MISSOURI BAPTIST CONVENTION

# 2016 Annual REPORTS & STATISTICS

MISSOURI BAPTISTS

# ANNUAL REPORT

*of the*

## MISSOURI BAPTIST CONVENTION

## 182ND ANNUAL MEETING

St. Charles Convention Center, St. Charles, Missouri
October 24-26, 2016

**EXECUTIVE DIRECTOR**
Dr. John L. Yeats

**OFFICERS**
Neil Franks, President
Ken Parker, First Vice President
Josh Hall, Second Vice President
Jeremy Muniz, Recording Secretary

**ASSISTANT TO THE RECORDING SECRETARY**
Carla Stegeman

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# Table of Contents


## Section I
### Proceedings of the Annual Meeting
Proceedings of the Annual Meeting
Provisional Program of the Annual Meeting

## Section II
### Audits
Executive Board of the Missouri Baptist Convention
Hannibal-LaGrange University
Missouri Baptist Children's Home
Missouri Baptist Foundation
Southwest Baptist University

## Section III
### Historical Information
The Record (ACP Summaries)
Missouri Baptist Associations and Regions (map)
Total Membership by Region and Association
Statistics: Regions and Churches
Summary of Statistics
Record of Annual Meetings

## Section IV
### Denominational Directories
Executive Board Officers and Members
Boards of Benevolent Institutions
Boards of Educational Institutions
Boards of Agencies and Commissions

# Section I

## Proceedings of the Annual Meeting

### Proceedings of the Annual Meeting
### Provisional Program of the Annual Meeting

The Proceedings and Provisional Program are printed as required by the Constitution of the Missouri Baptist Convention, Article VII — Duties of Officers, Section IV (Duties of the Recording Secretary.)

# Proceedings of the Annual Meeting

**182nd Annual Session**
**Missouri Baptist Convention**
**St. Charles Convention Center**
**St. Charles, Missouri**
**October 24-26, 2016**
**Theme: "Never Alone"**

## Monday Evening, October 24, 2016

1. The 182nd annual session of the Missouri Baptist Convention met at St. Charles Convention Center, St. Charles, Missouri, October 24-26, 2016.

2. President Neil Franks, pastor, First Baptist Church, Branson, called the session to order at 6:45 p.m. Monday, October 24, 2016, following pre-session music by the choir from First Baptist Church, Branson.

3. President Franks announced that the *Bulletin & Book of Reports* received by messengers when they registered contained program and other information for all three days and that *Daily Business Updates* would be published and available at the information and registration desks on Tuesday and Wednesday.

4. Buddy Perstrope, pastor, First Baptist Church, St. Charles, Missouri, welcomed the messengers and guests and gave the invocation.

5. President Franks announced that those with questions on the proposed Governing Documents may go to the Convention Center Conference Room on Monday evening after session or on Tuesday morning from 8:00-9:30 a.m. There will be a member of the Governing Documents Task Farce present during these times.

6. President Franks introduced the other convention officers: First Vice President Ken Parker, Second Vice President Josh Hall, Recording Secretary Jeremy Muniz. President Franks then introduced his wife, Kendra.

7. Recording Secretary Jeremy Muniz, reported that as of 6:30 p.m. 665 messengers and 138 visitors had registered for a total of 803, representing 303 churches. He moved that those qualified duly elected messengers who have already registered and others who will register during the Convention compose the 182nd Missouri Baptist Convention. A voice vote was taken. The motion carried.

8. President Franks explained the voting procedures and system.

9. President Franks announced the 2016 Tellers Committee. (See Tuesday Business Update)

10. President Franks announced the 2016 Committee on Convention Committees. (See Bulletin Program/Book of Reports)

11. President Franks announced that he had appointed Judge Duane Benton, US Court of Appeals, Eighth Circuit, Kansas City, and attorney Robert Ingold of Springfield to serve as parliamentarians.

12. Jonas Mackey, chairman of the Committee on Order of Business, moved that the amount of time any speaker may use to speak on any question coming before the Convention be limited to two minutes and that the total amount of time to debate each motion be limited to ten minutes without approval of the body, and that the time for nominating speeches be limited to three minutes. A vote was taken by raised ballots. The motion carried without opposition.

13. Jonas Mackey called attention to the provisional program printed in the Book of Reports and moved its adoption. A vote was taken by raised ballots. The motion carried. (See 2016 Book of Reports)

14. President Franks announced that the program would operate on continuity of agenda. Time slots may be different if the program runs ahead or behind. There may be a need to call for the order of the day when the Annual Sermon is scheduled because it has to be in the second session.

15. President Franks announced that any and all motions related to litigation must be done on Tuesday during the Agency Restoration Group report time. It will not be addressed again during this annual meeting.

16. President Franks announced that those wishing to submit Resolutions, should give them to the recording secretary by the end of the session.

17. Special music was brought by the choir and orchestra of First Baptist Church, Branson.

18. President Franks passed chair to First Vice President Ken Parker for remainder of the evening.

19. Special music was brought by Mrs. Kendra Franks, wife of President Neil Franks, First Baptist Church, Branson.

20. Neil Franks brought the address of the Convention President.

21. Dr. John Yeats recognized past presidents of the Missouri Baptist Convention and called for pastors new to Missouri to come forward to introduce themselves.

22. Former President Bruce McCoy payed for the new pastors.

23. Don Hinkle, editor of the Pathway, brought a report on the Pathway.

24. Dr. John Yeats prayed for Don Hinkle.

25. Dr. John Yeats brought the address of the Executive Director.

26. First Vice President Ken Parker, pastor, First Baptist Church, Kearney, brought the benediction.

## Tuesday Morning, October 25, 2016

27. President Neil Franks called the session to order at 8:30 a.m. following pre-session music by Danny Dukes and the Band.

28. John Mark Yeats, Dean of the College, Midwestern Baptist Theological Seminary, brought the invocation, led a Bible study time, and shared the report of the Seminary

29. President Neil Franks called on the Credentials Committee for a report.

30. Randy Sharpe, chairman, MBC Credentials Committee, presented a motion to accept new MBC churches. Motion carried without opposition. (See Tuesday Business Update)

31. Dr. Pat Taylor, president, Southwest Baptist University, gave the University's report.

32. Dr. Anthony Allen, president, Hannibal-LaGrange University, Hannibal, gave the University's report.

33. Russell Martin, president, Missouri Baptist Children's Home, gave the report of the Home.

34. Terry Sharpe, director, State and Associational Relations Department, International Mission Board, brought a video report.

35. Noah Oldham, Send City Missionary, St. Louis; and Matt Marrs, Send City Missionary, Kansas City, shared a video from the North American Mission Board.

36. Frank Page, President and Chief Executive Officer, Southern Baptist Convention, brought greetings from the Southern Baptist Convention.

37. President Franks stated that time did not allow for representatives from the SBC institutions and entities to come to the platform, however, they had booths in the exhibit areas. He encouraged the messengers and visitors to visit the booths.

38. Cherri Crump, president, Missouri WMU, brought a video report from Missouri WMU.

39. President Neil Franks announced that messengers desiring to make nominations for president should go to the platform; that there may be only one speech per nominee, not to exceed three minutes.

Tony Preston, messenger, Fellowship Baptist Church, Kansas City, nominated Ken Parker.

Since no further nominations were made, the convention's ballot was cast by Jeremy Muniz, recording secretary, for Ken Parker as President of the Missouri Baptist Convention.

40. The Agency Restoration Group report was given through a video presentation. Randy Comer, chairman, Agency Restoration Group moved that the Executive Board recommends that the Convention approve and adopt the report of the Agency Restoration Group, and the action plan set forth in the video report. Motion carried without opposition.

41. President Neil Franks announced that messengers desiring to make nominations for first vice president should go to the platform; that there may be only one speech per nominee, not to exceed three minutes.

Chuck Hoskins, messenger, First Baptist Church, Arnold, nominated Jeremy Muniz.

Since no further nominations were made, the convention's ballot was cast by Josh Hall, second vice president, for Jeremy Muniz as First Vice President of the Missouri Baptist Convention.

42. Larry Thomas, Chairman of the Administrative Committee of the Executive Board, asked the members of the Administrative Committee to join him on the platform. He called attention to the Executive Board Report and Recommendations listed in the Book of Reports and the Daily Bulletin.

43. Executive Board member Stella Brinley presented Recommendation #1 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried. (See 2016 Book of Reports)

44. Executive Board member Rick Biesiadecki presented Recommendation #2 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried. (See 2016 Book of Reports)

45. Executive Board member Rick Biesiadecki presented Recommendation #3 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried. (See 2016 Book of Reports)

46. Executive Board member Larry Lewis presented Recommendation #4 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried. (See 2016 Book of Reports)

47. Executive Board member Welby Jones presented Recommendation #5 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried. (See 2016 Book of Reports)

48. Executive Board member Doug Schildknecht presented Recommendation #6 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried. (See 2016 Book of Reports)

49. Executive Board member Robin Dale presented Recommendation #7 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried. (See 2016 Book of Reports)

50. Executive Board member Glenn Scott presented Recommendation #8 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried. (See page 5 of Tuesday Business Update)

51. Dr. John Yeats recognized MBC staff member Carla Martin for twenty-five years of service.

52. First Vice President Ken Parker assumed the chair.

53. David Sheppard, chairman of the Governing Documents and Processes Task Force, and other Task Force members (Robin Dale, Daniel Carr, Stephanie Bliven, Roy Dameron, Jason Fleenor, Bill Vail, James Freeman, Neil Franks) stood by as a video presentation on the proposed governing documents played. Following the video the proposed documents were referred to the Committee on Continuing Review.

54. Executive Board member Alan Beard presented Recommendation #9, a Special Order from the Executive Board and the Committee on Continuing Review and moved its adoption. Attorney Michael Whitehead explained the process. There were no questions. A vote was taken by raised ballots. The motion carried unanimously. (See pages 5 and 6 of Tuesday Business Update)

55. Administrative Committee Chairman Larry Thomas moved the adoption of the entire report of the Executive Board. The motion carried.

56. President Neil Franks announced that time had come for the introduction of miscellaneous business. Messengers desiring to make motions were asked to go to a microphone on the floor and give name, name of church from which he/she was a messenger and give the sense of the motion without explanation. Motions were to have a second and were to be printed in the Wednesday Daily Business Update.

57. One motion was presented from Mark Stahlhuth, mes-

senger, First Baptist Church, Linn. Motion received a second and was referred to Committee on Order of Business. (See complete motion in Wednesday Business Update, page 4)

58. Buddy Perstrope, First Baptist Church, St. Charles, chairman of the MBC Committee on Resolutions read the titles of two resolutions received by the committee. (See Wednesday Business Update)

59. President Neil Franks assumed the chair and introduced Ron Ratliff, pastor, Tenth Street Baptist Church, Trenton, who will bring the annual sermon.

60. President Neil Franks announced that messengers desiring to make nominations for second vice president should go to the platform; that there may be only one speech per nominee, not to exceed three minutes.

Ted Middleton, messenger, First Baptist Church, Lewistown, nominated Tim Smith, pastor of Aurora Springs Baptist Church, Eldon.

Since no further nominations were made, the convention's ballot was cast by Jeremy Muniz, recording secretary, for Tim Smith as Second Vice President of the Missouri Baptist Convention.

61. An offering was taken to recognize the 200th anniversary of the St. Louis Metro Baptist Association. All funds received are for St. Louis Metro's Good Neighbor Initiative. Darrin Casper shared a video explaining the Good Neighbor Initiative. Offering total was reported as $2,246.14.

62. Music was provided by Danny Dukes and the Band.

63. Mrs. Ron Ratliff prayed for her husband as he brought the annual sermon.

64. Ron Ratliff, pastor, Tenth Street Baptist Church, Trenton, brought the annual sermon. Phil Hopper, pastor, Abundant Life Baptist Church, Lee's Summit, was the alternate.

65. Brent Campbell, Director of Missions, Twin Rivers Association, brought the benediction.

The Convention recessed until Tuesday afternoon.

### Tuesday Afternoon, October 25, 2016

66. Session called to order at 2:00 p.m. with First Vice President Ken Parker, pastor, First Baptist Church, Kearney, leading in a memorial service in remembrance of those ministers who had been called home during the past year. (See 2016 Book of Reports and Wednesday Business Update)

67. President Neil Franks announced that messengers desiring to make nominations for recording secretary should go to the platform; that there may be only one speech per nominee, not to exceed three minutes.

Brent Campbell, messenger, First Baptist, Troy, nominated Chad Hodges, pastor of First Baptist, Wright City.

Joe Costephens, messenger, First Baptist, Ferguson, nominated Rick Biesiadecki, pastor of Life Pointe Church, Wildwood.

President Franks instructed messengers to use Ballot #7 and mark #1 for Chad Hodges and #2 for Rick Biesiadecki.

68. The MBC Historical Commission report was presented by Chairman Jim McCaughan.

69. President Franks announced that the last time had come for the introduction of miscellaneous business.

70. Jeff Purvis, messenger, First Baptist, Herculaneum/Pevely submitted a motion. It was seconded and referred to the Committee on Order of Business. (See complete text of motion on page 4 of the Wednesday Business Update)

71. Toby Tucker, First Baptist Church, Arnold, and chairman of the Nominating Committee, brought the report of the Nominating Committee. A motion was made to approve the report in total. Motion carried. (See Tuesday Business Update)

72. President Neil Franks explained that there are 24 members of the Nominating Committee who serve for three-year terms and one-third of those members are nominated each year.

Neil Franks nominated new members to the Nominating Committee with term expiring 2019. The motion was made by Second Vice President Josh Hall to elect the new Nominating Committee members, seconded. The motion carried. (See Tuesday Business Update)

73. Report received that Rick Biesiadecki was elected Recording Secretary. Vote Hodges 129, Biesiadecki 143.

74. Matt Kearns, Making Disciples Catalyst, Missouri Baptist Convention, introduced the CORE Conference portion of this session and speaker J.D. Payne.

75. Session was recessed with benediction by Matt Kearns.

The Convention recessed until Tuesday evening.

### Tuesday Evening, October 25, 2016

76. President Neil Franks called the session to order at 6:15 p.m. and offered the invocation.

72. President Franks reported that as of 6:15 p.m. there were 861 messengers and 195 visitors registered for a total of 1,056, representing 366 churches.

74. Matt Kearns introduced the CORE Conference portion of this session and speaker Daniel Im.

75. Session was recessed with benediction by Matt Kearns.

The convention recessed until Wednesday morning.

### Wednesday Morning, October 26, 2016

76. Second Vice President Josh Hall called the session to order at 8:30 a.m. following pre-session music by Danny Dukes and the Band, and brought the invocation.

77. David Krueger, First Baptist, Linn, and chairman of the MBC Christian Life Commission, brought the report of the Commission.

78. Music provided by Danny Dukes and the Band.

79. Jim Wells introduced K. Marshall Williams, pastor, Nazarene Baptist, Philadelphia, Pennsylvania.

80. K. Marshall Williams brought Bible study based on 2 Chronicles 17.

81. Jonas Mackey, chairman of the Committee on Order of Business brought the report on motions and moved the approval of the report. Motion carried. (See Wednesday Business Update for report)

82. Randy Sharpe, chairman of the Credentials Committee, brought report. (See Wednesday Business Update)

Recommendation #1 carried.

Recommendation #2 carried.

83. Buddy Perstrope, First Baptist, St. Charles, brought the report of the Committee on Resolutions. Other members of the committee joined him on the platform. Perstrope expressed appreciation to Executive Board staff member Pam Jeffries for her assistance to the Committee. (See Attachment A)

84. Rhonda Rhea presented Resolution #1 and moved its adoption. A vote was taken by raised ballots. The motion carried.

85. Gene Butler presented Resolution #2 and moved its adoption. A vote was taken by raised ballots. The motion carried.

86. John Compere presented Resolution #3 and moved its adoption. The motion carried.

87. Gary Robnett presented Resolution #4 and moved its adoption. The motion carried with opposition.

Vote on amendment carried.

88. Buddy Perstrope moved the adoption of the entire report of the Resolutions Committee. Motion carried.

99. James Freeman, chairman of the Continuing Review Committee reported that the committee has received the Governing Documents. Motion to accept report carried.

88. Mike Dennis, chairman of the Committee on Convention Preacher, presented the Committee's report and moved that it be adopted: That Kirk Baker, pastor, First Baptist Church, Camdenton, preach the annual sermon at the 2017 annual meeting in Raytown, and that Brian Grout, pastor, Beverly Hills Baptist Church, Independence, be the alternate.

A vote was taken by raised ballot on the motion submitted by the Committee on Convention Preacher. The motion carried.

89. Michael Putnam, Chairman of the MBC Committee on Convention Committees expressed appreciation to the other members of the committee. Putnam presented the Committee's report and moved adoption of the entire report as printed. (See Wednesday Business Update) The motion carried.

90. Dr. John Yeats recognized the retiring officers and the new officers for 2016-2017.

91. Dr. Yeats introduced Dr. Steve Gaines, president of the Southern Baptist Convention.

92. Special music was provided by Danny Dukes and the Band.

93. Dr. Steve Gaines brought the morning message.

94. Dr. Yeats made a motion to remove Armour Heights Baptist Church from the list of churches being dismissed. Motion received a second. Motion carried.

95. Ken Parker, newly elected MBC president, closed the session with prayer and the 182nd annual session of the Missouri Baptist Convention was adjourned.

### Attachment A

REPORT TO THE CONVENTION

The Committee on Resolutions of the 182nd Annual Session (2016) of the Missouri Baptist Convention submits this Report to the Convention.

RESOLUTIONS RECOMMENDED FOR ADOPTION

The Committee on Resolutions recommends that the Convention adopt the following resolutions:

### Resolution No. 1: Courtesy

WHEREAS, the officers, committees, and staff of the Executive Board of the Missouri Baptist Convention have, through their preparation, labor, and spirit, contributed to a successful convention;

WHEREAS, the members of the Local Arrangement Committee along with Director of Missions and staff of the St Louis Metro Baptist Association, have made every effort to make our stay in this area comfortable;

WHEREAS, St Charles Convention Center has assisted with preparations and have made their excellent facilities and competent staff available in hosting this meeting;

be it

RESOLVED, that we, the messengers to the 182nd Annual Session of the Missouri Baptist Convention meeting in St Charles, Missouri, October 24-26, 2016, express our grateful appreciation to the staff of the Executive Board and to the officers and committees of the Missouri Baptist Convention for an excellent and orderly program and for their leadership in these convention sessions; be it further

RESOLVED, that we express our sincere appreciation to the members of the Local Arrangements Committee; and to the Director of Missions and staff of the St Louis Metro Baptist Association, whose thorough preparation and hospitality have contributed greatly to the comfort and convenience of the messengers and visitors of the convention; be it finally

RESOLVED, we thank the St Charles Convention Center for their hospitality and help during this session of the Missouri Baptist Convention.

### Resolution No. 2: Christian Citizenship

WHEREAS, God holds all societies accountable to His standards of righteousness (Genesis 6:1-13; 18:20-21; 19:12-13; Jonah 1:1-2); and

WHEREAS, Jesus taught that Christians are the salt of the earth and the light of the world (Matthew 5:13-16); and

WHEREAS, Our Baptist Faith and Message affirms that "every Christian should seek to bring industry, government, and society as a whole under the sway of the principles of righteousness, truth, and brotherly love" (XV. The Christian and the Social Order); and

WHEREAS, many Christians who are eligible to vote do not vote regularly; and

WHEREAS, The United States Constitution has placed our nation's leadership in the hands of democratically elected public officials; now therefore be it

RESOLVED, that the messengers to the Missouri Baptist Convention meeting in St. Charles, Missouri, October 26, 2016, encourage all Christians to fulfill their God-given responsibility to engage in the public life of the nation, and be it further

RESOLVED, that we implore all Christians to learn about the platforms of all candidates in any election; and be it further

RESOLVED, that we urge all Christians to vote in accordance with biblical values rather than according to party lines, personalities, or candidate rhetoric; and be it further

RESOLVED, that we encourage Christian men and women to pursue positions of public leadership and service within government at the local, state, and federal levels; and be it finally

RESOLVED, that we commit to pray for our elected leaders (1 Timothy 2:1-2)

### Resolution No. 3: Sanctity of Human Life

WHEREAS, the Bible clearly affirms that human life is formed by God in His image and is therefore worthy of honor and dignity (Genesis 1:27, 9:6); and

WHEREAS, God is the Author of life from the moment of conception (Psalm 139:13-16); and

WHEREAS, God alone numbers our days from conception until natural death (Psalm 39:4; Job 14:5-7); and

WHEREAS, the Bible commands us to honor our parents and the aged (Exodus 20:12; Leviticus 19:32; Ephesians 6:2); and

WHEREAS, The Baptist Faith & Message (2000) affirms that "children, from the moment of conception, are a blessing and heritage from the Lord" and calls us to "contend for the sanctity of all human life from conception to natural death" be it therefore

RESOLVED, that the messengers of the Missouri Baptist Convention in St. Charles, Missouri, October 26, 2016, affirm the sanctity of human life at all stages of development from conception to natural death; and be it

RESOLVED, that we reaffirm our repudiation of the genocide of legalized abortion in our state and in the United States; and be it

RESOLVED, that we call on Missouri Baptist churches and entities to show the love of Christ through appropriate means to women dealing with an unplanned pregnancy, and to show grace and mercy to those who grieve with repentance over past abortions; and be it

RESOLVED, that we call on Missouri Baptist churches and entities to care for the elderly among us, to show them honor and dignity, and to prayerfully support and counsel those who provide end-of-life care for the aged, the terminally ill, and infirmed; and be it

RESOLVED, that we prayerfully support legislators seeking to protect the unborn and to further the defense and protection of human life at all stages; and be it finally

RESOLVED, that we admonish all Missouri Baptists to prayerfully seek out and vote for candidates who honor the sanctity of all human life.

### Resolution No. 4: Transgender Identity

WHEREAS, all people are created in God's image and are made to glorify Him (Genesis 1:27; Isaiah 43); and

WHEREAS, God's design was the creation of two distinct and complementary sexes, male and female (Genesis 1:27; Matthew 19:4; Mark 10:6) which designate the fundamental distinction that God has embedded in the very biology of the human race; and

WHEREAS, distinctions in masculine and feminine roles as ordained by God are part of the created order and should find their unique expression in every human heart (Genesis 2:18, 21-24; 1 Corinthians 11:7-9; Ephesians 5:22-23; 1 Timothy 2:12-14); and

WHEREAS, The Fall of man into sin and God's subsequent curse have introduced brokenness and futility into God's good creation (Genesis 3:1-24; Romans 8:20); and

WHEREAS, an increasing number of Americans perceive their gender identity to be at variance with the physical reality of the biological birth sex; and

WHEREAS, among its treatment options for gender dysphoria the American Psychiatric Association includes cross-sex hormone therapy, gender reassignment surgery, and social and legal transition to the desired gender; and

WHEREAS, in some cases parents are allowing their children to undergo these therapies; and

WHEREAS, many LGBT activists have sought to normalize the transgender experience and to define gender according to one's self-perception apart from biological anatomy; and

WHEREAS, an increasing number of public schools are encouraging parents and teachers to affirm the feelings of children whose self-perception of their own gender is at variance with their biological sex; and

WHEREAS, an increasing number of public schools are allowing access to restrooms and locker rooms according to children's self-perception of gender and not according to their biological sex; and

WHEREAS, a growing number of states prohibit licensed mental health practitioners from the use of practices that attempt to change a minor's "gender expression;" and

WHEREAS, these cultural currents run counter to the biblical teaching as summarized in The Baptist Faith and Message, Article III, that "Man is the special creation of God, made in His own image. He created them male and female as the crowning work of His creation. The gift of gender is thus part of the goodness of God's creation;" now therefore be it

RESOLVED, that the messengers to the Missouri Baptist Convention meeting in St. Charles, Missouri, October 26, 2016, affirm God's design that gender identity is determined by biological sex and not by one's self-perception — a perception which is often influenced by fallen human nature in ways contrary to God's design (Ephesians 4:17-18); and be it further

RESOLVED, that we grieve the reality of human fallenness which can result in such biological manifestations as intersexuality or psychological manifestations as gender identity confusion and point all to the hope of the redemption of our bodies in Christ (Romans 8:23); and be it further

RESOLVED, that we extend love and compassion to those whose sexual self-understanding is shaped by a distressing conflict between their biological sex and their perceived gender identity, and be it further

RESOLVED, that we invite all transgender persons to trust in Christ and to experience renewal in the Gospel (1 Timothy 1:15-16); and be it further

RESOLVED, that we express love toward our transgender neighbors, seek their good always, welcome them to our churches and,

as they repent and believe the Gospel, receive them into church membership (2 Corinthians 5:18-20; Galatians 5:14); and be it further

RESOLVED, that we regard our transgender neighbors as image-bearers of Almighty God and therefore condemn acts of abuse or bullying committed against them; and be it further

RESOLVED, that we oppose efforts to alter one's bodily identity (e.g., cross-sex hormone therapy, gender reassignment surgery) to refashion it to conform with one's perceived gender identity; and be it further

RESOLVED, that we continue to oppose steadfastly all efforts by any governing official or body to validate transgender identity as morally praiseworthy (Isaiah 5:20); and be it finally

RESOLVED, that our love for the Gospel and urgency for the Great Commission must include declaring the whole counsel of God, proclaiming what Scripture teaches about God's design for us male and female persons created in His image and for His glory (Matthew 28:19-20; Acts 20:27; Romans 11:36).

# Provisional Program of the Annual Meeting

**182nd Annual Session, October 24-26, 2016**
**St. Charles Convention Center, St. Charles, Missouri**

**Officers**

**Neil Franks,** President
**Ken Parker,** First Vice President
**Josh Hall,** Second Vice President
**Jeremy Muniz,** Recording Secretary

***Theme: "Never Alone"—Deuteronomy 31:6 ESV***

## Monday Evening, October 24, 2016

| | | |
|---|---|---|
| 6:30 | Pre-Session Music | First Baptist Branson |
| 6:45 | Call to Order — 182nd Annual Session | Neil Franks |
| | Welcome and Invocation | Buddy Perstrope |
| | Congregational Singing and Special Music | First Baptist Branson |
| 7:00 | Report of Enrollment | Jeremy Muniz |
| | Announcement of Committee on Convention Committees and Tellers Committee | Neil Franks |
| | Report, Committee on Order of Business | Jonas Mackey |
| 7:15 | Choir/Orchestra | First Baptist Branson |
| 7:25 | Special Music | Kendra Franks |
| 7:30 | President's Address | Neil Franks |
| 8:05 | Recognition of Past Presidents and New Pastors | John Yeats |
| 8:15 | Executive Director's Address | Dr. John Yeats |
| 9:00 | Announcements and Benediction | Ken Parker |
| | Recess | |

## Tuesday Morning, October 25, 2016

| | | |
|---|---|---|
| 8:15 | Music | Danny Dukes and the Band |
| 8:30 | Call to Order | Neil Franks |
| | Invocation and Midwestern Baptist Theological Seminary Report | John Mark Yeats |
| 8:45 | Partial Report, Credentials Committee | Randy Sharpe |
| 8:50 | Southwest Baptist University Report | Pat Taylor |
| 9:00 | Hannibal-LaGrange University Report | Anthony Allen |
| 9:10 | Missouri Baptist Children's Home Report | Russell Martin |
| 9:20 | International Mission Board Report | Terry Sharp |
| 9:30 | North American Mission Board Report | Noah Oldham |
| 9:35 | SBC Presentation | Frank Page |
| 9:45 | WMU Report | Cherri Crump |
| 9:50 | Election of President | |

10:00 Agency Restoration Group Report . . . . . Randy Comer

10:15 Second Election of Officers

10:20 Executive Board Report/Recommendations . . . . . Larry Thomas

10:45 Governing Documents and Processes Task Force Report. . . . . David Sheppard

10:55 Introduction of Miscellaneous Business

(To be voted on Wednesday. Motions will be printed in bulletin. Titles of resolutions will be read by appointed person.)

11:05 Third Election of Officers

11:15 Offering

11:20 Music. . . . . Danny Dukes and the Band

11:30 Annual Sermon . . . . . Ron Ratliff

12:10 Benediction . . . . . Brent Campbell

Recess

## Tuesday Afternoon, October 25, 2016

2:00 Memorial Service and Invocation . . . . . Ken Parker

2:10 Fourth Election of Officers

2:15 Historical Commission. . . . . Jim McCaughan

2:20 Introduction of Miscellaneous Business (last time)

2:25 Nominating Committee . . . . . Toby Tucker

2:35 Fifth Election of Officers

2:40 CORE: Multiply Churches

4:45 Recess

## Tuesday Evening, October 25, 2016

6:15 Call to Order . . . . . Neil Franks

Report on Enrollment . . . . . Neil Franks

6:20 CORE: Multiply Churches

8:30 Recess

## Wednesday Morning, October 26, 2016

8:15 Music. . . . . Danny Dukes and the Band

8:30 Call to Order and Invocation . . . . . Josh Hall

8:35 CLC Report . . . . . David Krueger

8:45 Music. . . . . Danny Dukes and the Band

9:00 Introduction of K. Marshall Williams . . . . . Jim Wells

9:05 Bible Study . . . . . K. Marshall Williams

9:45 Response

Sixth Election of Officers (if needed)

| | | |
|---|---|---|
| 9:50 | Discussion of Miscellaneous Business | |
| | Credentials Committee Report (remainder) and Video | Randy Sharpe |
| | Resolutions Committee | Buddy Perstrope |
| | Committee on Continuing Review | James Freeman |
| | Committee on Convention Preacher | Mike Dennis |
| | Committee on Convention Committees | Michael Putnam |
| 10:10 | Museum of the Bible | Michael McAfee |
| 10:15 | Recognition of Retiring MBC Officers | John Yeats |
| 10:20 | Recognition of New Officers | Neil Franks |
| 10:25 | Introduction of Steve Gaines | John Yeats |
| 10:30 | Music | Danny Dukes and the Band |
| 10:55 | Message | Steve Gaines |
| 11:30 | Response | |
| 11:40 | Prayer for Church Planters | Rick Hedger |
| 11:50 | Announcements | Neil Franks |
| 12:00 | Benediction | New President |
| | Adjournment of 182nd Annual Session | |

# Section II

## Audits

**Executive Board of the Missouri Baptist Convention**
**Hannibal-LaGrange University**
**Missouri Baptist Children's Home**
**Missouri Baptist Foundation**
**Southwest Baptist University**

These audits are printed as required by the Business and Financial Plan of the Missouri Baptist Convention, Number 18. Audits.

# Executive Board of the Missouri Baptist Convention Audit

# THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Financial Statements
With Independent Auditors' Report

December 31, 2016 and 2015

CAPINCROUSE LLP

# THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

**Table of Contents**


| | Page |
|---|---|
| Independent Auditors' Report | 1 |
| Financial Statements | |
| Statements of Financial Position | 3 |
| Statements of Activities | 4 |
| Statements of Cash Flows | 6 |
| Notes to Financial Statements | 7 |

**INDEPENDENT AUDITORS' REPORT**

Executive Board of the
Missouri Baptist Convention
Jefferson City, Missouri

We have audited the accompanying financial statements of the Executive Board of the Missouri Baptist Convention, which comprise the statements of financial position as of December 31, 2016 and 2015, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditors' Responsibility***

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

120 East Liberty Drive, Suite 270
Wheaton, IL 60187
630.682.9797
capincrouse.com

Executive Board of the
Missouri Baptist Convention
Jefferson City, Missouri

***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Executive Board of the Missouri Baptist Convention as of December 31, 2016 and 2015, and the changes in its net assets and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Wheaton, Illinois
April 5, 2017

# THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

## Statements of Financial Position

| | December 31, 2016 | December 31, 2015 |
|---|---|---|
| ASSETS: | | |
| Cash and cash equivalents | $ 6,255,625 | $ 7,953,765 |
| Investments | 3,190,143 | 2,761,155 |
| Prepaid expenses and other assets | 31,795 | 69,325 |
| Property and equipment–net | 5,500,272 | 5,157,589 |
| Funds held in trust by Missouri Baptist Foundation | 6,181,775 | 6,081,759 |
| Total Assets | $ 21,159,610 | $ 22,023,593 |
| LIABILITIES AND NET ASSETS: | | |
| Liabilities: | | |
| Accounts payable | $ 268,864 | $ 685,951 |
| Deferred revenue | 3,135 | 3,527 |
| Distributions payable | 1,563,084 | 2,022,653 |
| Custodial funds | 38,348 | 38,514 |
| Accrued compensated absences | 144,972 | 152,882 |
| Post-retirement benefits payable | 700,715 | 702,678 |
| | 2,719,118 | 3,606,205 |
| Net assets: | | |
| Unrestricted: | | |
| Board designated | 4,400,305 | 5,006,697 |
| Undesignated | 6,110,137 | 5,278,329 |
| | 10,510,442 | 10,285,026 |
| Temporarily restricted | 1,748,275 | 2,050,603 |
| Permanently restricted: | | |
| Funds held in trust by Missouri Baptist Foundation - interest in perpetual trusts | 6,181,775 | 6,081,759 |
| | 18,440,492 | 18,417,388 |
| Total Liabilities and Net Assets | $ 21,159,610 | $ 22,023,593 |

See notes to financial statements

# THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

## Statements of Activities

| | Year Ended December 31, | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 2016 | | | | 2015 | | | |
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| SUPPORT AND REVENUE: | | | | | | | | |
| Cooperative program and designated gifts | $ 6,413,274 | $ - | $ - | $ 6,413,274 | $ 6,705,438 | $ - | $ - | $ 6,705,438 |
| Legal settlement (Note 8) | - | - | - | - | 5,000,000 | - | - | 5,000,000 |
| North American Mission Board | 366,000 | 22,800 | - | 388,800 | 484,533 | 6,000 | - | 490,533 |
| Heartland Interstate Strategy | 25,000 | - | - | 25,000 | 250,049 | - | - | 250,049 |
| Appropriations from LifeWay | | | | | | | | |
| Christian Resources | 51,996 | - | - | 51,996 | 52,079 | - | - | 52,079 |
| Contributions: | | | | | | | | |
| Missouri designated | 29,046 | 25,572 | - | 54,618 | 31,139 | - | - | 31,139 |
| Missouri missions | - | 702,989 | - | 702,989 | - | 724,509 | - | 724,509 |
| Agency restoration fund | 169,968 | - | - | 169,968 | 184,578 | - | - | 184,578 |
| Church Revitalization | - | - | - | - | 9,000 | - | - | 9,000 |
| Restricted contributions | 14,813 | 217,734 | 44,552 | 277,099 | - | 708,213 | - | 708,213 |
| Pathway advertising income | 51,332 | 1,000 | - | 52,332 | 54,110 | - | - | 54,110 |
| Communications rental income | 3,600 | - | - | 3,600 | 7,195 | - | - | 7,195 |
| Investment income | (40,934) | 60,524 | - | 19,590 | (44,115) | 188,181 | - | 144,066 |
| Guidestone Financial Resources | 16,513 | - | - | 16,513 | 16,422 | - | - | 16,422 |
| Change in value of funds held by Missouri Baptist Foundation | - | - | 55,464 | 55,464 | - | - | (311,506) | (311,506) |
| Miscellaneous | 62,937 | - | - | 62,937 | 56,448 | - | - | 56,448 |
| | 7,163,545 | 1,030,619 | 100,016 | 8,294,180 | 12,806,876 | 1,626,903 | (311,506) | 14,122,273 |
| Distributable Funds: | | | | | | | | |
| Distributable funds received | 14,711,839 | - | - | 14,711,839 | 14,841,473 | - | - | 14,841,473 |
| Distributable funds disbursed or payable | (14,711,839) | - | - | (14,711,839) | (14,841,473) | - | - | (14,841,473) |
| Total Support and Revenue | 7,163,545 | 1,030,619 | 100,016 | 8,294,180 | 12,806,876 | 1,626,903 | (311,506) | 14,122,273 |
| RECLASSIFICATIONS: | | | | | | | | |
| Net assets released from restriction | 1,332,947 | (1,332,947) | - | - | 912,607 | (912,607) | - | - |

(continued)

See notes to financial statements

# THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

**Statements of Activities**
(continued)

| | Year Ended December 31, | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 2016 | | | | 2015 | | | |
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| EXPENSES: | | | | | | | | |
| Program services: | | | | | | | | |
| MBC operations | 473,242 | - | - | 473,242 | 991,124 | - | - | 991,124 |
| Executive Board programs | 6,941,819 | - | - | 6,941,819 | 6,950,822 | - | - | 6,950,822 |
| | 7,415,061 | - | - | 7,415,061 | 7,941,946 | - | - | 7,941,946 |
| Supporting services: | | | | | | | | |
| General and administrative | 805,845 | - | - | 805,845 | 1,190,004 | - | - | 1,190,004 |
| Fund-raising | 50,170 | - | - | 50,170 | 42,404 | - | - | 42,404 |
| | 856,015 | - | - | 856,015 | 1,232,408 | - | - | 1,232,408 |
| Total Expenses | 8,271,076 | - | - | 8,271,076 | 9,174,354 | - | - | 9,174,354 |
| Change in Net Assets | 225,416 | (302,328) | 100,016 | 23,104 | 4,545,129 | 714,296 | (311,506) | 4,947,919 |
| Net Assets, Beginning of Year | 10,285,026 | 2,050,603 | 6,081,759 | 18,417,388 | 5,739,897 | 1,336,307 | 6,393,265 | 13,469,469 |
| Net Assets, End of Year | $ 10,510,442 | $ 1,748,275 | $ 6,181,775 | $ 18,440,492 | $ 10,285,026 | $ 2,050,603 | $ 6,081,759 | $ 18,417,388 |

See notes to financial statements

# THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

**Statements of Cash Flows**

| | Year Ended December 31, | |
|---|---|---|
| | 2016 | 2015 |
| CASH FLOWS FROM OPERATING ACTIVITIES: | | |
| Change in net assets | $ 23,104 | $ 4,947,919 |
| Adjustments to reconcile change in net assets to net cash (used) provided by operating activities: | | |
| Depreciation | 310,304 | 259,218 |
| Loss (gain) on disposal of fixed assets | (40,394) | 24,970 |
| Realized gain on investments | (262,331) | (119,975) |
| Unrealized loss in fair value of investments | 91,533 | 176,879 |
| Changes in operating assets and liabilities: | | |
| Prepaid expenses and other assets | 37,530 | 20,761 |
| Funds held in trust by Missouri Baptist Foundation | (100,016) | 311,506 |
| Accounts payable | (417,087) | 236,785 |
| Deferred revenue | (392) | (2,424) |
| Distributions payable | (459,569) | 224,414 |
| Custodial funds | (166) | 120 |
| Accrued expenses and post-retirement benefits payable | (9,873) | 29,419 |
| Net Cash (Used) Provided by Operating Activities | (827,357) | 6,109,592 |
| CASH FLOWS FROM INVESTING ACTIVITIES: | | |
| Proceeds from the sale of investments | 2,708,661 | 1,101,843 |
| Purchase of investments | (2,966,851) | (1,073,222) |
| Acquisition of fixed assets | (644,865) | (1,089,472) |
| Proceeds from sale of property and equipment | 32,272 | 64,036 |
| Net Cash Used by Investing Activities | (870,783) | (996,815) |
| CASH FLOWS FROM FINANCING ACTIVITIES: | | |
| Payment on notes payable | - | (3,576,941) |
| Net Cash (Used) Provided by Financing Activities | - | (3,576,941) |
| Net Change in Cash and Cash Equivalents | (1,698,140) | 1,535,836 |
| Cash and Cash Equivalents, Beginning of Year | 7,953,765 | 6,417,929 |
| Cash and Cash Equivalents, End of Year | $ 6,255,625 | $ 7,953,765 |
| Supplemental Cash Flow Disclosures: | | |
| Cash paid for interest | $ - | $ 5,403 |
| Write-off of fully depreciated fixed assets | $ 180,801 | $ 460,638 |

See notes to financial statements

# THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

**Notes to Financial Statements**

December 31, 2016 and 2015

1. NATURE OF ORGANIZATION:

The Executive Board of the Missouri Baptist Convention (Executive Board) has charge of the missionary, educational, and benevolent work of the Missouri Baptist Convention (Convention). The corporate powers of the Convention are reposed in the Executive Board. These financial statements reflect only the financial activities of the Executive Board.

The Executive Board has general oversight, in accordance with the Convention's constitution, over all educational and benevolent institutions and agencies owned, operated or maintained in whole or in part by the Convention.

The primary source of funding for the Executive Board is Cooperative Program revenue. The Cooperative Program is a financial channel of cooperation between the state conventions and the Southern Baptist Convention which makes it possible for all persons making undesignated gifts through their church to support the missionary, education, and benevolent work in their state convention and also the work of the Southern Baptist Convention. Another significant source is the Rheubin L. South Missouri Missions Offering.

The Executive Board serves as the collecting agent of Cooperative Program receipts and Missouri Missions Offering for the Missouri Baptist Convention. These receipts are then distributed according to the annual budget as approved at the annual meeting of the Missouri Baptist Convention. The distribution allocation typically includes the Executive Board, the Convention agencies, and the Southern Baptist Convention.

Other special offerings and designated receipts are distributed according to the desires of the contributors. Most of these funds are not reported in the Executive Board's support and revenue since the Executive Board is acting as a collecting and disbursing agent. Instead, these funds are accounted for as custodial liabilities.

The Executive Board serves as the collecting and disbursing agent for various Baptist causes not under the authority of the Executive Board. Funds held under these arrangements are classified as custodial liabilities on the statements of financial position of the Executive Board.

The Executive Board is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The financial statements of the Executive Board have been prepared on the accrual basis of accounting. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recognized when incurred. The significant accounting policies followed are described below to enhance the usefulness of the statements to the reader.

ESTIMATES

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand and deposits in banks. Cash equivalents also include, when applicable, short-term, highly liquid debt securities that are both readily convertible to cash and have an original maturity of three months or less. The Executive Board maintains cash and cash equivalents in financial institutions which may, at times, exceed federally insured limits. The Executive Board has not experienced any losses on such accounts. At December 31, 2016 and 2015, respectively, the Executive Board's deposits at financial institutions exceeded FDIC and NCUA insurance by a total of $5,377,001 and $4,721,526, respectively.

INVESTMENTS

Investments consist of assets held in money market funds, equitable securities, fixed income securities, hedge funds and mutual funds as invested by the Missouri Baptist Foundation and are stated at fair value. If quoted market prices are not available, fair values are based on quoted market prices of comparable instruments. Interest and dividend income and the realized and unrealized gain or loss on investments are reported in the statements of activities as unrestricted investment income unless a donor or law restricts its use temporarily or permanently. Donated investments are recorded at fair value on the date of donation and thereafter carried in accordance with the above provisions.

PREPAID EXPENSES AND OTHER ASSETS

Prepaid expenses consist of down payments on leased vehicles included in the Executive Board's vehicle fleet, payments put down on the postage machine and miscellaneous receivables. The down payment on leased vehicles is expensed over the life of the respective lease. The payments put down on the postage machine is expensed as used.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

FUNDS HELD IN TRUST BY MISSOURI BAPTIST FOUNDATION

The Executive Board has several arrangements whereby a donor has established a perpetual trust that is administered by the Missouri Baptist Foundation. The Executive Board is a designated beneficiary and has the irrevocable right to receive the income earned on the trust assets in perpetuity. Annual distributions from the trusts are reported as unrestricted investment income, or, if restricted by the donor, in temporarily restricted investment income. For perpetual trusts, adjustments to the amount reported as an asset, based on an annual review using the same basis as was used to measure the asset initially, are recognized as permanently restricted change in value of perpetual trusts. The amount reported on the statements of financial position represents the Executive Board's share of the fair value of the assets in the trust as of the year end.

Funds held in trust by the Missouri Baptist Foundation benefit various programs of the Executive Board. The following summarizes the total funds held in trust and the programs benefiting from distributions:

| | December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Cooperative Program | $ 4,476,225 | $ 4,192,466 |
| Missouri Missions Offering | 702,236 | 685,277 |
| Post-retirement benefits | 279,588 | 267,095 |
| Ministers Assistance | 289,225 | 272,591 |
| New Work | 218,840 | 201,658 |
| Other | 215,661 | 462,672 |
| | $ 6,181,775 | $ 6,081,759 |

PROPERTY AND EQUIPMENT

Purchases of buildings and equipment, including betterment of existing facilities, are recorded at cost. Donated property and equipment are recorded at fair value at the date of the donation. Maintenance, repairs and minor improvements are charged to expense as incurred. All land improvements, buildings, building improvements, and equipment are being depreciated. The Executive Board's policy is to capitalize technology and media equipment purchased over $500 and all other capital items purchased over $1,000. Depreciation is calculated using the straight line depreciation method. Useful lives for calculating depreciation for the principle asset classifications are as follows:

| | |
|---|---|
| Land improvements | 10 to 31.5 years |
| Buildings | 27.5 to 39 years |
| Building improvements | 31.5 to 39 years |
| Equipment | 3 to 7 years |

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

CLASSES OF NET ASSETS

The Executive Board reports information regarding its financial position and activities according to three classes of net assets.

*Unrestricted net assets* are currently available at the discretion of the Executive Board for use in operations and those designated for specific purposes based on the actions of the Executive Board.

*Temporarily restricted net assets* include time-restricted contributions received for the Missouri Missions Offering campaign, pledges receivable, and purpose-restricted contributions by other individual donors for missionary, educational and benevolent work.

*Permanently restricted net assets* are those restricted by donor in perpetuity as perpetual trusts.

REVENUES, EXPENSES, AND RECLASSIFICATIONS

The Executive Board reports gifts of cash and other assets as temporarily or permanently restricted support if they are received with donor stipulations that limit the use of the donated amounts. Contributions are considered to be available for unrestricted use unless specifically restricted by the donor. When a donor restriction expires, that is, when a stipulated time restricted ends or a purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statements of activities as net assets released from restrictions. The Executive Board reports contributions that are temporarily restricted as unrestricted in the current year if the Executive Board meets the donor restrictions in the same reporting period as the receipt of the contributions.

Donated materials are recorded as contributions at their estimated value on the date of receipt. The Executive Board pays for most services requiring specific expertise. Volunteers have donated significant amounts of time in specific programs and solicitations. However, no amounts for these donated services have been reflected in the financial statements because these donations do not meet the criteria for recognition under accounting principles generally accepted in the United States of America.

Unconditional promises to give are recognized as revenue or gains in the period received and as assets, decreases of liabilities or expenses depending on the form of the benefits received. Conditional promises to give are recognized only when the conditions on which they depend are substantially met and the promises become unconditional.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

FUNDS

In order to ensure observance of limitations and restrictions placed on the use of the resources available to the Executive Board, the designated unrestricted net assets and temporarily restricted net assets of the Executive Board are further maintained in funds. All gains and losses arising from the sale, collection or other disposition of investments and other non-cash assets are accounted for in the fund that owns such assets. Ordinary income derived from investments, receivables and the like, is not necessarily accounted for in the fund owning such assets.

RECLASSIFICATIONS

Certain prior year amounts have been reclassified to conform to current year presentation.

UNCERTAIN TAX POSITIONS

The financial statement effects of a tax position taken or expected to be taken are recognized in the financial statements when it is more likely than not, based on the technical merits, that the position will be sustained upon examination. Interest and penalties, if any, are included in the expenses in the statements of activities. As of December 31, 2016 and 2015, the Executive Board had no uncertain tax positions that qualify for recognition in the financial statements.

3. INVESTMENTS:

Investments consist of the following held with the Southern Baptist Foundation (SBF) and Missouri Baptist Foundation (MBF):

| | Year Ended December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Investments: | | |
| MBF balanced fund | $ 2,447,803 | $ 360,848 |
| MBCU - CD | 501,672 | - |
| MBF cash fund | 101,821 | 42,328 |
| MBF diversified fund | 97,599 | 92,400 |
| MBF income fund | 41,248 | 27,923 |
| SBF balanced fund | - | 2,126,546 |
| SBF cash fund | - | 111,110 |
| | $ 3,190,143 | $ 2,761,155 |

3. INVESTMENTS, continued:

Investments are held for the following purposes:

| | Year Ended December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Investments: | | |
| Board designated: | | |
| Missouri Baptist Convention | $ 265,099 | $ 487,717 |
| Missions Dignity fund | 783,910 | 747,099 |
| Missouri Missions offering-reserve | 265,193 | 246,771 |
| Vivian McCaughan missional living endowment fund | 1,324,756 | 1,243,786 |
| Reserves fund | 501,672 | - |
| Total board designated | 3,140,629 | 2,725,373 |
| Temporarily restricted: | | |
| Disaster relief | 25,572 | 35,782 |
| Missouri Mission Offering | 23,942 | - |
| Total temporarily restricted | 49,514 | 35,782 |
| Total | $ 3,190,143 | $ 2,761,155 |

Investment return is comprised of the following:

| | Year Ended December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Interest and dividends on investments | $ 47,900 | $ 45,010 |
| Unrealized loss on investments | (358,628) | (176,879) |
| Realized gain on sale of investments | 216,230 | 119,974 |
| Income distributions from funds held in trust by Missouri Baptist Foundation | 114,088 | 155,961 |
| | $ 19,590 | $ 144,066 |

4. PROPERTY AND EQUIPMENT–NET:

Property and equipment consist of the following:

| | December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Land | $ 2,280,681 | $ 2,280,681 |
| Land improvements, buildings, building improvements | 8,049,769 | 7,577,955 |
| Equipment, vehicles and furniture | 1,545,897 | 1,605,531 |
| | 11,876,347 | 11,464,167 |
| Less: accumulated depreciation | (6,376,075) | (6,366,199) |
| | 5,500,272 | 5,097,968 |
| Construction in progress | - | 59,621 |
| | $ 5,500,272 | $ 5,157,589 |

Depreciation expense for 2016 and 2015, respectively, was $310,304 and $259,218.

5. ANNUITY PLAN:

The Executive Board participates in the defined contribution annuity plan through Guidestone Financial Resources of the Southern Baptist Convention Annuity Plan (CAP), which covers substantially all full-time employees. Employees begin participation in the CAP as of the first day of full time employment and all employees may make voluntary tax sheltered contributions pursuant to a written salary reduction agreement. Total Executive Board contributions for 2016 and 2015, respectively, totaled $242,178 and $269,163. All contributions are fully vested.

The Executive Board also participates in the Church Annuity Plan (CHAP). The CHAP is a tax sheltered annuity plan under IRC Section 403(b) designed for paid ministerial or non-ministerial employees with a church or association. If the church or association is recognized by the Missouri Baptist Convention, then the employee is eligible for convention benefits. These benefits include a contribution of $210 per year by the Executive Board to CHAP on the employee's behalf if the employee meets eligibility requirements. During 2016 and 2015, respectively, the Executive Board paid $374,251 and $332,449.

6. UNRESTRICTED, BOARD DESIGNATED NET ASSETS:

The Executive Board has established a partial allocation of unrestricted net assets for various designated purposes. The designated funds are as follows:

The **Reserves Fund** was established in 2003 to provide for general reserves designated for Board use.

The **Vivian McCaughan Missional Living Endowment Fund** was established in 2009 in honor of Vivian McCaughan. The Fund was established with an emphasis in four priorities: Church Planting, Partnership Missions, Leadership Development and Multi-Housing Ministry.

The **Mission Dignity Fund** formerly known as Adopt-an-Annuitant Fund was established in 1994 to assist Missouri annuitants with their retirement needs. The fund was re-named in 2000. Annual interest and dividends earned are used to assist needy annuitants. One half of the annual growth of the fund will be used to fund strategic initiatives of the Executive Board.

The **Missouri Missions Fund** was originally established to provide designated operating funds during the early months of the fiscal year before the Missouri Missions Offering (MMO) is promoted and funds are received in the latter part of the fiscal year. Currently Missouri Missions Offering is collected in the prior year and then released for use in the current year based on the MMO budget approved by the Executive Board.

The **Cooperative Program Promotions Fund** was established in 2004 to maintain the 1% allocation of Cooperative Program receipts that will be used for Cooperative Program promotions. The receipts began to be collected in 2005. In 2009 the allocation was reduced to 0.75%. In 2012 this percentage ceased as part of the budget, but unspent funds remain for future Cooperative Program Promotions.

6. UNRESTRICTED, BOARD DESIGNATED NET ASSETS, continued:

The **Heartland Interstate Strategy Fund** was established in April 2014 from the 2013 MMO underspend and is a project with joint-effort between North American Mission Board (NAMB), Missouri and the other state conventions that border the I-29 corridor stretching from Kansas City to Winnipeg, Canada. The express purpose of the project is to plant churches.

The **Church Revitalization Fund** was established in July 2014 when the Executive Board voted to re-designate and retitle funds previously known as Building for Tomorrow Funds. These funds are to be used to fund specific revitalization projects in local churches.

The **Organizational Development Fund** was established in 2009 from overages in the Cooperative Program budget to be used to help with future development and with changes in technology related to future reorganization.

The **Church Planting Fund** was established in 2003 from escrowed money held by the Missouri Baptist Convention from the five agencies in litigation. This fund was designated to assist with new church starts.

The **Church Mutual Settlement Fund** was established in April 2015 with the remaining balance of the Church Mutual insurance settlement funds after all notes were paid in full. The remaining funds were to be used to make a named gift to each entity that remained loyal to the Convention and retain PhilanthroCorp to assist MBC and its churches with legacy giving.

| | December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Reserves Fund | $ 1,957,269 | $ 2,195,888 |
| Vivian McCaughan Missional Living Endowment Fund | 1,324,756 | 1,243,785 |
| Missions Dignity Fund | 783,910 | 747,099 |
| Missouri Missions Fund | 158,669 | 64,361 |
| Cooperative Program Promotions Fund | 86,104 | 95,828 |
| Heartland Interstate Strategy Fund | 26,858 | 311,828 |
| Church Revitalization Fund | 23,550 | 23,550 |
| Organizational Development Fund | 16,807 | 59,343 |
| Church Planting Fund | 13,382 | 14,015 |
| Church Mutual Settlement Fund | 9,000 | 26,000 |
| Purchase of City Lot 15 Fund | - | 225,000 |
| | $ 4,400,305 | $ 5,006,697 |

6. UNRESTRICTED, BOARD DESIGNATED NET ASSETS, continued:

ENDOWMENT FUNDS

The Executive Board's endowment funds consists only of the board designated Vivian McCaughan Missional Living Endowment. The Executive Board has a policy of appropriating investment income earned on the funds and adding capital appreciation to the fund balance in order for the fund to grow and maintain purchasing power of the endowment assets.

The following is a rollforward of endowment net assets (all unrestricted) for the years ended December 31, 2016 and 2015:

| | |
|---|---|
| Endowment net assets, January 1, 2015 | $ 1,285,770 |
| Investment return: | |
| Investment income | 32,144 |
| Net losses | (41,985) |
| Amounts appropriated for expenditure | (32,144) |
| Endowment net assets, January 1, 2016 | 1,243,785 |
| Investment return: | |
| Investment income | 35,856 |
| Net gains | 76,395 |
| Amounts appropriated for expenditure | (31,280) |
| Endowment net assets, December 31, 2016 | $ 1,324,756 |

7. TEMPORARILY RESTRICTED NET ASSETS:

Temporarily restricted net assets are available for the following:

| | Year Ended December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Missouri missions offering | $ 888,176 | $ 999,953 |
| NAMB - salary and insurance supplement | 406,326 | 636,590 |
| Disaster relief, equipment and services | 197,160 | 165,080 |
| Other designations | 151,866 | 142,934 |
| Vivian McCaughan projects | 55,179 | 61,378 |
| Partnership missions | 49,568 | 44,668 |
| | $ 1,748,275 | $ 2,050,603 |

8. COMMITMENTS AND CONTINGENCIES:

OPERATING LEASES

The Executive Board has entered into various non-cancelable operating leases for automobiles, copiers and a mail machine. In the normal course of business, most of the leases are not renewed or are replaced by similar leases once their terms expire. Future minimum payments due under operating leases as of December 31, 2016, are as follows:

| | Automobiles | Copiers | Mail Machine | Total |
|---|---|---|---|---|
| 2017 | $ 39,937 | $ 55,966 | $ 18,720 | $ 114,623 |
| 2018 | 25,347 | 46,638 | 18,720 | 90,705 |
| 2019 | 1,514 | - | 4,680 | 6,194 |
| Total | $ 66,798 | $ 102,604 | $ 42,120 | $ 211,522 |

Rental expense for 2016 and 2015, respectively, was $124,218 and $139,695.

LITIGATION

**Cole County Action (2002) -** On August 13, 2002, the Executive Board of the Missouri Baptist Convention, and representative churches of the Missouri Baptist Convention ("Plaintiffs) filed suit in Cole County, Missouri, against Missouri Secretary of State Matt Blunt ("Secretary of State") and The Baptist Home, Missouri Baptist College, Missouri Baptist Foundation, Windermere Baptist Conference Center, and Word and Way ("Corporation Defendants") for declaratory judgment, breach of contract and injunctive relief, seeking to enforce various rights and privileges granted to the Plaintiffs by the Defendant Corporations' charters and Missouri law. Plaintiffs sued after Corporation Defendants sought unilaterally to extinguish Plaintiffs' rights. The lawsuit seeks, among other things, a declaration of the rights of the various parties, costs and attorney's fees, fair and just compensation, and injunctive relief. The defendants have not asserted counterclaims in the current pleadings.

On March 4, 2008, the trial judge entered a summary judgement requested by one of the defendants, Windermere, on grounds that the Convention did not have an enforceable right to prevent the Windermere board from changing its charter and breaking away from the Convention. One of the grounds cited by the court was that a corporate charter might contain a clause under 355.606 R.S. Mo., giving a third party the right to approve charter changes, but the Windermere charter did not contain such clause in favor of the Convention. Three of the other four corporate charters did contain such a clause.

8. COMMITMENTS AND CONTINGENCIES, continued:

LITIGATION, continued

**Cole County Action (2002), continued -** On February 3, 2009, the Missouri Court of Appeals in Kansas City affirmed the trial court and the Missouri Supreme Court refused transfer. This substantially concluded the Convention's litigation regarding the Windermere corporate charter in Cole County. A separate action in Camden County seeking rescission of the real estate deeds was filed in 2006 and was eventually dismissed by the Southern District on procedural grounds.

There were four other cases consolidated in one action in Cole County. The facts in one case, Word and Way, were similar to the Windermere facts, and therefore the legal result was likely to be the same. In 2010, the Executive Board decided to dismiss its claims against Word and Way in order to focus on the others.

On or about December 31, 2010, the Judge Paul Wilson entered partial summary judgment in favor of the Convention, restoring Convention control of the Foundation board of trustees, and ordering the Foundation to pay the Convention's attorney's fees. (Wilson then left the trial bench and later was elevated to the Missouri Supreme Court.) An appeals court directed the successor trial judge to determine the amount of fees due, and to take other steps to make clear that the judgment was a final judgment as to the Foundation. On June 6, 2014, Judge Frank Conley entered a fee award of over $4 million plus interest, and also an amended judgment in favor of the Convention. The Foundation appealed, and on May 24, 2016, the Missouri Court of Appeals for the Western District of Missouri affirmed the trial court judgment in favor of the Convention. The Foundation moved for rehearing or transfer to the Missouri Supreme Court, and that motion was denied on July 5, 2016. An application in the Missouri Supreme Court was denied on September 20, 2016. The Convention trustee board resigned and relinquished control to a board of trustees duly elected by the Convention.

In December 2014, the Convention negotiated with the Foundation's insurer, Church Mutual, for a partial settlement of the monetary aspects of the Foundation judgement. In January 2015, the Convention received a settlement check from Church Mutual Insurance in the amount of $5 million. The Convention used part of the settlement funds to redeem part of the land lost to Windermere.

In November 2016, Convention attorneys filed separate motions for summary judgment as to Missouri Baptist University and the Baptist Home. The gist of these motions is that the Foundation ruling is the "law of the case" since the remaining two corporations have charters with the crucial clause stating that the Convention must approve charter changes. Briefing by both sides is completed and the court has set a hearing date of June 21, 2017. The Convention counsel believes prospects for a favorable outcome remain good.

8. COMMITMENTS AND CONTINGENCIES, continued:

LITIGATION, continued

**Camden County Action** - In October 2013, attorney Danny Miller filed a lawsuit in Cole County against the Missouri Baptist Convention, the Executive Board, and numerous individual employees and agents of the Missouri Baptist Convention. The claims closely mirror those asserted as counterclaims in the Camden County action by Mr. Jester, which are settled. GuideOne Insurance has primary coverage responsibility, and Church Mutual Insurance has excess liability coverage on a tail policy it sold to the Convention. Franke Schulz and Mullen was appointed to defend. A motion to dismiss for failure to state a claim was filed by the Convention, and when the Court was inclined to grant it, plaintiff dismissed the petition without prejudice. The action was re-filed on May 24, 2016, in Camden County Circuit Court. GuideOne again appointed the Franke Schulz firm to defend the Convention, and motions challenging the sufficiency of the pleadings, and the statute of limitations on some claims, were filed in August. On October 11, 2016, plaintiff's counsel again filed a dismissal, again styled as "without prejudice". The Convention's legal counsel believes the claims are without legal merit and that the second dismissal now becomes the bar to further refiling of the same claims.

The outcomes of these open matters are not readily determinable and the Executive Board has made no provision in the accompanying financial statements for an adverse outcome.

9. RELATED ORGANIZATIONS AND TRANSACTIONS:

The Executive Board is part of the Missouri Baptist Convention. The following entities are also part of the Convention: Missouri Baptist Children's Home, Hannibal-LaGrange University, Southwest Baptist University, Missouri Christian Life Commission , Missouri Baptist Historical Commission, Missouri Baptist University, Missouri Baptist Home and Missouri Baptist Foundation. These financial statements do not reflect the financial activities of these organizations.

The Executive Board has entered into various transactions with the Missouri Baptist Foundation as follows:

Several of the investments of the Executive Board are invested with the Foundation, which holds the investments and makes investment decisions. Investments held with the Foundation were $2,688,471 and $523,499 as of December 31, 2016 and 2015, respectively.

Under the terms of a lease agreement that expires March 26, 2019, the Foundation uses office space from the Executive Board at the Baptist Building. Under this arrangement, the office space is rent-free based on Board action. The Foundation also reimburses the Executive Board for general office related expenses. In 2016 and 2015, respectively, total reimbursements received were approximately $2,630 and $3,734.

9. RELATED ORGANIZATIONS AND TRANSACTIONS, continued:

The Executive Board has entered into a service agreement with the Missouri Baptist Children's Home as follows:

Under the terms of the agreement, the Children's Home agrees to compensate the Convention $500 per month and carry at least a $1 million general liability insurance policy in return for the use of a two office suite and two undesignated parking spaces on the Convention parking lot. Under this arrangement, the Convention also agrees to provide the following services: janitorial services, wireless internet services, security, maintenance services and two telephones for use within the building and local calls. The term of the contract is from February 1, 2016 through December 31, 2016. In 2016 total service agreement income received was $5,500.

10. PENSION AND OTHER POST-RETIREMENT BENEFITS:

CARRY-OUT LIFE INSURANCE

The Executive Board provides its employees group life insurance after retirement from the Convention. The premiums for the insurance are an expense to the Board.

SUPPLEMENTAL RETIREMENT

In October of 1967, the Board adopted a policy to provide supplemental retirement benefits to its employees who began employment prior to July 1, 1974, and were born before 1929. The supplemental retirement program is not funded. The monthly retirement benefit is $10 per month for each year of service up to twenty years. Supplemental retirement expense for 2016 and 2015, was $4,800 and $9,200, respectively.

An endowment fund held by the Missouri Baptist Foundation benefits the Missouri Baptist Convention. Interest earned and distributed is designated toward the supplemental retirement benefits. Interest earned and distributed from this endowment for 2016 and 2015, respectively, was $2,545 and $8,346.

10. PENSION AND OTHER POST-RETIREMENT BENEFITS, continued:

OTHER POST-RETIREMENT BENEFITS

The Executive Board provides post retirement life insurance benefits to active and retired participants as long as they meet certain requirements. All eligible participants must remain employed by the Executive Board until disability or retirement (age 55 or above) and have 10 years of service with the Executive Board. The Executive Board provides 100% of life insurance cost for the remainder of the participant's life.

The following table sets forth the plan's funded status and amounts recognized:

| | Year Ended December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Accumulated postretirement benefit obligation | $ (700,715) | $ (702,678) |
| Funded status (deficit) | (700,715) | (702,678) |
| Unrecognized net gain | 298,083 | 301,517 |
| Accrued postretirement benefit cost | $ (402,632) | $ (401,161) |
| Accrued postretirement benefit cost | $ (402,632) | $ (401,161) |
| Unrecognized net loss | (298,083) | (301,517) |
| Recognized on the statements of financial position | $ (700,715) | $ (702,678) |

Since there are no plan assets currently being set aside exclusively for postretirement benefits other than pensions, the accumulated benefit obligation is not reduced by any plan assets and the plan is unfunded, although the Executive Board does have assets designated for the obligation.

The changes in the accumulated benefit obligation were as follows:

| | Year Ended December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Benefit obligations, beginning of year | $ 702,678 | $ 656,189 |
| Service cost, net | 44,081 | 38,674 |
| Benefits paid (contributions) | (42,610) | (46,719) |
| Changes in assumptions | (3,434) | 54,534 |
| Benefit obligations, end of year | $ 700,715 | $ 702,678 |

10. PENSION AND OTHER POST-RETIREMENT BENEFITS, continued:

Significant assumptions used in determining the above liability include the use of the projected unit credit cost method, 3.61% and 3.75% discount factor for unfunded benefits in 2016 and 2015, respectively, and a weighted life expectancy for inactive participants of 12.8 years for 2016 and 14 years for 2015. As a result of the change in discount factor, the accumulated postretirement benefit obligation increased by $9,298 and decreased by $25,630, respectively, as of December 31, 2016 and 2015.

The net periodic postretirement benefit costs were as follows:

| | December 31, | |
|---|---|---|
| | 2016 | 2015 |
| Service cost | $ 1,976 | $ 2,004 |
| Interest cost | 25,587 | 21,556 |
| Loss to the extent recognized | 16,518 | 15,114 |
| | $ 44,081 | $ 38,674 |

Because there are no assets currently being set aside exclusively for postretirement benefits other than pensions, benefits paid on behalf of retirees can be considered the only contributions.

The following benefit payments, which reflect expected future service, as appropriate, are expected to be paid over the next 10 years:

| | Amounts |
|---|---|
| 2017 | $ 46,398 |
| 2018 | 48,059 |
| 2019 | 49,627 |
| 2020 | 53,390 |
| 2021 | 51,074 |
| 2022-2025 | 243,735 |

11. MISSION DIGNITY FUND:

In August of 1993, the Executive Board was notified by the Annuity Board of the Southern Baptist Convention that the Church Annuity Plan was over funded by $854,347. Beginning January 1, 1994, the Executive Board was allowed to use this over funding as a credit against current expenses to the Church Annuity Plan. An additional credit was received and utilized in 1994, totaling $43,862.

In December 1993, the Board of Directors of the Executive Board decided to use the over funding credits to establish The Missouri Annuitant Fund, a board designated fund to supplement the retirement pay of needy Missouri church annuitants. The Executive Board transferred an amount equal to the credits received into a separate quasi-endowment fund owned by the Executive Board. In 2000, the Board of Directors changed the name of the fund to the Adopt-an-Annuitant Fund. In 2016 the name was changed to Missions Dignity Fund to be consistent with the program name Guidestone uses.

The balance of this fund is held in Board designated net assets and was $783,910 and $747,099 at December 31, 2016 and 2015, respectively.

12. FAIR VALUE MEASUREMENTS:

The Executive Board follows accounting standards which establish a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1 measurements) and the lowest priority to unobservable inputs (Level 3 measurements). The three levels of the fair value hierarchy under accounting standards are described as follows:

Level 1 - Quoted market prices in active markets for identical assets or liabilities.

Level 2 - Observable inputs other than Level 1 prices, such as quoted prices for similar assets or liabilities; quoted prices in active markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

Level 3 - Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the assets or liabilities.

In instances where the determination of the fair value measurement is based on inputs from different levels of the fair value hierarchy, the level in the fair value hierarchy within which the entire fair value measurement falls is based on the lowest level input that is significant to the fair value measurement in its entirety. The Executive Board's assessment of the significance of a particular input to the fair value measurement in its entirety requires judgment, and considers factors specific to the asset or liability.

12. FAIR VALUE MEASUREMENTS, continued:

The following is a description of valuation methodologies used for assets and liabilities recorded at fair value:

Pooled investments: Valued at the net asset value (NAV) of shares held by the Board at year-end. The Executive Board currently invests in the following Missouri Baptist Foundation (MBF) investment pools: Balanced, Diversified, and Income Funds. The Executive Board currently invests in the following Southern Baptist Foundation (SBF) investment pool: Balanced and Cash Funds.

These are collective investment pools for which the net asset value is based on the market value of the underlying investments. These funds contain investments which have observable Level 2 pricing inputs, including quoted prices for similar assets in active or non-active markets.

There are no conditions or terms limiting redemption of these funds. The MBF Balanced Fund's objective is to provide a reasonable level of current income and simultaneously to protect the purchasing power of the principal against inflation. The MBF Diversified Fund's objective is to provide similar investment returns as the Balanced Fund, but to reduce the volatility of the returns by increased portfolio diversification through the use of alternative investment strategies. The MBF Income Fund's objective is current income and preservation of nominal capital. The SBF Balanced Fund's objective is to provide smaller amounts with long-term objectives by investing in high quality fixed income, cash equivalents and common stocks.

The Executive Board's assets measured and reported at fair value as of December 31, 2016 and 2015, aggregated by the level in the fair value hierarchy within which those measurements fall, are as follows:

| | Fair Value Measurements at December 31, 2016 | | | |
|---|---|---|---|---|
| | Level 1 | Level 2 | Level 3 | Total |
| Pooled investments with Missouri Baptist Foundation: | | | | |
| Investments: | | | | |
| Missouri Baptist Foundation: | | | | |
| MBF cash fund | $ 101,821 | $ - | $ - | $ 101,821 |
| MBF balanced fund | - | 2,447,803 | - | 2,447,803 |
| MBF diversified fund | - | 97,599 | - | 97,599 |
| MBF income fund | - | 41,248 | - | 41,248 |
| | 101,821 | 2,586,650 | - | 2,688,471 |
| Funds held by Missouri Baptist Foundation in perpetual trusts | - | 6,181,775 | - | 6,181,775 |
| Total assets at fair value | $ 101,821 | $ 8,768,425 | $ - | $ 8,870,246 |

12. FAIR VALUE MEASUREMENTS, continued:

| | December 31, 2016 | December 31, 2015 |
|---|---|---|
| Investments held at cost plus accrued interest: | | |
| Certificate of Deposit | 501,672 | - |
| Investments at fair value | 2,688,471 | 2,761,155 |
| Total investments | $ 3,190,143 | $ 2,761,155 |

| | Fair Value Measurements at December 31, 2015 | | | |
|---|---|---|---|---|
| | Level 1 | Level 2 | Level 3 | Total |
| Pooled investments with Missouri Baptist Foundation and Southern Baptist Foundation: | | | | |
| Investments: | | | | |
| Missouri Baptist Foundation: | | | | |
| MBF cash fund | $ 42,328 | $ - | $ - | $ 42,328 |
| MBF balanced fund | - | 360,848 | - | 360,848 |
| MBF diversified fund | - | 92,400 | - | 92,400 |
| MBF income fund | - | 27,923 | - | 27,923 |
| Southern Baptist Foundation: | | | | |
| SBF cash fund | 111,110 | - | - | 111,110 |
| SBF balanced fund | - | 2,126,546 | - | 2,126,546 |
| | 153,438 | 2,607,717 | - | 2,761,155 |
| Funds held by Missouri Baptist Foundation in perpetual trusts | - | 6,081,759 | - | 6,081,759 |
| Total assets at fair value | $ 153,438 | $ 8,689,476 | $ - | $ 8,842,914 |

13. SUBSEQUENT EVENTS:

Subsequent events have been evaluated through the report date, which represents the date the financial statements were available to be issued. Subsequent events after that date have not been evaluated.

# Hannibal-LaGrange University Audit

# Hannibal-LaGrange University

## Hannibal, Missouri

Financial Statements

For the Years Ended June 30, 2016 and 2015

| | Page |
|---|---|
| **Financial Section** | |
| Independent Auditor's Report | 1-2 |
| Statements of Financial Position | 3 |
| Statements of Activities | 4 |
| Statements of Cash Flows | 5 |
| Notes to Financial Statements | 6-18 |
| **Supplementary Information** | |
| Schedule of Revenues - Unrestricted and Temporarily Restricted Net Assets | 19-20 |
| Schedule of Expenses - Unrestricted and Temporarily Restricted Net Assets | 21-34 |
| Schedule of Revenues and Expenses - Auxiliary Enterprises | 35 |
| Statement of Financial Position – All Restricted Funds | 36-39 |
| Statement of Financial Position – All Endowment Funds | 40-41 |
| Statement of Activities - All Agency Accounts | 42-43 |
| Schedule of Expenditures for Each Student Financial Assistance Program | 44 |
| **Individual and Combining Schedules** | |
| Statement of Financial Position | 45 |
| Statement of Activities | 46 |
| Statement of Cash Flows | 47 |
| **Compliance And Internal Control** | |
| Independent Auditor's Report on Internal Control Over Financial Reporting and on Compliance And Other Matters Based on an Audit of Financial Statements Performed In Accordance With *Government Auditing Standards* | 48 |
| Independent Auditor's Report On Compliance for Each Major Program and on Internal Control over Compliance Required by the Uniform Guidance | 49-50 |
| Schedule of Expenditures of Federal Awards | 51 |
| Notes to Schedule of Expenditures of Federal Awards | 52 |
| Schedule of Findings and Questioned Costs – Year ended June 30, 2016 | 53 |
| Status of Prior Year Findings and Questioned Costs – Year ended June 30, 2016 | 54 |

# Financial Section

Wade Stables P.C.
CERTIFIED PUBLIC ACCOUNTANTS

707 North 24th Street • PO Box 3672 • Quincy, Illinois 62305-3672 • Phone (217) 222-8215 • Fax (217) 222-8251

## Independent Auditor's Report

Board of Trustees
Hannibal-LaGrange University

### Report of the Financial Statements

We have audited the accompanying financial statements of Hannibal-LaGrange University (a nonprofit organization), which comprise the statement of financial position as of June 30, 2016, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Hannibal-LaGrange University as of June 30, 2016, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

**Report on Summarized Comparative Information**

We have previously audited the Hannibal-LaGrange University's 2015 financial statements, and our report dated September 25, 2015, expressed an unmodified opinion on those audited financial statements. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2015, is consistent, in all material respects, with the audited financial statements from which it has been derived.

***Other Matters***

*Other Information*

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards, as required by Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

**Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated September 26, 2016, on our consideration of Hannibal-LaGrange University's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Hannibal-LaGrange University's internal control over financial reporting and compliance.

Wade Stables P.C.

**Wade Stables P.C.**
*Certified Public Accountants*

September 26, 2016
Quincy, Illinois

Hannibal-LaGrange University
Hannibal, Missouri
Statements of Financial Position
June 30, 2016 and 2015

| | 2016 | 2015 |
|---|---|---|
| **Assets** | | |
| Cash | $ 252,203.78 | $ 94,300.37 |
| Investments (Note 2) | 8,292,298.41 | 3,357,946.50 |
| Accounts and notes receivable (net of allowance for doubtful accounts) (Note 10) | 1,650,073.70 | 1,414,665.07 |
| Cash surrender value of life insurance | 188,233.12 | 219,803.38 |
| Inventories (Note 3) | 145,605.61 | 258,060.24 |
| Prepaid expenses | 100,000.00 | 100,000.00 |
| Bond issuance costs, net | 148,442.11 | 161,059.11 |
| Land/Parking lots | 1,690,228.53 | 1,630,670.83 |
| Buildings and leasehold improvements | 29,594,085.61 | 28,089,227.33 |
| Equipment and other | 7,159,779.20 | 6,467,299.08 |
| Library books | 833,654.35 | 833,654.35 |
| Less: Accumulated depreciation | (16,702,560.58) | (15,638,612.29) |
| **Total Assets** | $ 33,352,043.84 | $ 26,988,073.97 |
| **Liabilities and Net Assets** | | |
| **Liabilities** | | |
| Bank overdraft | $ - | $ 714,204.82 |
| Accounts payable | 281,692.80 | 8,459.12 |
| Notes payable (Note 5) | 10,000,000.00 | 1,170,822.83 |
| Bonds payable (Note 13) | 5,000,000.00 | 5,425,000.00 |
| Accrued teachers' salaries | 407,442.35 | 400,673.33 |
| Accrued payroll taxes and deductions | 2,682.62 | 39,574.52 |
| Deposit liabilities | 148,888.90 | 141,970.41 |
| Sales tax payable | 1,448.45 | 1,412.69 |
| Perkins FCC liability | 559,361.82 | 559,361.82 |
| Charitable gift annuities payable (Note 8) | 83,627.00 | 129,127.00 |
| **Total Liabilities** | $ 16,485,143.94 | $ 8,590,606.54 |
| **Net Assets** | | |
| Unrestricted | $ 10,850,990.57 | $ 12,627,745.03 |
| Temporarily restricted | 680,393.05 | 569,196.23 |
| Permanently restricted | 5,335,516.28 | 5,200,526.17 |
| **Total Net Assets** | $ 16,866,899.90 | $ 18,397,467.43 |
| **Total Liabilities and Net Assets** | $ 33,352,043.84 | $ 26,988,073.97 |

Hannibal - LaGrange University
Hannibal, Missouri
Statement of Activities
Year Ended June 30, 2016 and Comparative Totals for the Year Ended June 30, 2015

| | For the year ended June 30, 2016 | | | | For the year ended June 30, 2015 |
|---|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total | Totals (Memo Only) |
| **Revenues & Other Additions** | | | | | |
| Student tuition & fees | $ 15,257,826.51 | $ - | $ - | $ 15,257,826.51 | $ 14,590,282.39 |
| Less: Scholarships and awards | (5,444,772.78) | - | - | (5,444,772.78) | (5,398,018.10) |
| Net student tuition & fees | $ 9,813,053.73 | $ - | $ - | $ 9,813,053.73 | $ 9,192,264.29 |
| Gifts & private grants | 1,576,616.40 | 224,921.89 | 110,208.33 | 1,911,746.62 | 2,197,349.07 |
| Student financial assistance | - | 89,431.75 | - | 89,431.75 | 108,885.00 |
| Endowment income | 40,551.12 | - | - | 40,551.12 | 40,279.58 |
| Other sources | 48,720.00 | - | - | 48,720.00 | 47,565.00 |
| Auxiliary enterprises | 3,639,999.66 | - | - | 3,639,999.66 | 3,926,018.58 |
| Camps & conferences | 155,785.25 | - | - | 155,785.25 | 153,487.67 |
| Investment income | (92,390.93) | 21,295.33 | 24,781.78 | (46,313.82) | 59,634.19 |
| Gain (loss) on sale of assets | - | - | - | - | 1,440,459.47 |
| Reimbursements/interest received on loans collected & cancelled | - | 4,795.00 | - | 4,795.00 | 6,107.14 |
| **Total Revenues & Other Additions** | $ 15,182,335.23 | $ 340,443.97 | $ 134,990.11 | $ 15,657,769.31 | $ 17,172,049.99 |
| **Net Assets Released from Restrictions** | $ 229,247.15 | $ (229,247.15) | $ - | $ - | $ - |
| **Expenses & Other Deductions** | | | | | |
| Educational & general expenses | $ 13,220,003.29 | $ - | $ - | $ 13,220,003.29 | $ 12,684,328.94 |
| Auxiliary expenses | 2,387,889.10 | - | - | 2,387,889.10 | 2,551,964.71 |
| Debt retirement | 466,227.69 | - | - | 466,227.69 | 329,272.65 |
| Administrative - collections & defaulted loan costs | 11,932.44 | - | - | 11,932.44 | 15,720.50 |
| Investment and bank fees | 10,456.04 | - | - | 10,456.04 | 74.78 |
| Capital campaign expenses | - | - | - | - | 2,971.66 |
| Annuity payments | 15,262.99 | - | - | 15,262.99 | 12,515.06 |
| Depreciation on investment in plant | 1,076,565.29 | - | - | 1,076,565.29 | 865,287.03 |
| **Total Expenses & Other Deductions** | $ 17,188,336.84 | $ - | $ - | $ 17,188,336.84 | $ 16,462,135.33 |

| | For the year ended June 30, 2016 | | | | For the year ended June 30, 2015 |
|---|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total | Totals (Memo Only) |
| **Net Increase (Decrease) in Net Assets** | $ (1,776,754.46) | $ 111,196.82 | $ 134,990.11 | $ (1,530,567.53) | $ 709,914.66 |
| **Beginning Net Assets** | 12,627,745.03 | 569,196.23 | 5,200,526.17 | 18,397,467.43 | 17,687,552.77 |
| **Ending Net Assets** | $ 10,850,990.57 | $ 680,393.05 | $ 5,335,516.28 | $ 16,866,899.90 | $ 18,397,467.43 |

| | 2016 | 2015 |
|---|---|---|
| **Cash Flows from Operating Activities** | | |
| Net increase (decrease) in net assets | $ (1,530,567.53) | $ 709,914.66 |
| Adjustments to reconcile change in net assets to net cash used in operating activities: | | |
| Depreciation and amortization | 1,076,565.29 | 865,287.03 |
| Unrealized (gain) loss on investments | 129,058.48 | 48,822.42 |
| Gain on disposal of assets | - | (1,440,459.47) |
| (Increase) decrease in: | | |
| Accounts and notes receivable | (235,408.63) | 57,072.56 |
| Cash surrender value of life insurance | 31,570.26 | 16,694.61 |
| Inventories | 112,454.63 | (58,506.94) |
| Increase (decrease) in: | | |
| Bank overdraft | (714,204.82) | 714,204.82 |
| Accounts payable | 273,233.68 | (148,948.40) |
| Accrued teachers salaries | 6,769.02 | (11,422.87) |
| Accrued payroll taxes | (36,891.90) | 33,088.89 |
| Deposit liabilities | 6,918.49 | 34,382.82 |
| Sales tax payable | 35.76 | 1,412.69 |
| Charitable gift annuities payable | (45,500.00) | - |
| **Net Cash Flows From Operating Activities** | $ (925,967.27) | $ 821,542.82 |
| **Cash Flows From Investing Activities** | | |
| Purchase of fixed assets/construction | $ (2,256,896.10) | $ (5,083,152.34) |
| Sales (Purchases) of investments | (5,063,410.39) | 1,489,329.82 |
| Proceeds from sale of fixed assets | - | 1,440,459.47 |
| **Net Cash Flows From Investing Activities** | $ (7,320,306.49) | $ (2,153,363.05) |
| **Cash Flows From Financing Activities** | | |
| Net increase (decrease) on short-term borrowings | $ (1,170,822.83) | $ 966,945.47 |
| Issuance of debt | 10,000,000.00 | - |
| Payments on debt | (425,000.00) | (410,000.00) |
| **Net Cash Flows From Financing Activities** | $ 8,404,177.17 | $ 556,945.47 |
| **Net Increase (Decrease) In Cash and Cash Equivalents** | $ 157,903.41 | $ (774,874.76) |
| **Cash and Cash Equivalents, Beginning of Year** | 94,300.37 | 869,175.13 |
| **Cash and Cash Equivalents, End of Year** | $ 252,203.78 | $ 94,300.37 |
| **Supplemental Disclosure of Cash Flow Information:** | | |
| Cash paid for interest | $ 442,727.30 | $ 329,272.65 |
| Non-cash investing activities | None | None |

## 1. Significant Accounting Policies

The significant accounting policies followed by Hannibal-LaGrange University are described below to enhance the usefulness of the financial statements to the reader.

### *State of Mission*

The mission of Hannibal-LaGrange University is to provide an excellent liberal arts education in a distinctively Christian environment, thus preparing students for both personal and career effectiveness.

### *Statement of Purpose*

In accordance with the Statement of Mission, Hannibal-LaGrange University, a coeducational, Christian institution in a covenant relationship with the Missouri Baptist Convention, seeks to achieve the following purposes:

To provide policies, programs, and facilities which will at every point give Christ the preeminence, and will help all Hannibal-LaGrange University students to acquire and use "knowledge for service."

To maintain high standards of academic excellence in a Christian environment, thus encouraging the highest development of the total person - intellectually, physically, socially, and spiritually.

To provide a strong liberal arts education, offering both baccalaureate and associate degrees in a wide range of subject areas with the baccalaureate-degree recipient being prepared to do graduate work, should he/she so desire.

To provide up to four years of instruction for those who have elected to enter church-related vocations, equipping them to serve effectively in pastoral, music, religious education, or other ministries.

To provide specific career education which will equip students, upon completion of the work at Hannibal-LaGrange University, to enter directly into certain areas of employment.

To provide a program of continuing education that will enhance vocational competency, satisfy personal and social goals, and contribute to community improvement.

To maintain a relationship with the local community that will best contribute to the total wellbeing of both the University and the community.

### *History*

Hannibal-LaGrange University continues the work and ideals of LaGrange College, which was located in LaGrange, Missouri for seventy years. LaGrange College was founded in 1858 by the Wyaconda Baptist Association, which was composed at that time of the churches in the four counties of the northeast corner of the state. For sixty-one years the College was controlled and chiefly maintained by this association; but in 1919, its charter was amended to enlist a large number of additional associations and churches in its support and control. Further provisions made in the charter of 1928 required that the Missouri Baptist General Association approve trustees.

In 1928, the citizens of Hannibal, Missouri, pledged $232,000 for the establishment of a Baptist College in Hannibal. The gift made it possible to acquire an adequate campus and to erect new buildings. The old College was merged with the new, and taking the name of Hannibal-LaGrange College, the institution was located at Hannibal.

In 1957, Hannibal-LaGrange College received a new charter which conveyed the ownership and control of the College to the Missouri Baptist Convention. Under the new charter, the College Board, consisting of 33 members from Missouri Baptist churches, was nominated and elected by the Missouri Baptist Convention.

**1. Significant Accounting Policies (Continued)**

In 1967, Hannibal-LaGrange College consolidated with Missouri Baptist College of St. Louis. This consolidated College continued to operate the two campuses: Missouri Baptist College - Hannibal-LaGrange Campus and the Missouri Baptist College - St. Louis Campus.

In 1973, the Missouri Baptist Convention separated the two facilities and reestablished Hannibal-LaGrange College.

In 1975, Hannibal-LaGrange College was accredited as a four-year institution. Since that time the institution's accreditation has been reaffirmed at the bachelor's level by North Central Association of Colleges and Schools.

In 1981, the Missouri Baptist Convention gave its approval for the College to assume full senior College status and to add such baccalaureate degree programs as the trustees deem financially feasible and otherwise appropriate.

In October 2011, the College received approval from the Missouri Baptist Convention to officially change the name of the College to Hannibal-LaGrange University.

On June 22, 1989, the University experienced a devastating fire that destroyed the building that was considered the heart of the campus. The administrative offices, many faculty offices and classrooms, the chapel, the gymnasium, and the cafeteria were all lost. Classes were only canceled for one day. Through the grace of God and the support of friends, rebuilding began very quickly.

In the years since the fire the University has been able to rebuild all of the functional spaces that were lost. First came the Partee Center in January of 1990, which houses a cafeteria, classrooms, computer labs, and faculty offices. Then, in the fall of 1991, the Mabee Sports Complex was opened. The new Administration Building was placed in service August 1992. It contains administrative offices, classrooms, academic department offices, and a student center. In May 2003, the Roland Fine Arts Center was dedicated. This is a facility to house the Department of Art, Music, and Theatre. It includes the Parker Theatre and the Hagerman Art Gallery.

Also, within the decade of the 1990's the University built new student residential housing first with three four-unit apartment buildings (the "Quads") and then with Memorial Hall, a 94-bed women's residential complex. New athletic fields were also constructed for baseball, softball and soccer.

In 2007, the Secker Fieldhouse was opened. This facility was needed for the new wrestling program and provides approximately 6,000 square feet of space for wrestling and other outdoor sports.

In 2009, the Carroll Missions Center was opened. This facility was needed to provide the necessary space for training students to be effective in their witness. The Center is the focal point for all campus ministries, providing resources for student groups serving local churches, on-campus Bible studies and mission work around the world.

HLGU's Roland library was dedicated in April 2012. This is an exceptional addition to the campus and is the heart of the academic life at Hannibal-LaGrange University. Named after Dr. E. Earl Roland, a 1941 graduate and long-time supporter of the University, this 20,000 square foot library is completely handicapped-accessible and contains a multimedia-equipped computer classroom, computer lab, private and group study rooms, audio and video editing stations, children's reading area, added space for expanded print and audiovisual collections, as well as wireless Internet.

HLGU's Carroll Science Center was dedicated in October 2015. This state-of-the-art science facility supports our growing medical science programs. The 40,000 square foot building houses a 58-seat computer lab/classroom, five science labs, two nursing skills labs, two nursing lab hospital rooms, a nursing library, nine multimedia clasrooms, a spacious lobby, five student lounges, two conference rooms, two group study rooms, two individual study rooms, and twenty faculty offices.

**1. Significant Accounting Policies (Concluded)**

***Basis of Accounting***

The financial statements of Hannibal-LaGrange University have been prepared on the accrual basis, in accordance with U.S. *Generally Accepted Accounting Principles.*

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

***Financial Statement Presentation and Contributions***

Hannibal-LaGrange University records transactions as required by the Not-for-Profit Entities topic of the FASB Accounting Standards Codification. Under this topic, the University is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

In accordance with the Not-for-Profit Entities topic of the FASB Accounting Standards Codification, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence and/or nature of any donor restrictions.

The prior year column on the statement of activities is captioned “Memo Only” to indicate that it is presented only to facilitate financial analysis. Data in these columns do not present results of operations or changes in financial position in conformity with generally accepted accounting principles.

**2. Investments:**

The investments consist of money market accounts, certificates of deposit and marketable securities and are presented in the financial statements at fair value based on quoted prices in active markets (all Level 1 measurements). Market risk could occur and is dependent on the future changes in market prices of the various investments held. An analysis of the investments held as of June 30, 2016 and 2015 is as follows:

| | 2016 | | 2015 | |
|---|---|---|---|---|
| Current Fund: | Cost | Market Value | Cost | Market Value |
| Missouri Baptist Foundation - (Various annuities) | $ 2,938.67 | $ 2,576.63 | $ 3,289.85 | $ 3,090.67 |
| Dearing Estate - money market (Edward Jones) | 43,353.49 | 45,299.08 | 41,065.05 | 41,426.78 |
| Citizens, Inc. - 620 shares | 20,000.00 | 4,588.00 | 20,000.00 | 4,588.00 |
| GuideStone | 101,905.02 | 101,905.02 | 87,544.51 | 87,544.51 |
| Merrill Lynch (Thieme 1/12) | 45,225.94 | 59,367.43 | 45,225.94 | 59,782.27 |
| Cash accounts - HNB Pool | 6,190.89 | 6,190.89 | 6,190.63 | 6,190.63 |
| | $ 219,614.01 | $ 219,927.05 | $ 203,315.98 | $ 202,622.86 |
| Unexpended Plant Fund: | | | | |
| Missouri Baptist Foundation (Cook) | $ 13,847.06 | $ 11,161.80 | $ 17,181.82 | $ 15,510.15 |
| Missouri Baptist Foundation (McFerron) | (2,693.23) | (2,693.23) | (2.42) | (2.42) |
| MMDA Accounts | 5,746,354.40 | 5,746,354.40 | 725,802.07 | 725,802.07 |
| AXP Mutual Fund | 3,082.65 | 4,360.38 | 3,082.65 | 4,317.11 |
| Missouri Baptist Foundation (Carroll) | - | - | 7,247.73 | 6,764.17 |
| | $ 5,760,590.88 | $ 5,759,183.35 | $ 753,311.85 | $ 752,391.08 |
| Total Current and Unexpended Plant Funds | $ 5,980,204.89 | $ 5,979,110.40 | $ 956,627.83 | $ 955,013.94 |

**2. Investments (Concluded):**

| | 2016 | | 2015 | |
|---|---|---|---|---|
| | Cost | Market Value | Cost | Market Value |
| Endowments: | | | | |
| Edward Jones (Dearing) | $ 40,346.31 | $ 42,105.67 | $ 37,943.09 | $ 41,646.15 |
| Edward Jones (Poynter) | 140,847.24 | 146,469.50 | 132,392.92 | 139,793.19 |
| Edward Jones (Anderson) | 30,235.88 | 28,007.51 | 28,862.06 | 26,581.22 |
| Certificate of deposit (Glendenning) | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Certificates of deposit (Partee) | 268,174.65 | 268,174.65 | 267,932.96 | 267,932.96 |
| Certificates of deposit (Ridgely) | 45,333.95 | 45,333.95 | 45,258.18 | 45,258.18 |
| Oklahoma Baptist Foundation (Various) | 1,935,541.92 | 1,693,914.11 | 1,908,387.29 | 1,785,798.50 |
| Missouri Baptist Foundation (BFF) | 90,222.11 | 87,682.62 | 90,092.23 | 94,422.36 |
| | $ 2,552,202.06 | $ 2,313,188.01 | $ 2,512,368.73 | $ 2,402,932.56 |
| Total Investments | $ 8,532,406.95 | $ 8,292,298.41 | $ 3,468,996.56 | $ 3,357,946.50 |

Investment income from these investments for the years ended June 30, 2016 and 2015 is summarized as follows:

| | 2016 | 2015 |
|---|---|---|
| Interest and dividends | $ 31,585.16 | $ 50,539.88 |
| Net realized and unrealized gains (losses) | (77,898.98) | 9,094.31 |
| | $ (46,313.82) | $ 59,634.19 |

Investment income is shown net of investment fees of $154.39 and $338.16 for the years ended June 30, 2016 and 2015, respectively.

In addition, investment income on endowments made in the name of the Missouri Baptist Foundation is allocated to the University by the Foundation. These endowments are not in the name of the University, but the income is allocated to the various Baptist Colleges by the Missouri Baptist Foundation and is included in endowment income in the unrestricted fund.

The University's endowment consists of approximately 100 individual funds established for a variety of purposes. Its endowment includes both donor-restricted funds and funds designated by the Board of Trustees to function as endowments. As required by generally accepted accounting principles, net assets associated with endowment funds, including funds designated by the Board of Trustees to function as endowments, are classified and reported based on the existence or absence of donor-imposed restrictions.

The University follows the Uniform Management of Institutional Funds Act of 1972 (UMIFA) and its own governing documents. UMIFA requires the historical dollar amount of a donor-restricted endowment fund to be preserved. In the absence of donor restrictions, the net appreciation on a donor-restricted endowment fund is spendable under UMIFA.

Endowment net asset composition by type of fund as of June 30, 2016 and 2015 are as follows:

| **June 30, 2016:** | Unrestricted | Permanently Restricted | Total Net Endowment Assets |
|---|---|---|---|
| Donor-restricted endowment funds | $ - | $ 5,335,516.28 | $ 5,335,516.28 |
| Board-designated endowment funds | 1,255,444.97 | - | 1,255,444.97 |
| Total funds | $ 1,255,444.97 | $ 5,335,516.28 | $ 6,590,961.25 |

**2. Investments (Concluded)**

| June 30, 2015: | Unrestricted | Permanently Restricted | Total Net Endowment Assets |
|---|---|---|---|
| Donor-restricted endowment funds | $ - | $ 5,200,526.17 | $ 5,200,526.17 |
| Board-designated endowment funds | 1,370,570.93 | - | 1,370,570.93 |
| Total funds | $ 1,370,570.93 | $ 5,200,526.17 | $ 6,571,097.10 |

Changes in endowment net assets as of June 30, 2016 and 2015 are as follows:

| For the year ended June 30, 2016: | Unrestricted | Temporarily Restricted | Permanently Restricted | Total Net Endowment Assets |
|---|---|---|---|---|
| Endowment net assets, beginning of year | $ 1,370,570.93 | $ - | $ 5,200,526.17 | $ 6,571,097.10 |
| Contributions | 1,269.75 | - | 110,208.33 | 111,478.08 |
| Investment income | 50,731.47 | 20,147.70 | 24,781.78 | 95,660.95 |
| Net appreciation (depreciation) | (129,577.88) | - | - | (129,577.88) |
| Reclassifications | - | - | - | - |
| Amounts appropriated for expenditure | (37,549.30) | (20,147.70) | - | (57,697.00) |
| Endowment net assets, end of year | $ 1,255,444.97 | $ - | $ 5,335,516.28 | $ 6,590,961.25 |

| For the year ended June 30, 2015: | Unrestricted | Temporarily Restricted | Permanently Restricted | Total Net Endowment Assets |
|---|---|---|---|---|
| Endowment net assets, beginning of year | $ 1,370,321.78 | $ - | $ 5,183,422.37 | $ 6,553,744.15 |
| Contributions | 43,821.72 | - | 9,932.73 | 53,754.45 |
| Investment income | 62,897.61 | 26,516.38 | 7,171.07 | 96,585.06 |
| Net appreciation (depreciation) | (49,027.62) | - | - | (49,027.62) |
| Reclassifications | - | - | - | - |
| Amounts appropriated for expenditure | (57,442.56) | (26,516.38) | - | (83,958.94) |
| Endowment net assets, end of year | $ 1,370,570.93 | $ - | $ 5,200,526.17 | $ 6,571,097.10 |

**3. Inventories:**

Inventories are valued at lower of cost or market using the first-in, first-out (FIFO) method. A summary of inventory as of June 30, 2016 and 2015, is as follows:

| | 2016 | 2015 |
|---|---|---|
| Book Nook | $ 142,404.95 | $ 250,640.51 |
| Maintenance | 3,200.66 | 7,419.73 |
| Total | $ 145,605.61 | $ 258,060.24 |

**4. Pledges:**

During the fiscal year ended June 30, 2014, the University began a new campaign to raise money for the new Science building. In association with this project, the Building for the Future project, and other various projects, as of June 30, 2016 and 2015, a total of $739,738.50 and $1,093,870.81 had been pledged but not received. The majority of this balance, $449,383.38 for 2016 was for the Building for the Future campaign and $638,387.43 for 2015 was for the Science Building. The University has not recorded these outstanding pledges since they are not unconditional promises to give. The University feels that all of these pledges will be collected. All of these contributions are being recorded through the unexpended plant fund along with related fundraising costs.

**5. Accounts and Notes Receivable:**

Accounts and notes receivable at June 30, 2016 and 2015, are detailed as follows:

**For the year ended June 30, 2016:**

| | Current | Loans | Endowments |
|---|---|---|---|
| Accounts receivable: | | | |
| Students | $ 1,422,768.71 | $ - | $ - |
| Notes receivable - Future Generations | - | - | 208,166.13 |
| Notes receivable - students/others | - | 411,544.05 | - |
| Less: Allowance for doubtful accounts | (357,678.59) | (34,726.60) | - |
| Net Accounts and Notes Receivable | $ 1,065,090.12 | $ 376,817.45 | $ 208,166.13 |

**For the year ended June 30, 2015:**

| | Current | Loans | Endowments |
|---|---|---|---|
| Accounts receivable: | | | |
| Students | $ 1,146,440.38 | $ - | $ - |
| Notes receivable - Future Generations | - | - | 208,166.13 |
| Notes receivable - students/others | - | 424,098.61 | - |
| Less: Allowance for doubtful accounts | (329,313.45) | (34,726.60) | - |
| Net Accounts and Notes Receivable | $ 817,126.93 | $ 389,372.01 | $ 208,166.13 |

**6. Fixed Assets:**

Physical plant and equipment are stated at cost at the date of acquisition or fair value at the date of donation in the case of gifts. Depreciation on physical plant and equipment is recorded on a straight-line basis over the estimated useful life of the asset. See Note 12 concerning appraisal of all assets done after fire and revaluation of all assets.

**7. Notes Payable:**

Notes payable consist of the following at June 30, 2016 and 2015:

| | 2016 | 2015 |
|---|---|---|
| Current Fund: | | |
| HNB National Bank $950,000 line of credit dated May 22, 2015 at an interest rate of 5.00%. With monthly payments of accrued interest calculated on the amount of credit outstanding, principal due February 1, 2016 | $ - | $ 670,822.83 |
| HNB National Bank $500,000 line of credit dated June 26, 2015, at an interest rate of 5.00% with accrued interest calculated on the amount of credit outstanding, principal and interest due September 26, 2015 | - | 500,000.00 |
| Investment in Plant: | | |
| Note Payable to HNB National Bank. Original balance $10,000,000. Commencing on June 15, 2016, due in monthly payments in the amount of $62,253.58 with an interest rate of 4.250% and beginning July 15, 2021, an interest rate based on prime plus a margin of .750% | 10,000,000.00 | - |
| Total Notes Payable | $ 10,000,000.00 | $ 1,170,822.83 |

**7. Notes Payable (Concluded):**

The following is the maturity schedule for the notes payable at June 30, 2016:

| Maturity June 30 | Principal Amount |
|---|---|
| 2017 | $ 328,390.75 |
| 2018 | 342,622.44 |
| 2019 | 357,470.93 |
| 2020 | 372,962.88 |
| 2021 | 389,126.26 |
| 2022-2026 | 2,213,689.09 |
| 2027-2031 | 2,736,788.03 |
| 2032-2036 | 3,258,949.62 |
| | $ 10,000,000.00 |

**8. Interfund Receivables/Payables:**

The University has made several interfund borrowings. The following is a summary of those borrowing by fund:

| | 2016 | 2015 |
|---|---|---|
| Current Fund: | | |
| Payables: | | |
| Various endowment funds, due May 1, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | 111,391.69 | 111,391.69 |
| Endowment fund, due June 30, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | 892,412.64 | 892,412.64 |
| Gamm Loan Fund, June 30, 2016, interest rate tied to rate of money market account at HNB National Bank | - | 170,000.00 |
| Various endowment funds, due June 30, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | 1,395,000.00 | 1,280,000.00 |
| Receivables | | |
| Dearing Estate investments, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | (45,000.00) | (45,000.00) |
| Conner Student Grant, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | (18,500.00) | (18,500.00) |
| Total Interfund Receivables/Payables - Current Fund | $ 2,335,304.33 | $ 2,390,304.33 |

**8. Interfund Receivables/Payables (Continued):**

| | 2016 | 2015 |
|---|---|---|
| Unexpended Plant Fund: | | |
| Payables: | | |
| Various endowment funds, due April 30, 2017 and 2016, interest rate tied to rate of money market account at HNB National Bank | $ 900,000.00 | $ 900,000.00 |
| Total Interfund Receivables/Payables - Unexpended Plant Fund | $ 900,000.00 | $ 900,000.00 |

| Loan Fund: | | |
|---|---|---|
| Receivables: | **2016** | **2015** |
| Tipton Loan Fund, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | $ (9,500.00) | $ (9,500.00) |
| Gamm Loan Fund, due June 30, 2016, interest rate tied to rate of money market account at HNB National Bank | - | (170,000.00) |
| Total Interfund Receivables/Payables - Loan Fund | $ (9,500.00) | $ (179,500.00) |

| | 2016 | 2015 |
|---|---|---|
| Investment in Plant: | | |
| Payables: | | |
| Various endowment funds, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | $ 527,402.66 | $ 527,402.66 |
| Various endowment funds, due June 30, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | 193,496.11 | 193,496.11 |
| Various endowment funds, due June 30, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | 14,187.14 | 14,187.14 |
| Dearing Estate investments, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | 45,000.00 | 45,000.00 |
| Conner Student Grant, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | 18,500.00 | 18,500.00 |
| Tipton Loan Fund, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | 9,500.00 | 9,500.00 |
| General endowment fund, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | 40,000.00 | 40,000.00 |
| Total Interfund Receivables/Payables - Investment in Plant Fund | $ 848,085.91 | $ 848,085.91 |

**8. Interfund Receivables/Payables (Concluded):**

| Endowment Fund: Receivables: | 2016 | 2015 |
|---|---|---|
| Various endowment funds, due May 1, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | $ (111,391.69) | $ (111,391.69) |
| Endowment fund, due June 30, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | (892,412.64) | (892,412.64) |
| Various endowment funds, due April 30, 2017 and 2016, interest rate tied to rate of money market account at HNB National Bank | (900,000.00) | (900,000.00) |
| Various endowment funds, due June 30, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | (1,395,000.00) | (1,280,000.00) |
| Various endowment funds, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | (527,402.66) | (527,402.66) |
| Various endowment funds, due June 30, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | (193,496.11) | (193,496.11) |
| Various endowment funds, due June 30, 2017 and 2016, respectively, interest rate tied to rate of money market account at HNB National Bank | (14,187.14) | (14,187.14) |
| General endowment fund, due July 1, 2016 and 2015, respectively, interest rate tied to rate of money market account at HNB National Bank | (40,000.00) | (40,000.00) |
| Total Interfund Receivables/Payables - Endowment Fund | $ (4,073,890.24) | $ (3,958,890.24) |

**9. Gift Annuities:**

From 1997 to 2003 various gift annuities have been received by the University. The contributions were initially recorded net of the present value of annuities in the year of contribution.

At June 30, 2016, the total payable relating to the present value of annuities was $4,744 in the unrestricted fund and $78,383 in the unexpended plant fund.

**10. Pension Plan:**

The University has a contributory pension plan for academic and non-academic personnel. It is a fully funded defined contribution plan under IRS code 403(b); therefore, there is no actuarial liability.

The University deposits from 5 - 10% to the plan based on the employee's tenure at University. 5% is tax-deferred by the employee. During the years ended June 30, 2016 and 2015, the University contributed $152,725.99 and $116,842.28 to this plan, respectively.

**11. Endowment funds: Funds held in trust by others:**

As stated in Note 2, in addition to the endowment funds administrated by the University, the University also receives income from funds held in trust by others. These funds are not reflected on the University's balance sheet. The Missouri Baptist Foundation holds most of these types of funds. A summary of the assets and the income percentage allocation to Hannibal-LaGrange is as follows:

| | Total Assets 6/30/2016 | Market Value 6/30/2016 | Income Percentage Allocation |
|---|---|---|---|
| *Missouri Baptist Foundation:* | | | |
| James P. & Maude S. Bridges Trust Fund | $ 66,881.00 | $ 109,926.00 | 25% |
| S. T. Kelley Fund | 8,563.00 | 14,165.00 | 50% |
| Bozarth Memorial Fund | 8,200.00 | 13,478.00 | 100% |
| Clara & Mary Fore Memorial Fund | 856.00 | 1,388.00 | 100% |
| Joseph C. Neidergerke Trust Fund | 2,922.00 | 4,737.00 | 25% |
| George W. Graham Trust Fund | 6,836.00 | 12,439.00 | 12.5% |
| Riley Stinson Jones Trust Fund | 14,743.00 | 26,527.00 | 50% |
| Ballard Memorial Trust | 3,258.00 | 5,268.00 | 25% |
| Mary Louisa Miller Memorial Trust Fund | 154,768.00 | 249,714.00 | 25% |
| Francis M. & Claudia A. Baker Memorial Fund | 4,986.00 | 8,188.00 | 100% |
| Paul Dickerson Memorial Fund | 24,674.00 | 25,690.00 | 100% |
| T. W. & Gladys Mathews Endowment Fund | 172,307.00 | 274,051.00 | 100% |
| Minnie J. Gritton Fund | 19,469.00 | 30,812.00 | 75% |
| Addison Pike & Cora Elizabeth Porter Fund | 26,147.00 | 25,692.00 | 75% |
| Earl O. Harding Memorial Fund | 8,911.00 | 12,783.00 | 25% |
| Missouri Baptist Fund | 7,955.00 | 14,266.00 | 7.83% |
| Hallie & Lelia Rice-James L. Fretwell Fund | 81,262.00 | 122,693.00 | 10% |
| Foley Memorial Trust Fund | 75,773.00 | 72,382.00 | 25% |
| Chappell-Lewis Memorial Fund | 6,236.00 | 10,325.00 | 100% |
| Selves Memorial Fund | 47,623.00 | 62,816.00 | 60% |
| A. B. (Albert & Nell) Constantz | 8,768.00 | 13,482.00 | 100% |
| Will Mayfield Scholarship Fund | 6,385.00 | 5,927.00 | 18.26% |
| Lucile Baker Memorial Trust Fund | 159,205.00 | 244,285.00 | 33.33% |
| Florence Groves Trust | 30,756.00 | 28,893.00 | 66% |
| J. W. Glendinning Trust Fund | 10,159.00 | 13,795.00 | 100% |
| Lawrence W. & Elsie M. Holzschuh | 45,916.00 | 62,350.00 | 22% |
| Andrew Ridings Educational Fund | 17,307.00 | 17,142.00 | 25% |
| James L. & Naomi Leath Education Trust Fund | 2,788.00 | 2,956.00 | 75% |
| Leslie & Esther Hale Fund | 69,018.00 | 67,871.00 | 6.25% |
| Giedinghagen Memorial | 386,185.00 | 355,452.00 | 20% |
| Conner Memorial Fund | 348,085.00 | 426,177.00 | 100% |
| James & Elva Leath Education Trust Fund | 2,821.00 | 3,105.00 | 75% |
| Edmundson Endowment | 24,781.00 | 24,400.00 | 25% |
| Lois Waltrip Memorial Fund | 1,713,565.00 | 1,599,204.00 | 6.42% |
| Helen Young Memorial Fund | 225,251.00 | 203,957.00 | 40% |
| Dehart Endowment Fund | 349,169.00 | 289,998.00 | 20% |
| Neiger Endowment Fund | 20,650.00 | 20,305.00 | 50% |
| Darity Scholarship Fund | 9,482.00 | 8,501.00 | 25% |
| Dorothy Warren Memorial Fund | 353,698.00 | 321,284.00 | 19% |
| Imogene Robertson | 24,479.00 | 22,606.00 | 100% |
| William and Virginia Tillett Memorial | 5,823.00 | 5,060.00 | 100% |
| Richard and Carol Billett Memorial End Fund | 102,255.00 | 91,532.00 | 16.67% |
| *Total Missouri Baptist Foundation* | $ 4,658,916.00 | $ 4,925,622.00 | |
| Carson and Viola Galligher Trust | 2,208,978.92 | 2,208,978.92 | 25% |
| | $ 6,867,894.92 | $ 7,134,600.92 | |

The University has not recorded a total of $20,301 and $20,301 of undistributable income as of June 30, 2016 and 2015, on these funds, respectively.

**12. Fixed Assets Appraisal:**

The University did a complete inventory of all fixed assets as of June 30, 1989, including appraisals of buildings and land. During the year ended June 30, 1993, an additional inventory and revaluation of assets was completed and the University began capitalizing all further fixed assets at cost, if purchased, or fair value at date of donation, if donated. Management feels that given the time that has elapsed since this occurred and the fact that many of these assets have since been replaced, that any difference between the book value using original cost and the book value using this alternative valuation method is immaterial to these financial statements. A summary of assets, their valuations and additions at June 30, 2016 and 2015, is as follows:

| | 2016 | 2015 |
|---|---|---|
| Land and land improvements | $ 1,690,228.53 | $ 1,630,670.82 |
| Buildings and improvements | 29,594,085.61 | 28,089,227.33 |
| Equipment and Vehicles | 7,159,779.20 | 6,467,299.08 |
| Library books | 833,654.35 | 833,654.35 |
| Total Capital assets | $ 39,277,747.69 | $ 37,020,851.58 |
| Less: Accumulated depreciation | (16,702,560.58) | (15,638,612.29) |
| Capital assets, net of accumulated depreciation | $ 22,575,187.11 | $ 21,382,239.29 |

Depreciation and amortization expense for the year ended June 30, 2016 and 2015 was $1,063,948.29 and $853,115.03, respectively.

**13. Bonds Payable:**

During the year ended June 30, 2010, the University issued Series 2009 Educational Facilities Revenue Bonds through the Industrial Development Authority of the City of Hannibal, Missouri in the amount of $7,285,000. These bonds were used to refund and refinance the remaining balance of $2,030,000 of the Series 1998 Educational Facilities Revenue Bonds issued through the Authority. These bonds were also used to refinance the remaining principal balance of the note payable with HNB National Bank of approximately $4,750,000. The remaining funds were used to fund a debt service reserve fund and pay certain costs related to the issuance of the bonds. Interest payments are due April 1 and October 1 each year at variable interest rates ranging from 2.5% to 6.1% beginning April 1, 2010. Principal payments are due October 1 of each year with final payment due October 1, 2024.

On June 29, 2016, the University obtained a $10,000,000 note to refinance its existing debt (see Note 7). As a result of the issuance of this new note, the University transferred note proceeds of $5,019,896.99 along with its existing debt service reserve fund of $726,448.29 into an escrow account held at BNY Mellon to pay future bond principal and interest payments. This account had a balance of $5,764,345.28 at June 30, 2016.

The following table sets forth the annual amounts required to pay scheduled principal and interest on the Series 2009 Bonds during each fiscal year.

| Maturity June 30 | Principal Amount | Interest | Total |
|---|---|---|---|
| 2017 | $ 445,000.00 | $ 273,045.00 | $ 718,045.00 |
| 2018 | 465,000.00 | 250,052.50 | 715,052.50 |
| 2019 | 490,000.00 | 224,732.50 | 714,732.50 |
| 2020 | 520,000.00 | 197,072.50 | 717,072.50 |
| 2021 | 545,000.00 | 166,973.75 | 711,973.75 |
| 2022 | 580,000.00 | 134,340.00 | 714,340.00 |
| 2023 | 615,000.00 | 99,232.50 | 714,232.50 |
| 2024 | 650,000.00 | 61,590.00 | 711,590.00 |
| 2025 | 690,000.00 | 21,045.00 | 711,045.00 |
| | $ 5,000,000.00 | $ 1,428,083.75 | $ 6,428,083.75 |

**14. Student Financial Assistance:**

The University administers financial assistance for its students from the Federal Government that is subject to annual review and audit. These reviews and audits could lead to requests for reimbursement or to withholding of future funding for expenditures disallowed under terms of programs.

The University is not aware of any noncompliance with Federal provisions that might require the University to provide reimbursement. However, a Program Review was performed during the year ended June 30, 2013. The results of that examination were made available during the year ended June 30, 2016. The University has taken the corrective actions necessary to resolve all findings by implementing all recommendations to the University's policies and programs. Also, the University was required to return funds of $130,739.11 to the US Department of Education during the fiscal year ended June 30, 2016.

**15. Donated Materials and Services:**

Significant donated materials and equipment are reflected as noncash contributions in the accompanying statements at their fair market value at the time of the contribution. No such donations were made for the years ending June 30, 2016 and 2015. No amounts have been reflected in the statements for donated services, as the requirement for recognition of these services has not been met; however, a substantial number of volunteers have donated significant amounts of their time in the University's program services and in its fundraising campaigns.

**16. Taxes:**

Hannibal-LaGrange University is a not-for-profit organization exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code and has been classified as a publicly supported charitable organization under Section 509(a)(1) of the Internal Revenue Code. As such, Hannibal-LaGrange University qualifies for the maximum charitable contribution deduction by donors.

As a not-for-profit organization, Hannibal-LaGrange University is also exempt from state and local income and sales taxes on their purchases of goods and services. A Form 990, Return of Organization Exempt from Income Tax, has been or will be filed for the year ended June 30, 2016 and past years. The University's income tax filings are subject to audit by various taxing authorities and are open for audit for the fiscal years ending June 30, 2013 through June 30, 2015.

**17. Commitments:**

The University had committed to a one-sixth share, or $208,333.33, of the $1,250,000.00 revolving line of credit established by the Missouri Baptist Foundation to finance the startup phase of the convention-wide campaign. During the year ended June 30, 2003, the line of credit was called and the University was required to contribute their share of costs, as deemed by commitment, of $208,166.13.

The University has recorded a note receivable of $208,166.13 due from the Future Generations Fund, which is being administered by the Missouri Baptist Foundation. At June 30, 2016 and 2015, planned gifts to this fund designated to Hannibal-LaGrange University totaled $270,400.00 and $270,400.00, respectively. The University's one-sixth share of undesignated planned gifts to Future Generations was $211,986.00 for both years. As of June 30, 2016, these assets have not been recorded by the University. Hannibal-LaGrange University intends for the $208,166.13 note receivable to be repaid from future earnings and direct gifts from these funds.

On August 1, 2009, the University, as lessor, commenced a lease agreement with SAI-HLG, LLC for the lease of the ground used to construct a new dormitory. This lease calls for annual rent of $1.00 and expires July 31, 2042. SAI-HLG, LLC is obligated to design, construct, finance and operate the new dormitory on said ground. This dormitory was finished and put into service when students arrived for the fall 2009 semester.

In connection with the ground lease, the University entered into an Operations and Maintenance agreement with SAI-JLG, LLC. This agreement names Hannibal-LaGrange University as agent for this project, which makes the University responsible to operate, maintain and collect rent for the new dorm and remit this to the owner. The initial housing fee can be no less than $33,075 per month less allowable occupancy commitment for the ten-month period constituting the fall and spring semesters. Increases in this housing fee shall coincide with increases in other University-owned residence halls at and be consistent with that percent increase. The University will also supervise the assignment of the units to the students and collect housing fees and other receipts related to this dorm. The University is also responsible for maintaining the dorm in good repair by performing preventative maintenance with extraordinary repairs to be the owner's responsibility. This agreement ends July 31, 2042, but can continue after this period if the University exercises their option in the Ground Lease to ensure SAI-JLG, LLC an occupancy rate of 90%.

**17. Commitments (Concluded):**

During the year ended June 30, 2014, the University suffered storm damage from a wind storm. The Science Building suffered significant damage and the University, along with the insurance company, deemed it irreparable. During the year ended June 30, 2014, the University received $2,249,910.00 in insurance proceeds as partial settlement for this loss. The final settlement of $1,440,459.47 was received during the year ended June 30, 2015.

In connection with these proceeds, the University is constructing a new science building. The University entered into a construction contract with Bleigh Construction Company, dated June 6, 2014, at a guaranteed maximum price of $5.4 million. Construction began in August 2014 and the new building was opened during the fiscal year ended June 30, 2016.

**18. Concentration of Credit Risk:**

The University, at various times of the year, maintains cash balances in excess of FDIC coverage.

The University is dependent on both various outside funding sources and gifts to maintain its present educational programs. A significant drop in either could adversely affect its programs.

**19. Advertising Costs:**

Advertising costs are expensed as incurred.

**20. Financial Responsibility:**

In order to continue participation in any Title IV federal program, the University must demonstrate to the Secretary of the U.S. Department of Education that it is financially responsible under the financial responsibility regulations established by the Department. The financial responsibility regulations require the University to (1) satisfy its obligation to students and to the Secretary and be current in its debt payments (2) administer properly the Title IV federal programs and (3) have the resources necessary to provide and continue to provide the education and services described in its official publications and continue to satisfy its financial obligations.

The financial responsibility regulations prescribe a ratio methodology which combines elements from the audited financial statements into a single blended composite score to determine financial responsibility. The three factors used to compute financial responsibility are the Primary Reserve Ratio, the Equity Ratio, and the Net Income Ratio. These factors are computed, assigned a strength factor and weighted to arrive at the composite score. The composite score will be in one of three ranges: (1) 1.5 to 3.0 – Financially healthy enough to participate without additional monitoring, (2) 1.0 to 1.4 – In the “zone” of uncertain financial responsibility requiring additional monitoring, and (3) -1.0 to 0.9 – Not financially healthy enough to be considered financially responsible. For the years ended June 30, 2016 and 2015, the University computed its composite score to be financially healthy at 1.9 for the year ended June 30, 2016 and in the zone at 1.4 for the year ended June 30, 2015.

**21. Related Party Transactions:**

For the years ended June 30, 2016 and 2015, the University paid $1,288.00 and $13,281.00, respectively, for plumbing parts and labor to a company owned by one of its trustees. The University also paid $1,212.00 and $153.53 for campus signage and photography, respectively, from businesses owned by employees of the University for the year ended June 30, 2016. For the year ended June 30, 2015, those amounts were $2,549.00 and $191.76, respectively.

**22. Subsequent Events:**

Subsequent events were evaluated through September 26, 2016, which is the date the financial statements were available to be issued.

Supplementary Information

Hannibal - LaGrange University
Hannibal, Missouri
Schedule of Revenues - Unrestricted & Temporarily Restricted Net Assets
Year Ended June 30, 2016

| | Unrestricted | Temporarily Restricted | Total |
|---|---|---|---|
| **Educational & General:** | | | |
| **Student Tuition & Fees:** | | | |
| Tuition | $ 13,727,703.83 | $ - | $ 13,727,703.83 |
| Graduation fee | 33,275.00 | - | 33,275.00 |
| General fees | 872,059.00 | - | 872,059.00 |
| Application fees | 21,475.00 | - | 21,475.00 |
| Curriculum fee income | 8,081.00 | - | 8,081.00 |
| Student teaching fee | 14,282.50 | - | 14,282.50 |
| Faculty/Staff tuition income | 208,740.00 | - | 208,740.00 |
| Fees-lab | 147,676.50 | - | 147,676.50 |
| Athletic gate receipts | 5,223.14 | - | 5,223.14 |
| Fees-transcripts & misc. | 8,716.47 | - | 8,716.47 |
| Testing fees | 52,163.75 | - | 52,163.75 |
| Parking fee income | 57,710.00 | - | 57,710.00 |
| Interest charges | 25,779.59 | - | 25,779.59 |
| Miscellaneous | 74,940.73 | - | 74,940.73 |
| **Total Student Tuition & Fees** | $ 15,257,826.51 | $ - | $ 15,257,826.51 |
| **Gifts & Private Grants:** | | | |
| Missouri Baptist Convention | $ 547,934.87 | $ - | $ 547,934.87 |
| Church-unrestricted | 53,520.03 | - | 53,520.03 |
| Miscellaneous - Quasi-endowment | 1,269.75 | - | 1,269.75 |
| Miscellaneous - unrestricted | 463,832.05 | - | 463,832.05 |
| Miscellaneous - restricted | - | 224,921.89 | 224,921.89 |
| Miscellaneous - Unexpended Plant | 481,962.92 | - | 481,962.92 |
| Student aid | 28,096.78 | - | 28,096.78 |
| **Total Gifts & Private Grants** | $ 1,576,616.40 | $ 224,921.89 | $ 1,801,538.29 |
| **Student Financial Assistance:** | | | |
| Pell grant program | $ - | $ 1,745,847.00 | $ 1,745,847.00 |
| Federal Work Study (FWS) Program | - | 43,068.00 | 43,068.00 |
| Supplementary Educational Opportunity Grant (SEOG) Program | - | 46,363.75 | 46,363.75 |
| Bright Flight and MO Access Programs | - | 395,975.00 | 395,975.00 |
| **Total Student Financial Assistance** | $ - | $ 2,231,253.75 | $ 2,231,253.75 |
| **Endowment Income (non University controlled)** | $ 40,551.12 | $ - | $ 40,551.12 |
| **Other Sources:** | | | |
| Investment income - University funds | $ (14,014.85) | $ - | $ (14,014.85) |
| Investment income - Quasi-endowment | (116,395.71) | - | (116,395.71) |
| Investment income - Endowments | 37,549.30 | 20,147.70 | 57,697.00 |
| Investment income - loan funds | - | 1,147.63 | 1,147.63 |
| Investment income - Unexpended Plant | 470.33 | - | 470.33 |
| Reimbursement on loans collected/cancelled | - | 4,795.00 | 4,795.00 |
| Booster banquet and Leadercast | 48,720.00 | - | 48,720.00 |
| **Total Other Sources** | $ (43,670.93) | $ 26,090.33 | $ (17,580.60) |
| **Total Educational & General** | $ 16,831,323.10 | $ 2,482,265.97 | $ 19,313,589.07 |

Hannibal - LaGrange University
Hannibal, Missouri
Schedule of Revenues - Unrestricted & Temporarily Restricted Net Assets
Year Ended June 30, 2016

| | Unrestricted | Temporarily Restricted | Total |
|---|---|---|---|
| **Sales & Services Auxiliary Enterprises:** | | | |
| Dormitories | $ 1,187,430.07 | $ - | $ 1,187,430.07 |
| Dining Hall | 2,091,367.85 | - | 2,091,367.85 |
| Parking income - Fine Arts | 2,970.00 | - | 2,970.00 |
| Snack Shack | 7,687.80 | - | 7,687.80 |
| Food-vending machines | 3,610.84 | - | 3,610.84 |
| New Edition income | 4,934.00 | - | 4,934.00 |
| Student orientation fee | 6,896.50 | - | 6,896.50 |
| Choirs income | 6,323.55 | - | 6,323.55 |
| University Book Store | 259,762.21 | - | 259,762.21 |
| Praise Song income | 4,577.50 | - | 4,577.50 |
| Student insurance | 44,717.75 | - | 44,717.75 |
| Technology income | 4,665.00 | - | 4,665.00 |
| Alumni income | 4,085.50 | - | 4,085.50 |
| Drama | 9,371.09 | - | 9,371.09 |
| Dorm parent rental income | 1,600.00 | - | 1,600.00 |
| **Total Sales & Services-Auxiliary Enterprises** | $ 3,639,999.66 | $ - | $ 3,639,999.66 |
| **Camps & Conferences:** | | | |
| Camp income | $ 155,785.25 | $ - | $ 155,785.25 |
| **Total Camps & Conferences** | $ 155,785.25 | $ - | $ 155,785.25 |
| **Total Revenues** | $ 20,627,108.01 | $ 2,482,265.97 | $ 23,109,373.98 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| **Educational & General:** | | | |
| **Instruction:** | | | |
| Concurrent Programs: | | | |
| Salaries | $ 73,605.00 | $ - | $ 73,605.00 |
| Staff benefits | 13,380.96 | - | 13,380.96 |
| Fees/Dues/Memberships | 10,427.34 | - | 10,427.34 |
| Travel | 78.30 | - | 78.30 |
| Postage and copier charges | 245.55 | - | 245.55 |
| | $ 97,737.15 | $ - | $ 97,737.15 |
| Advance Program: | | | |
| Salaries | $ 342,572.94 | $ - | $ 342,572.94 |
| Staff benefits | 63,647.61 | - | 63,647.61 |
| Fees/dues/memberships | 23,619.00 | - | 23,619.00 |
| Travel | 4,779.53 | - | 4,779.53 |
| Copier charges | 1,490.27 | - | 1,490.27 |
| Advertising | 17,204.96 | - | 17,204.96 |
| Miscellaneous | 898.00 | - | 898.00 |
| Supplies | 3,604.15 | - | 3,604.15 |
| Postage | 507.24 | - | 507.24 |
| | $ 458,323.70 | $ - | $ 458,323.70 |
| Online Learning: | | | |
| Salaries | $ 141,423.16 | $ - | $ 141,423.16 |
| Staff benefits | 17,154.14 | - | 17,154.14 |
| Supplies and equipment | 460.93 | - | 460.93 |
| Fees/Dues/Memberships | 145,640.00 | - | 145,640.00 |
| Advertising | 6,650.08 | - | 6,650.08 |
| Postage and copier charges | 427.29 | - | 427.29 |
| | $ 311,755.60 | $ - | $ 311,755.60 |
| Poplar Bluff - ECE: | | | |
| Salaries | $ 100,892.93 | $ 1,338.75 | $ 102,231.68 |
| Staff benefits | 15,853.13 | - | 15,853.13 |
| Supplies and equipment | 617.45 | - | 617.45 |
| Travel | 5,874.68 | - | 5,874.68 |
| Honorariums | 9,085.00 | - | 9,085.00 |
| | $ 132,323.19 | $ 1,338.75 | $ 133,661.94 |
| MSE: | | | |
| Salaries | $ 2,625.00 | $ - | $ 2,625.00 |
| Staff benefits | 327.55 | - | 327.55 |
| Supplies | 295.65 | - | 295.65 |
| Travel | 2,133.20 | - | 2,133.20 |
| Postage and copier charges | 0.45 | - | 0.45 |
| Fees/Dues/Memberships | 15,000.00 | - | 15,000.00 |
| | $ 20,381.85 | $ - | $ 20,381.85 |
| ESL Program: | | | |
| Salaries | $ 50,871.86 | $ - | $ 50,871.86 |
| Staff benefits | 11,809.18 | - | 11,809.18 |
| Recruiting | 2,726.70 | - | 2,726.70 |
| Supplies and equipment | 746.77 | 301.78 | 1,048.55 |
| Travel | 2,994.35 | - | 2,994.35 |
| Postage and copier charges | 2,312.69 | - | 2,312.69 |
| | $ 71,461.55 | $ 301.78 | $ 71,763.33 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| MAL Graduate: | | | |
| Salaries | $ 134,298.63 | $ - | $ 134,298.63 |
| Staff benefits | 28,214.81 | - | 28,214.81 |
| Supplies and equipment | 1,797.39 | - | 1,797.39 |
| Postage and copier charges | 485.79 | - | 485.79 |
| Advertising | 15,083.08 | - | 15,083.08 |
| Telephone | 835.47 | - | 835.47 |
| Books | 2,573.14 | - | 2,573.14 |
| Special Events/Programs | 9,167.96 | - | 9,167.96 |
| Fees/Dues/Memberships | 7,664.24 | - | 7,664.24 |
| Accreditation | 2,992.62 | - | 2,992.62 |
| Travel | 1,924.56 | - | 1,924.56 |
| | $ 205,037.69 | $ - | $ 205,037.69 |
| Administration of Justice: | | | |
| Salaries | $ 84,346.28 | $ - | $ 84,346.28 |
| Staff benefits | 21,337.95 | - | 21,337.95 |
| Supplies and equipment | 175.25 | - | 175.25 |
| Postage and copier charges | 581.51 | - | 581.51 |
| | $ 106,440.99 | $ - | $ 106,440.99 |
| Behavioral Science: | | | |
| Salaries | $ 118,112.38 | $ - | $ 118,112.38 |
| Staff benefits | 23,745.80 | - | 23,745.80 |
| Postage and copier charges | 1,861.72 | - | 1,861.72 |
| Supplies and equipment | 644.86 | - | 644.86 |
| | $ 144,364.76 | $ - | $ 144,364.76 |
| Humanities: | | | |
| Salaries | $ 3,150.00 | $ - | $ 3,150.00 |
| Staff benefits | 364.07 | - | 364.07 |
| | $ 3,514.07 | $ - | $ 3,514.07 |
| Natural Science: | | | |
| Salaries | $ 329,785.15 | $ 229.50 | $ 330,014.65 |
| Staff benefits | 66,753.75 | - | 66,753.75 |
| Postage and copier charges | 2,081.79 | - | 2,081.79 |
| Supplies | 10,357.24 | - | 10,357.24 |
| Other | 19.81 | - | 19.81 |
| | $ 408,997.74 | $ 229.50 | $ 409,227.24 |
| Exercise and Sports Science | | | |
| Salaries | $ 148,502.43 | $ - | $ 148,502.43 |
| Staff benefits | 36,536.61 | - | 36,536.61 |
| Supplies and equipment | 10,827.50 | - | 10,827.50 |
| Postage and copier charges | 546.37 | - | 546.37 |
| Fees/Dues/Memberships | 6,952.95 | - | 6,952.95 |
| | $ 203,365.86 | $ - | $ 203,365.86 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Nursing: | | | |
| Salaries | $ 516,529.90 | $ 399.73 | $ 516,929.63 |
| Staff benefits | 125,202.41 | - | 125,202.41 |
| Supplies and equipment | 3,399.41 | - | 3,399.41 |
| Travel | 1,194.21 | - | 1,194.21 |
| Fees/Dues/Memberships | 10,833.87 | - | 10,833.87 |
| Special events/programs | 182.00 | - | 182.00 |
| Accreditation fees | 2,625.00 | - | 2,625.00 |
| Lab fee supplies | 8,531.58 | - | 8,531.58 |
| Postage and copier charges | 7,085.51 | - | 7,085.51 |
| Testing | 54,120.69 | - | 54,120.69 |
| Student malpractice insurance | 2,305.00 | - | 2,305.00 |
| | $ 732,009.58 | $ 399.73 | $ 732,409.31 |
| Education: | | | |
| Salaries | $ 320,449.04 | $ 474.30 | $ 320,923.34 |
| Staff benefits | 67,440.41 | - | 67,440.41 |
| Postage | 452.28 | - | 452.28 |
| Supplies and equipment | 1,529.33 | 2,060.48 | 3,589.81 |
| Student teacher honorariums | 7,092.50 | - | 7,092.50 |
| Fees/Dues/Memberships | 894.99 | - | 894.99 |
| Travel | 3,869.62 | - | 3,869.62 |
| Copier charges | 5,780.63 | - | 5,780.63 |
| Special events | 500.00 | - | 500.00 |
| | $ 408,008.80 | $ 2,534.78 | $ 410,543.58 |
| Christian Studies: | | | |
| Salaries | $ 160,725.88 | $ 160.65 | $ 160,886.53 |
| Staff benefits | 31,622.98 | - | 31,622.98 |
| Ministry guidance | 226.85 | - | 226.85 |
| Postage and copier charges | 589.85 | - | 589.85 |
| Minister events | 62.50 | - | 62.50 |
| Supplies and equipment | 152.35 | 1,044.14 | 1,196.49 |
| | $ 193,380.41 | $ 1,204.79 | $ 194,585.20 |
| Special Programs | $ 750.00 | $ - | $ 750.00 |
| Art Department: | | | |
| Salaries | $ 113,567.58 | $ - | $ 113,567.58 |
| Staff benefits | 23,009.84 | - | 23,009.84 |
| Supplies and equipment | 3,588.77 | 5,879.10 | 9,467.87 |
| Miscellaneous | 418.82 | - | 418.82 |
| Postage and copier charges | 722.72 | - | 722.72 |
| | $ 141,307.73 | $ 5,879.10 | $ 147,186.83 |
| Business Department: | | | |
| Salaries | $ 159,754.69 | $ - | $ 159,754.69 |
| Staff benefits | 31,318.80 | - | 31,318.80 |
| Testing fees | 420.00 | - | 420.00 |
| Postage and copier charges | 2,171.74 | - | 2,171.74 |
| Supplies and equipment | 271.60 | 200.00 | 471.60 |
| | $ 193,936.83 | $ 200.00 | $ 194,136.83 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Computer Information Services: | | | |
| Salaries | $ 102,149.20 | $ - | $ 102,149.20 |
| Staff benefits | 22,312.65 | - | 22,312.65 |
| Repairs and maintenance | 335.55 | - | 335.55 |
| Supplies and equipment | 4,400.64 | 119.62 | 4,520.26 |
| Travel | 78.49 | - | 78.49 |
| Postage and copier charges | 160.96 | - | 160.96 |
| | $ 129,437.49 | $ 119.62 | $ 129,557.11 |
| Music Department: | | | |
| Salaries | $ 232,726.18 | $ 750.00 | $ 233,476.18 |
| Staff benefits | 54,365.41 | - | 54,365.41 |
| Repairs and maintenance | 170.07 | - | 170.07 |
| Travel | 34.56 | - | 34.56 |
| Choirs | 3,913.76 | - | 3,913.76 |
| Postage and copier charges | 2,624.32 | - | 2,624.32 |
| Supplies and equipment | 1,837.89 | 1,982.78 | 3,820.67 |
| | $ 295,672.19 | $ 2,732.78 | $ 298,404.97 |
| Theatre department: | | | |
| Salaries | $ 52,587.39 | $ 608.48 | $ 53,195.87 |
| Staff benefits | 12,539.40 | - | 12,539.40 |
| Theatre supplies | 4,260.26 | - | 4,260.26 |
| Postage and copier charges | 527.35 | - | 527.35 |
| Fees/Dues/Memberships | 2,901.00 | - | 2,901.00 |
| Travel | 1,852.04 | - | 1,852.04 |
| | $ 74,667.44 | $ 608.48 | $ 75,275.92 |
| Communication Arts: | | | |
| Salaries | $ 97,357.32 | $ 753.53 | $ 98,110.85 |
| Staff benefits | 23,267.80 | - | 23,267.80 |
| Supplies and equipment | 3,755.63 | - | 3,755.63 |
| Magazine/Broadcast project | 722.19 | - | 722.19 |
| Postage and copier charges | 642.89 | - | 642.89 |
| Newspaper production | 579.14 | - | 579.14 |
| | $ 126,324.97 | $ 753.53 | $ 127,078.50 |
| English department: | | | |
| Salaries | $ 166,145.31 | $ 200.82 | $ 166,346.13 |
| Staff benefits | 41,077.24 | - | 41,077.24 |
| Supplies and equipment | 1,768.38 | - | 1,768.38 |
| Postage and copier charges | 2,547.61 | - | 2,547.61 |
| | $ 211,538.54 | $ 200.82 | $ 211,739.36 |
| History Department: | | | |
| Salaries | $ 109,423.68 | $ - | $ 109,423.68 |
| Staff Benefits | 24,177.92 | - | 24,177.92 |
| Other | 75.97 | - | 75.97 |
| Postage and copier charges | 678.86 | - | 678.86 |
| | $ 134,356.43 | $ - | $ 134,356.43 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| BSN Online: | | | |
| Salaries | $ 57,666.70 | $ - | $ 57,666.70 |
| Staff Benefits | 12,840.86 | - | 12,840.86 |
| Supplies | 684.57 | - | 684.57 |
| Fees/Dues/Memberships | 361.22 | - | 361.22 |
| Accreditation | 2,567.00 | - | 2,567.00 |
| Travel | 272.16 | - | 272.16 |
| | $ 74,392.51 | $ - | $ 74,392.51 |
| PN Program: | | | |
| Salaries | $ 152,055.49 | $ - | $ 152,055.49 |
| Staff Benefits | 28,817.02 | - | 28,817.02 |
| Supplies | 9,103.26 | 3,361.79 | 12,465.05 |
| Fees/Dues/Memberships | 8,992.01 | - | 8,992.01 |
| Testing fees | 15,641.90 | - | 15,641.90 |
| Postage and copier charges | 1,885.76 | - | 1,885.76 |
| Other | 1,318.55 | | 1,318.55 |
| | $ 217,813.99 | $ 3,361.79 | $ 221,175.78 |
| **Total Instruction** | $ 5,097,301.06 | $ 19,865.45 | $ 5,117,166.51 |
| **Academic Support:** | | | |
| Academic Administrative: | | | |
| Salaries | $ 230,036.79 | $ - | $ 230,036.79 |
| Staff benefits | 43,378.33 | - | 43,378.33 |
| Outcome assessment | 1,408.25 | - | 1,408.25 |
| Recruiting/Recruitment | 42.89 | - | 42.89 |
| Moving expenses | 4,151.60 | - | 4,151.60 |
| Supplies | 2,249.66 | - | 2,249.66 |
| Postage | 340.64 | - | 340.64 |
| Copier charges | 806.00 | - | 806.00 |
| Academic promotion | 40.00 | - | 40.00 |
| Telephone | 608.30 | - | 608.30 |
| Travel | 2,244.16 | - | 2,244.16 |
| | $ 285,306.62 | $ - | $ 285,306.62 |
| Academic General: | | | |
| Salaries | $ 33,367.42 | $ - | $ 33,367.42 |
| Staff benefits | 4,526.17 | - | 4,526.17 |
| Postage and copier charges | 115.40 | - | 115.40 |
| Advance study | 40,715.44 | - | 40,715.44 |
| Commencement | 6,046.81 | - | 6,046.81 |
| Teacher recruitment | 1,094.31 | - | 1,094.31 |
| Fees/Dues/Memberships | 120.00 | - | 120.00 |
| HLC Accreditation | 5,187.85 | - | 5,187.85 |
| Professional dues | 6,380.00 | - | 6,380.00 |
| Professional meetings | 4,816.51 | - | 4,816.51 |
| Supplies and equipment | 8,531.45 | - | 8,531.45 |
| Other | 21,443.21 | - | 21,443.21 |
| Travel | 2,172.97 | - | 2,172.97 |
| | $ 134,517.54 | $ - | $ 134,517.54 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Library: | | | |
| Salaries | $ 175,252.68 | $ 14,802.57 | $ 190,055.25 |
| Staff benefits | 41,589.69 | - | 41,589.69 |
| Automation | 48,929.08 | - | 48,929.08 |
| Other | 30,186.89 | - | 30,186.89 |
| Supplies | 5,913.36 | 292.34 | 6,205.70 |
| Postage and copier charges | 3,754.31 | - | 3,754.31 |
| Books and periodicals | 51,108.79 | - | 51,108.79 |
| Binding expense | 1,448.03 | - | 1,448.03 |
| Audio visual | 627.87 | - | 627.87 |
| Repairs and maintenance | 22.54 | - | 22.54 |
| Computer equipment | 8,178.35 | - | 8,178.35 |
| Travel/Fuel | 410.68 | - | 410.68 |
| | $ 367,422.27 | $ 15,094.91 | $ 382,517.18 |
| **Total Academic Support** | $ 787,246.43 | $ 15,094.91 | $ 802,341.34 |
| **Student Services:** | | | |
| Admissions: | | | |
| Salaries | $ 281,366.74 | $ 2,352.41 | $ 283,719.15 |
| Staff benefits | 67,922.13 | - | 67,922.13 |
| Supplies | 22,145.47 | - | 22,145.47 |
| Admissions promotional | 6,281.05 | - | 6,281.05 |
| Copier charges | 1,766.08 | - | 1,766.08 |
| Fees/Dues/Memberships | 2,542.00 | - | 2,542.00 |
| ACT - student names | 69,868.36 | - | 69,868.36 |
| Travel and auto allowance | 40,848.12 | - | 40,848.12 |
| Telephone | 6,023.77 | - | 6,023.77 |
| Postage | 6,699.55 | - | 6,699.55 |
| College fairs | 9,426.98 | - | 9,426.98 |
| Special events | 24,646.27 | - | 24,646.27 |
| Advertising | 19,989.67 | - | 19,989.67 |
| Viewbook | 350.00 | - | 350.00 |
| | $ 559,876.19 | $ 2,352.41 | $ 562,228.60 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Mabee Sports Complex: | | | |
| Salaries | $ 27,235.93 | $ 1,464.98 | $ 28,700.91 |
| Staff benefits | 4,667.03 | - | 4,667.03 |
| Fees/Dues/Memberships | 36,420.00 | - | 36,420.00 |
| Band camp expense | 239.96 | - | 239.96 |
| Supplies | 1,344.98 | - | 1,344.98 |
| Equipment | 4,000.00 | - | 4,000.00 |
| Postage and copier charges | 10.26 | - | 10.26 |
| Repairs and maintenance | 3,792.55 | - | 3,792.55 |
| | $ 77,710.71 | $ 1,464.98 | $ 79,175.69 |
| Financial Aid: | | | |
| Salaries | $ 119,107.66 | $ - | $ 119,107.66 |
| Staff benefits | 29,364.28 | - | 29,364.28 |
| Supplies and equipment | 573.92 | - | 573.92 |
| Postage | 767.86 | - | 767.86 |
| Fees/Dues/Memberships | 1,616.00 | - | 1,616.00 |
| Travel | 652.16 | - | 652.16 |
| Copier charges | 1,306.45 | - | 1,306.45 |
| | $ 153,388.33 | $ - | $ 153,388.33 |
| Career Services and Retention: | | | |
| Salaries | $ 57,154.91 | $ 2,035.50 | $ 59,190.41 |
| Staff benefits | 12,312.81 | - | 12,312.81 |
| Copier charges | 307.73 | - | 307.73 |
| Supplies | 403.33 | - | 403.33 |
| Special events/programs | 10,346.26 | - | 10,346.26 |
| Postage | 20.74 | - | 20.74 |
| Fees/Dues/Memberships | 8,120.00 | - | 8,120.00 |
| | $ 88,665.78 | $ 2,035.50 | $ 90,701.28 |
| Registrar: | | | |
| Salaries | $ 79,880.58 | $ 2,242.35 | $ 82,122.93 |
| Staff benefits | 24,720.58 | - | 24,720.58 |
| Copier charges | 834.26 | - | 834.26 |
| Travel | 1,690.00 | - | 1,690.00 |
| Supplies and equipment | 1,924.15 | - | 1,924.15 |
| Postage | 2,007.29 | - | 2,007.29 |
| Fees/Dues/Memberships | 556.00 | - | 556.00 |
| | $ 111,612.86 | $ 2,242.35 | $ 113,855.21 |

Hannibal - LaGrange University
Hannibal, Missouri
Schedule of Expenses - Unrestricted & Temporarily Restricted Net Assets
Year Ended June 30, 2016

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Athletics: | | | |
| Salaries | $ 654,402.60 | $ 3,103.29 | $ 657,505.89 |
| Staff benefits | 172,517.77 | - | 172,517.77 |
| Field maintenance | 16,431.60 | - | 16,431.60 |
| Supplies | 59,472.34 | 7,858.59 | 67,330.93 |
| Recruiting/Recruitment | 15,270.86 | - | 15,270.86 |
| Uniforms | 18,011.62 | - | 18,011.62 |
| Equipment | 16,478.36 | - | 16,478.36 |
| Special events/Programs | 7,557.04 | - | 7,557.04 |
| Telephone | 608.30 | - | 608.30 |
| Travel | 122,174.28 | - | 122,174.28 |
| Professional meetings | 7,710.89 | - | 7,710.89 |
| Copier charges | 2,554.28 | - | 2,554.28 |
| Miscellaneous | 2,824.24 | - | 2,824.24 |
| Legal and professional | 1,675.50 | - | 1,675.50 |
| Postage | 2,159.05 | - | 2,159.05 |
| Officials | 43,150.00 | - | 43,150.00 |
| Tournament fees | 20,088.08 | - | 20,088.08 |
| Fees/Dues/Memberships | 22,272.93 | - | 22,272.93 |
| | $ 1,185,359.74 | $ 10,961.88 | $ 1,196,321.62 |
| Student Development: | | | |
| Staff benefits | $ (550.81) | $ - | $ (550.81) |
| Supplies | 186.73 | - | 186.73 |
| Postage | (173.83) | - | (173.83) |
| Copier charges | 455.97 | - | 455.97 |
| | $ (81.94) | $ - | $ (81.94) |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Campus Ministries: | | | |
| Salaries | $ 309,471.85 | $ 3,226.98 | $ 312,698.83 |
| Staff benefits | 77,431.57 | - | 77,431.57 |
| Supplies and equipment | 1,251.72 | - | 1,251.72 |
| Travel | 2,820.65 | - | 2,820.65 |
| Postage | 85.00 | - | 85.00 |
| Telephone | 3,503.05 | - | 3,503.05 |
| Special events | 1,039.34 | - | 1,039.34 |
| Campus ministries | 7.44 | - | 7.44 |
| Student activities | 27,621.38 | - | 27,621.38 |
| Missions | 199.96 | 3,347.76 | 3,547.72 |
| Copier charges | 540.69 | - | 540.69 |
| | $ 423,972.65 | $ 6,574.74 | $ 430,547.39 |
| Carroll Mission Center: | | | |
| Supplies and equipment | $ - | $ 1,554.06 | $ 1,554.06 |
| | $ - | $ 1,554.06 | $ 1,554.06 |
| **Total Student Services** | $ 2,600,504.32 | $ 27,185.92 | $ 2,627,690.24 |
| **Institutional Support:** | | | |
| President's Office: | | | |
| Salaries | $ 263,234.71 | $ - | $ 263,234.71 |
| Staff benefits | 39,640.71 | - | 39,640.71 |
| Supplies and equipment | 2,737.62 | - | 2,737.62 |
| Travel | 31,104.67 | - | 31,104.67 |
| Telephone | 1,455.45 | - | 1,455.45 |
| Postage and copier charges | 992.63 | - | 992.63 |
| Publicity and promotions | 268.91 | - | 268.91 |
| Special programs | 7,781.88 | - | 7,781.88 |
| Chapel | 7,941.16 | - | 7,941.16 |
| | $ 355,157.74 | $ - | $ 355,157.74 |
| Business Office: | | | |
| Salaries | $ 228,201.98 | $ 2,200.27 | $ 230,402.25 |
| Staff benefits | 54,463.94 | - | 54,463.94 |
| Supplies and equipment | 6,529.54 | - | 6,529.54 |
| Postage | 3,075.62 | - | 3,075.62 |
| Travel | 248.06 | - | 248.06 |
| Other | 1,106.83 | - | 1,106.83 |
| Copier charges | 2,347.13 | - | 2,347.13 |
| | $ 295,973.10 | $ 2,200.27 | $ 298,173.37 |

Hannibal - LaGrange University
Hannibal, Missouri
Schedule of Expenses - Unrestricted & Temporarily Restricted Net Assets
Year Ended June 30, 2016

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Institutional Advancement: | | | |
| Salaries | $ 164,967.02 | $ 15.30 | $ 164,982.32 |
| Staff benefits | 35,710.52 | - | 35,710.52 |
| Donor appreciation gifts | 7,712.25 | - | 7,712.25 |
| Publications | 6,625.79 | - | 6,625.79 |
| Special programs | 19,438.12 | - | 19,438.12 |
| Alumni | 4,870.74 | - | 4,870.74 |
| Fees/Dues/Memberships | 1,580.00 | - | 1,580.00 |
| Supplies | 858.12 | 5,704.75 | 6,562.87 |
| Meetings | 162.15 | - | 162.15 |
| Telephone | 2,846.91 | - | 2,846.91 |
| Booster banquet | 41,148.79 | - | 41,148.79 |
| Campus Community Connectors | 59.63 | - | 59.63 |
| Travel/auto allowance | 6,532.18 | - | 6,532.18 |
| Miscellaneous | 6,526.25 | - | 6,526.25 |
| Postage and copier charges | 14,439.04 | - | 14,439.04 |
| | $ 313,477.51 | $ 5,720.05 | $ 319,197.56 |
| Institutional Support: | | | |
| Salaries | $ 58,046.02 | $ 6,914.67 | $ 64,960.69 |
| Staff benefits | 25,360.21 | - | 25,360.21 |
| Supplies and equipment | 18,398.67 | - | 18,398.67 |
| Student health | 77,549.00 | - | 77,549.00 |
| Telephone | 15,399.99 | - | 15,399.99 |
| Telephone equipment rental | 106,618.43 | - | 106,618.43 |
| Credit card fees and discounts | 47,175.21 | - | 47,175.21 |
| Plant insurance | 198,309.39 | - | 198,309.39 |
| Fees/Dues/Memberships | 52,463.01 | - | 52,463.01 |
| Faculty and staff concessions | 417,985.00 | - | 417,985.00 |
| Annuity payments | 665.00 | - | 665.00 |
| Tree USA | - | 434.50 | 434.50 |
| Utilities | 347,055.85 | - | 347,055.85 |
| Legal and professional | 34,533.44 | - | 34,533.44 |
| Board meetings | 13,218.18 | - | 13,218.18 |
| Postage and copier charges | 33,869.81 | - | 33,869.81 |
| Repairs and maintenance | 99.93 | - | 99.93 |
| Perkins service charges | 7,796.94 | - | 7,796.94 |
| Other expenses | 166,425.80 | 5,957.27 | 172,383.07 |
| | $ 1,620,969.88 | $ 13,306.44 | $ 1,634,276.32 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Computer Services: | | | |
| Salaries | $ 136,212.42 | $ - | $ 136,212.42 |
| Staff benefits | 32,731.99 | - | 32,731.99 |
| Supplies and equipment | 2,579.63 | - | 2,579.63 |
| Network maintenance/software/equipment | 257,650.60 | - | 257,650.60 |
| Postage and copier charges | 55.15 | - | 55.15 |
| Telephone | 480.00 | - | 480.00 |
| | $ 429,709.79 | $ - | $ 429,709.79 |
| Public Relations: | | | |
| Salaries | $ 95,896.66 | $ 480.05 | $ 96,376.71 |
| Staff benefits | 19,547.38 | - | 19,547.38 |
| Supplies and equipment | 457.22 | - | 457.22 |
| Travel | 1,779.15 | - | 1,779.15 |
| Postage and copier charges | 1,635.81 | - | 1,635.81 |
| Advertising | 45,317.16 | - | 45,317.16 |
| Billboards | 2,358.00 | - | 2,358.00 |
| Promotion and convention expenses | 16,418.94 | - | 16,418.94 |
| Telephone | 480.00 | - | 480.00 |
| Web page | 31,850.00 | - | 31,850.00 |
| Reflections magazine | 13,489.61 | - | 13,489.61 |
| | $ 229,229.93 | $ 480.05 | $ 229,709.98 |
| Provision for Doubtful Accounts | $ 37,184.86 | $ - | $ 37,184.86 |
| **Total Institutional Support** | $ 3,281,702.81 | $ 21,706.81 | $ 3,303,409.62 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| **Operations and Maintenance of Plant:** | | | |
| Maintenance: | | | |
| Maintenance salaries | $ 45,465.88 | $ - | $ 45,465.88 |
| Maintenance staff benefits | 1,530.23 | - | 1,530.23 |
| Supplies | 734.15 | - | 734.15 |
| Repairs and maintenance | 101,583.92 | - | 101,583.92 |
| Fuel | 6,339.54 | - | 6,339.54 |
| National payments | 743,210.05 | - | 743,210.05 |
| Carpet replacement | 86,800.44 | - | 86,800.44 |
| Postage and copier charges | 169.58 | - | 169.58 |
| Vehicle expense | 123,635.76 | - | 123,635.76 |
| HVAC and construction expense | 59,994.67 | - | 59,994.67 |
| Depreciation expense | 1,076,565.29 | - | 1,076,565.29 |
| | $ 2,246,029.51 | $ - | $ 2,246,029.51 |
| Public Safety: | | | |
| Salaries | $ 199,161.65 | $ 8,293.98 | $ 207,455.63 |
| Staff benefits | 50,295.84 | - | 50,295.84 |
| Fees/Dues/Memberships | 20,521.20 | - | 20,521.20 |
| Supplies | 6,790.91 | - | 6,790.91 |
| Equipment | 13,701.07 | - | 13,701.07 |
| Security surveillance equipment | 8,535.83 | - | 8,535.83 |
| Plant vehicles and fuel | 966.72 | - | 966.72 |
| Roads/Upkeep/Parking | 2,626.80 | - | 2,626.80 |
| Uniform cleaning | 873.33 | - | 873.33 |
| Telephone | 1,624.25 | - | 1,624.25 |
| Conferences | 3,067.69 | - | 3,067.69 |
| Postage and copier charges | 209.06 | - | 209.06 |
| | $ 308,374.35 | $ 8,293.98 | $ 316,668.33 |
| Grounds: | | | |
| Salaries | $ 2,528.33 | $ - | $ 2,528.33 |
| Staff benefits | (132.80) | - | (132.80) |
| Lawn/landscaping | 15,882.44 | - | 15,882.44 |
| Supplies and equipment | 1,654.83 | - | 1,654.83 |
| Roads/Upkeep/Parking | 18,439.09 | - | 18,439.09 |
| Repairs and maintenance | 1,367.27 | - | 1,367.27 |
| Fuel | 2,529.24 | - | 2,529.24 |
| | $ 42,268.40 | $ - | $ 42,268.40 |
| Housekeeping: | | | |
| Supplies | $ 711.00 | $ - | $ 711.00 |
| | $ 711.00 | $ - | $ 711.00 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Roland Fine Arts Center: | | | |
| Salaries | $ 22,348.24 | $ 546.98 | $ 22,895.22 |
| Staff benefits | 3,965.58 | - | 3,965.58 |
| Supplies and equipment | 570.00 | - | 570.00 |
| Postage and copier charges | 140.49 | - | 140.49 |
| Repairs and maintenance | 11,401.72 | - | 11,401.72 |
| | $ 38,426.03 | $ 546.98 | $ 38,973.01 |
| **Total Operations and Maintenance of Plant** | $ 2,635,809.29 | $ 8,840.96 | $ 2,644,650.25 |
| **Scholarships and Awards:** | | | |
| Academic | $ 2,367,696.00 | $ - | $ 2,367,696.00 |
| Denominational | 86,025.00 | - | 86,025.00 |
| Athletic | 1,178,455.00 | - | 1,178,455.00 |
| Other | 1,503,932.53 | 87,784.00 | 1,591,716.53 |
| Performance | 158,800.00 | - | 158,800.00 |
| Pell grant awards | - | 1,745,847.00 | 1,745,847.00 |
| SEOG matching funds | 15,716.50 | - | 15,716.50 |
| Bright Flight and MO Access awards | - | 395,975.00 | 395,975.00 |
| SEOG awards | - | 46,363.75 | 46,363.75 |
| **Total Scholarships and Awards** | $ 5,310,625.03 | $ 2,275,969.75 | $ 7,586,594.78 |
| **Total Educational and General** | $ 19,713,188.94 | $ 2,368,663.80 | $ 22,081,852.74 |
| **Auxiliary Enterprises:** | | | |
| Dormitories: | | | |
| Salaries | $ 110,271.09 | $ 4,828.91 | $ 115,100.00 |
| Staff benefits | (290.21) | - | (290.21) |
| Laundry | 29,750.00 | - | 29,750.00 |
| Supplies and equipment | 3,797.79 | - | 3,797.79 |
| Utilities | 229,821.17 | - | 229,821.17 |
| Dormitory payments | 431,200.00 | - | 431,200.00 |
| Repairs and maintenance | 26,883.19 | - | 26,883.19 |
| | $ 831,433.03 | $ 4,828.91 | $ 836,261.94 |
| Housing: | | | |
| Supplies and equipment | $ 2,323.29 | $ - | $ 2,323.29 |
| Utilities | 58,988.96 | - | 58,988.96 |
| | $ 61,312.25 | $ - | $ 61,312.25 |

| | Unrestricted | Net Assets Released from Restrictions | Total |
|---|---|---|---|
| Dining Hall and Student Center: | | | |
| Meals/Food | $ 1,025,374.17 | $ - | $ 1,025,374.17 |
| Supplies | 1,534.07 | - | 1,534.07 |
| Repairs and maintenance | 2,196.65 | - | 2,196.65 |
| Equipment | 12,663.15 | - | 12,663.15 |
| Utilities | 68,656.71 | - | 68,656.71 |
| Camps | 72,929.72 | - | 72,929.72 |
| | $ 1,183,354.47 | $ - | $ 1,183,354.47 |
| Book Nook: | | | |
| Salaries | $ 43,374.62 | $ - | $ 43,374.62 |
| Staff benefits | 10,304.20 | - | 10,304.20 |
| Supplies and equipment | 4,268.13 | - | 4,268.13 |
| Purchases | 246,955.91 | - | 246,955.91 |
| Postage and copier charges | 2,057.58 | - | 2,057.58 |
| | $ 306,960.44 | $ - | $ 306,960.44 |
| **Total Auxiliary Enterprises** | $ 2,383,060.19 | $ 4,828.91 | $ 2,387,889.10 |
| **Debt Retirement** | | | |
| Interest expense - Long-term debt | $ 330,841.94 | $ - | $ 330,841.94 |
| Interest expense - other | 103,279.14 | - | 103,279.14 |
| Servicing fees | 32,106.61 | - | 32,106.61 |
| **Total Debt Retirement** | $ 466,227.69 | $ - | $ 466,227.69 |
| **Other Administrative Costs and Transfers:** | | | |
| Federal work-study matching funds | $ 14,356.00 | $ (14,356.00) | $ - |
| Capital asset additions | (198,689.38) | - | (198,689.38) |
| Annuity payments | 15,262.99 | - | 15,262.99 |
| Administrative costs - loan fund | - | 11,932.44 | 11,932.44 |
| Investment fees - Unexpended plant | 10,456.04 | - | 10,456.04 |
| **Total Other Administrative Costs and Transfers** | $ (158,614.35) | $ (2,423.56) | $ (161,037.91) |
| **Total Expenses and Transfers** | $ 22,403,862.47 | $ 2,371,069.15 | $ 24,774,931.62 |

Hannibal - LaGrange University
Hannibal, Missouri
Schedule of Revenues and Expenses - Auxiliary Enterprises
Year Ended June 30, 2016

| | Housing / Dormitories | Laundry Tickets | Dining Hall and Student Center | Book Nook | Vending Services | Other | Total |
|---|---|---|---|---|---|---|---|
| **Revenues** | $ 1,187,430.07 | $ 4,577.50 | $ 2,091,367.85 | $ 259,762.21 | $ 3,610.84 | $ 93,251.19 | $ 3,639,999.66 |
| **Expenses:** | | | | | | | |
| Supplies and repairs | $ 33,004.27 | $ - | $ 3,730.72 | $ 6,325.71 | $ - | $ - | $ 43,060.70 |
| Utilities | 288,810.13 | - | 68,656.71 | - | - | - | 357,466.84 |
| Dormitory payments | 431,200.00 | - | - | - | - | - | 431,200.00 |
| Food | - | - | 1,025,374.17 | - | - | - | 1,025,374.17 |
| Equipment | - | - | 12,663.15 | - | - | - | 12,663.15 |
| Camps and special events | - | - | 72,929.72 | - | - | - | 72,929.72 |
| Laundry tickets | - | 29,750.00 | - | - | - | - | 29,750.00 |
| Purchases | - | - | - | 246,955.91 | - | - | 246,955.91 |
| Salaries | 115,100.00 | - | - | 43,374.62 | - | - | 158,474.62 |
| Staff benefits | (290.21) | - | - | 10,304.20 | - | - | 10,013.99 |
| **Total Expenses** | $ 867,824.19 | $ 29,750.00 | $ 1,183,354.47 | $ 306,960.44 | $ - | $ - | $ 2,387,889.10 |
| **Excess of Revenue Over (Under) Expenses** | $ 319,605.88 | $ (25,172.50) | $ 908,013.38 | $ (47,198.23) | $ 3,610.84 | $ 93,251.19 | $ 1,252,110.56 |

Hannibal - LaGrange University
Hannibal, Missouri
Statement of Financial Position -
All Restricted Funds
June 30, 2016

| | Cash & Other Investments | Accounts Payable | Net Assets |
|---|---|---|---|
| Academic Scholarship | $ 600.00 | $ - | $ 600.00 |
| Baker, Lucille Memorial | 7,597.40 | - | 7,597.40 |
| Baker, Charles Drama | 0.79 | - | 0.79 |
| Baker, Francis & Claudie Scholarship | 154.89 | - | 154.89 |
| Baker, R.E. Scholarship | 40.01 | - | 40.01 |
| Bales Ministerial Award | (481.84) | - | (481.84) |
| Bales, Bual Life Prem/C.S. Value | 7,237.97 | - | 7,237.97 |
| Bayley, Bob Scholarship | (68.29) | - | (68.29) |
| Birkhead, Shirley Memorial | 56.83 | - | 56.83 |
| Bleigh Construction Scholarship | 2,500.66 | - | 2,500.66 |
| Blohm, J. CRV Scholarship | (66.52) | - | (66.52) |
| Brown, Lora Memorial Scholarship | 246.97 | - | 246.97 |
| Brown, Ruby Ensor Scholarship | (471.17) | - | (471.17) |
| Burt, Katherine Scholarship | 5,625.00 | - | 5,625.00 |
| Byler Memorial Scholarship | 1,121.12 | - | 1,121.12 |
| Calvary Baptist Church - Anderson Scholarship | 2,000.00 | - | 2,000.00 |
| Carroll, Kenneth & Rheyma Scholarship | 3,407.35 | - | 3,407.35 |
| Carter Math Education Scholarship | 2,113.91 | - | 2,113.91 |
| Computer Award | 25.00 | - | 25.00 |
| Conner Student Grant Fund | 202,170.32 | - | 202,170.32 |
| Craig, Verlie Memorial | 5,141.48 | - | 5,141.48 |
| Czech Family Scholarship | (176.53) | - | (176.53) |
| Daniels, John Scholarship | 312.75 | - | 312.75 |
| DeHart, Clarence & Lois Scholarship | 1,425.37 | - | 1,425.37 |
| Dennehy Chiropractic Scholarship | 70.81 | - | 70.81 |
| Dennis, Mother Outstanding Nursing Award | (500.00) | - | (500.00) |
| Diemakers Scholarship | (110.00) | - | (110.00) |
| Doerr, Emil Memorial Scholarship | 26.99 | - | 26.99 |
| Dunsing Ministerial Scholarship | 14,171.03 | - | 14,171.03 |
| Fite, J.W. Scholarship | 619.44 | - | 619.44 |
| Fletcher Scholarship | 4,000.00 | - | 4,000.00 |
| Foreman Memorial Scholarship | 3,207.29 | - | 3,207.29 |
| Foster, L.A. Memorial | 10.00 | - | 10.00 |
| Fox, Nellie M. Memorial Scholarship | (1,442.94) | - | (1,442.94) |
| Graham Retention Scholarship | 13,722.00 | - | 13,722.00 |
| Fullington Memorial Scholarship | (189.00) | - | (189.00) |
| Galligher, Carson & Viola Scholarship | (800.00) | - | (800.00) |
| Glendinning, J.W. Scholarship | 451.37 | - | 451.37 |
| Grindheim-Sims Scholarship | 215.79 | - | 215.79 |
| Groves, Florence Enddowed Scholarship | 34.21 | - | 34.21 |
| Groves-Shockley Scholarship | 68.14 | - | 68.14 |
| Hale Retention Scholarship | (306.00) | - | (306.00) |
| Hale Foreign-Born Scholarship | (217.08) | - | (217.08) |
| Harbison-Gray Scholarship Fund | 743.14 | - | 743.14 |
| Harding Ministers Scholarship | 1,128.48 | - | 1,128.48 |
| Hayden Memorial Scholarship | 2,988.05 | - | 2,988.05 |
| HLGU Alumni Baseball Scholarship | 200.00 | - | 200.00 |
| Huffman, John T. Scholarship | 10.90 | - | 10.90 |
| Hustead Scholarship | 223.32 | - | 223.32 |
| International Scholarship | 1,659.56 | - | 1,659.56 |
| Jackson, Philip T. Scholarship | 3,190.02 | - | 3,190.02 |
| Jones, Elsie Baker Love Fund | (326.30) | - | (326.30) |

| | Cash & Other Investments | Accounts Payable | Net Assets |
|---|---|---|---|
| Kearns, Brandie PN Nursing Scholarship | $ 1,360.64 | $ - | $ 1,360.64 |
| Kizer Education Scholarship | (1,220.52) | - | (1,220.52) |
| Kizer, R.A. Conservation Scholarship | (700.90) | - | (700.90) |
| Larrick, Janet Memorial | 287.84 | - | 287.84 |
| Lenexa Baptist Church Scholarship | 1,036.00 | - | 1,036.00 |
| Kennoyer, Bessie Endowed Scholarship | (316.12) | - | (316.12) |
| Lewis Memorial Educational Scholarship | 596.71 | - | 596.71 |
| Lewis, Chappell Memorial Award | 5,443.25 | - | 5,443.25 |
| Prince, D.A.E. Endowed Memorial Scholarship | 6,807.06 | - | 6,807.06 |
| Lewis, Betty Jo Scholarship | 5,970.00 | - | 5,970.00 |
| Logan Memorial Scholarship | 238.63 | - | 238.63 |
| Luray Baptist Church Scholarship | (50.00) | - | (50.00) |
| Mallory Scholarship Fund | 2,363.68 | - | 2,363.68 |
| Marathon for Michael | 100.00 | - | 100.00 |
| Markell, John & Esther Scholarship | 425.00 | - | 425.00 |
| Martin, Rod Scholarship | (200.00) | - | (200.00) |
| Martinson, Dellafaye Nursing Scholarship | 6,274.85 | - | 6,274.85 |
| Mayfield, Dr. Alpha Music Scholarship | (584.14) | - | (584.14) |
| MBC Ministerial Scholarship | (3,961.31) | - | (3,961.31) |
| Men's Soccer Expendable Scholarship | 500.00 | - | 500.00 |
| Minor Memorial Scholarship | (409.43) | - | (409.43) |
| McClenning Scholarship | 1,745.43 | | 1,745.43 |
| Mitchell, Mary Memorial | (480.00) | - | (480.00) |
| MSWSBA-Founder's Partnership Award | 4,087.81 | - | 4,087.81 |
| Moore Religious Scholarship | 949.45 | - | 949.45 |
| Mount Shiloh Baptist Church | 281.79 | - | 281.79 |
| Mullinax, Ed Nursing Memorial | 43.10 | - | 43.10 |
| Needy Women Students | 1,204.95 | - | 1,204.95 |
| New London Baptist Award | (150.70) | - | (150.70) |
| Nichols Restricted Fund | (714.95) | - | (714.95) |
| Nissing Nursing Scholarship | 2,935.40 | - | 2,935.40 |
| Nursing Clinical Improv. Award | 433.60 | - | 433.60 |
| Nursing Fund | 150.00 | - | 150.00 |
| Onshore Outsourcing Scholarship | 2,500.00 | - | 2,500.00 |
| Pastor's End. Scholarship | 540.33 | - | 540.33 |
| PBL-FBLA Business Scholarship | (572.38) | - | (572.38) |
| Petrov, Martha Scholarship | (238.13) | - | (238.13) |
| Phillips Scholarship Fund | (1,229.00) | - | (1,229.00) |
| Phillips, Forrest & Dorothy Scholarship | (500.00) | - | (500.00) |
| Phillips, Keith Scholarship | 2.00 | - | 2.00 |
| Porter Award-MO Baptist | 3,537.78 | - | 3,537.78 |
| Poynter, Leon Memorial Scholarship | 3,941.18 | - | 3,941.18 |
| Ridgely, Marvin & Louise Scholarship | (33.37) | - | (33.37) |
| Riley, Carole Jo Endowed Scholarship | 2,089.66 | - | 2,089.66 |
| Rosser Endowed Scholarship | (532.28) | - | (532.28) |
| Rothweiler Scholarship Fund | 15,102.64 | - | 15,102.64 |
| Safford, Carl E. Scholarship Fund | 2.41 | - | 2.41 |
| Schroeder Gift Fund | 96.47 | - | 96.47 |
| Martin, Gerald E. Scholarship Fund | 379.60 | - | 379.60 |
| Seibel, Dorothy Music Award | 68.68 | - | 68.68 |
| Shelton, Brian Memorial Scholarship | 66.14 | - | 66.14 |
| Silver, Richard Memorial | 485.00 | - | 485.00 |

| | Cash & Other Investments | Accounts Payable | Net Assets |
|---|---|---|---|
| Smelser, Hazel Memorial | $ 1,165.38 | $ - | $ 1,165.38 |
| Smith. Lester F. Award | 1,300.35 | - | 1,300.35 |
| Smith, Rev. T.J. Memorial Scholarship | 3,188.62 | - | 3,188.62 |
| Stone, Rev. William Memorial Award | (201.49) | - | (201.49) |
| Student Scholarships | 20,233.38 | - | 20,233.38 |
| Sweet, Deborah Memorial Scholarship | 20,000.00 | - | 20,000.00 |
| Taylor, Fred & Norma Glory Be to God Scholarship | (3,996.95) | - | (3,996.95) |
| Tucker, Ross & Eunice Scholarship | 8.78 | - | 8.78 |
| Vanskike Service Award | (100.00) | - | (100.00) |
| Walley, George Jr. Memorial | (125.64) | - | (125.64) |
| Wells, Brian Matthew Scholarship | 1,754.19 | - | 1,754.19 |
| Wiehe, Mary Art Award | 17.09 | - | 17.09 |
| Wilhoit, Zelma Scholarship | 313.28 | - | 313.28 |
| Williams, Eleanor L Scholarship | (1,161.14) | - | (1,161.14) |
| Wiseman, J.C. Memorial Scholarship | (200.39) | - | (200.39) |
| Academic Office | (112.39) | - | (112.39) |
| Agape Fund for Needy Students | 175.00 | - | 175.00 |
| Art Department | 436.70 | - | 436.70 |
| Athletic Department | 24.94 | - | 24.94 |
| Athletics-Athletic Training | 550.00 | - | 550.00 |
| Athletics-Baseball camps | 146.00 | - | 146.00 |
| Athletics-MSC Facilities | 25,000.00 | - | 25,000.00 |
| Athletics-Men's Baseball | 25.00 | - | 25.00 |
| Athletics-Men's Basketball | 1,525.79 | - | 1,525.79 |
| Athletics-Soccer Field | 83.34 | - | 83.34 |
| Athletics-Men's Soccer | 970.00 | - | 970.00 |
| Athletics-Women's Soccer | 2,991.28 | - | 2,991.28 |
| Athletics-Soccer Scoreboard | 500.00 | - | 500.00 |
| Athletics-Men's Golf | - | - | - |
| Athletics-Trojan Special | 108.62 | - | 108.62 |
| Athletics-Women's Softball | 50.90 | - | 50.90 |
| Athletics-Wrestling | 125.10 | - | 125.10 |
| Athletics-Men's Volleyball | 16.75 | - | 16.75 |
| Athletics-Shooting Team | 11,050.00 | - | 11,050.00 |
| Band | 572.70 | - | 572.70 |
| Band Camp | 686.59 | - | 686.59 |
| Benevolence Account-Campus and Community | 50.00 | - | 50.00 |
| Bryant Memorial Piano Fund | (705.00) | - | (705.00) |
| Business Building | 500.00 | - | 500.00 |
| Business Department | 6,880.30 | - | 6,880.30 |
| Business Department/Faculty Account | 165.00 | - | 165.00 |
| Cafeteria Remodeling | (21,423.82) | - | (21,423.82) |
| Campus Computerization | 3,784.84 | - | 3,784.84 |
| Campus Community Connectors | 181.90 | - | 181.90 |
| Carroll Annuity Restricted Fund | 425.00 | - | 425.00 |
| Carroll Mission Center | 28,077.39 | - | 28,077.39 |
| Carroll Missions Emphasis Week | 43,003.57 | - | 43,003.57 |
| Cassette Tapes | 1,360.50 | - | 1,360.50 |
| Child Development & Lab School | 611.00 | - | 611.00 |
| Children's Choir | 971.75 | - | 971.75 |
| Christian Studies Division | 3,285.22 | - | 3,285.22 |
| Computer Camp - Summer | 19,608.45 | - | 19,608.45 |

Hannibal - LaGrange University
Hannibal, Missouri
Statement of Financial Position -
All Restricted Funds
June 30, 2016

| | Cash & Other Investments | Accounts Payable | Net Assets |
|---|---|---|---|
| CIS Fund | $ 1,859.22 | $ - | $ 1,859.22 |
| Concert Choir | 83.70 | - | 83.70 |
| Concerts-Student Activities | 1,209.94 | - | 1,209.94 |
| Consortium For Global Education | 6,890.00 | - | 6,890.00 |
| Criminal Justice Division Fund | 21.17 | - | 21.17 |
| Crouch Hall Renovation | 100.00 | - | 100.00 |
| Dean of Women Discretion Account | 18.00 | - | 18.00 |
| Drama/Theatre | 525.00 | - | 525.00 |
| Education Department | 819.37 | - | 819.37 |
| ESL Program Assistance | 881.66 | - | 881.66 |
| Faculty-Staff Emergency Fund | 355.00 | - | 355.00 |
| Fore Memorial Library | 5,570.40 | - | 5,570.40 |
| Friends of the Arts | 11,625.15 | - | 11,625.15 |
| Gatekeeper's Program | 4,666.48 | - | 4,666.48 |
| General Education Testing-GED | 20.00 | - | 20.00 |
| Handbell Choir | 293.72 | - | 293.72 |
| Hiking Trail Improvements | 1,240.00 | - | 1,240.00 |
| History Day | 355.00 | - | 355.00 |
| History Camp | 12.70 | - | 12.70 |
| HLG History | 916.00 | - | 916.00 |
| Hagerman | (3,877.63) | - | (3,877.63) |
| Honors Program | 126.10 | - | 126.10 |
| Institutional Advancement | 1,256.53 | - | 1,256.53 |
| Kiln Fund Campaign | 9,083.21 | - | 9,083.21 |
| Life Insurance Fund | (42,341.89) | - | (42,341.89) |
| Maintenance Equipment | 650.00 | - | 650.00 |
| Mental Health and Wellness | 1,000.00 | - | 1,000.00 |
| Missions-General | 14,881.07 | - | 14,881.07 |
| Missions-Summer | 3,771.00 | - | 3,771.00 |
| Missions-May Project | 500.00 | - | 500.00 |
| Missions-Jerusalem | 123.50 | - | 123.50 |
| Nursing Fund | 384.64 | - | 384.64 |
| Parking/Landscaping/Parking/Patio | 5,184.44 | - | 5,184.44 |
| Piano Purchase | 16,000.00 | - | 16,000.00 |
| Planned Giving | (75.00) | - | (75.00) |
| Prince House Renovation | 1,435.00 | - | 1,435.00 |
| Music Department | 454.33 | - | 454.33 |
| Science Department | 6,170.12 | - | 6,170.12 |
| Security Equipment | 1,120.19 | - | 1,120.19 |
| String Ensemble | 75.00 | - | 75.00 |
| Student Center Renovation | 125.00 | - | 125.00 |
| Fewell Center | 2,777.15 | - | 2,777.15 |
| Teacher Workshop | 724.70 | - | 724.70 |
| Technology Campaign | 425.68 | - | 425.68 |
| Testing | (674.24) | - | (674.24) |
| Tree USA Campaign | 4,780.94 | - | 4,780.94 |
| Trophy Case | 62.15 | - | 62.15 |
| Trustee Special | 100.00 | - | 100.00 |
| Women's Initiative Network | 700.00 | - | 700.00 |
| | $ 579,818.92 | $ - | $ 579,818.92 |

| | Cash and Equivalents | Investments | Notes Receivable | Total Assets |
|---|---|---|---|---|
| Academic Scholarship Endowment | $ 25.11 | $ - | $ 3,844.13 | $ 3,869.24 |
| Abbott Art Endowment | 0.16 | - | 513.23 | 513.39 |
| Baker Drama Fund | 1.73 | - | 6,003.73 | 6,005.46 |
| Baker Memorial Award | 0.43 | - | 1,488.17 | 1,488.60 |
| Baker-Jones E. Love Fund | 0.96 | - | 3,338.65 | 3,339.61 |
| Bales Life Insurance Fund | 0.24 | 77,153.60 | 825.42 | 77,979.26 |
| Bales, Bual & Letha Scholarship Fund | 297.56 | - | 136,613.41 | 136,910.97 |
| Bayley Scholarship Fund | 15.08 | - | 52,055.09 | 52,070.17 |
| Birkhead Educational Scholarship | 3.82 | - | 6,600.36 | 6,604.18 |
| Bleigh Family Endowed Scholarship Fund | 1,520.27 | - | 40,000.00 | 41,520.27 |
| Blohm CRV Scholarship Fund | 1.44 | - | 4,991.01 | 4,992.45 |
| Brown Memorial Scholarship Fund | 16.70 | - | 5,764.48 | 5,781.18 |
| Brown, Ruby Ensor Educational Fund | - | - | 125,092.32 | 125,092.32 |
| Building for the Future | 0.02 | 87,682.62 | - | 87,682.64 |
| Byler Scholarship Fund | (0.09) | 7,807.14 | 5.37 | 7,812.42 |
| Calvary Baptist Anderson Endowed Scholarship Fund | - | 28,007.51 | - | 28,007.51 |
| Carroll Education Scholarship Fund | 5,172.21 | - | 34,123.66 | 39,295.87 |
| Carter Math Education Fund | 0.36 | 19,730.97 | 1,258.95 | 20,990.28 |
| Champ Endowed Scholarship | 7.80 | - | 2,695.34 | 2,703.14 |
| Cobb, Ethel Endowment Fund | 42.05 | - | 145,146.49 | 145,188.54 |
| Conner Student Grant Fund | 10.73 | 72,599.66 | 37,740.67 | 110,351.06 |
| Craig Memorial Fund | 2.08 | 9,298.91 | 7,168.99 | 16,469.98 |
| Criswell Lecture Series | 11.63 | - | 4,016.26 | 4,027.89 |
| CRV Scholarship Fund | 55.28 | - | 190,795.81 | 190,851.09 |
| Czech Family Scholarship Fund | 9.82 | - | 33,901.34 | 33,911.16 |
| Daniels, John Scholarship Fund | 6.53 | - | 22,578.20 | 22,584.73 |
| Dearing Scholarship Fund | 17.97 | 196,443.62 | 62,032.19 | 258,493.78 |
| Dennehy Chiropractic Scholarship Fund | 0.17 | - | 558.16 | 558.33 |
| Doerr Scholarship Fund | 1.49 | - | 4,921.88 | 4,923.37 |
| Dunsing Ministerial Fund | 3.20 | 5,142.96 | 11,055.52 | 16,201.68 |
| Edwards, Eunice Reed Fund | - | - | 27,715.80 | 27,715.80 |
| Fite Scholarship Fund | 15.34 | 8,403.13 | 53,181.43 | 61,599.90 |
| Foreman Memorial Nursing School | (42,559.38) | 100,854.04 | 76,713.00 | 135,007.66 |
| Fox Memorial Fund | 14.16 | - | 48,912.21 | 48,926.37 |
| Fullington Scholarship | 6.77 | - | 23,384.20 | 23,390.97 |
| Future Generations | 33.23 | - | 532.75 | 565.98 |
| General Endowment Fund | 210.58 | - | 257,867.18 | 258,077.76 |
| Glascock Library Fund | - | - | 10,000.00 | 10,000.00 |
| Glendinning Endowment Fund | - | 1,500.00 | - | 1,500.00 |
| Grindheim-Sims Scholarship Fund | - | 3,018.21 | 2.07 | 3,020.28 |
| Groves, Florence Endowed Scholarship | 865.41 | - | 20,312.98 | 21,178.39 |
| Harbison-Gray Scholarship Fund | (323.75) | 14,083.75 | 4,893.74 | 18,653.74 |
| Harbison Endowed Chair of Education | 1,155.71 | - | 750,000.00 | 751,155.71 |
| Harris Memorial Fund | 2.05 | - | 703.57 | 705.62 |
| Hayden Memorial Fund | 638.03 | 63,248.98 | 43,208.85 | 107,095.86 |
| Huffman Endowed Scholarship Fund | 52.76 | - | 20,225.36 | 20,278.12 |
| Hustead Scholarship Fund | 0.59 | - | 2,082.21 | 2,082.80 |
| Jackson Scholarship Fund | 0.01 | 36,991.35 | 25.44 | 37,016.80 |
| Kennoyer Scholarship Fund | 43.34 | - | 149,530.18 | 149,573.52 |
| Kizer Endowment Fund | 14.22 | - | 24,558.15 | 24,572.37 |
| Kizer Conservation Fund | 2.75 | - | 4,739.77 | 4,742.52 |
| Larrick Family Scholarship Fund | 1.15 | - | 4,014.39 | 4,015.54 |
| Linebery Nursing Fund | 25.08 | - | 86,565.38 | 86,590.46 |
| Living Memorial Endowment Fund | 4.51 | - | 15,556.63 | 15,561.14 |
| Logan Memorial Scholarship Fund | 8.98 | - | 30,967.63 | 30,976.61 |
| Mallory Missions Endowment | 1,205.37 | - | 65,256.68 | 66,462.05 |

| | Cash and Equivalents | Investments | Notes Receivable | Total Assets |
|---|---|---|---|---|
| Martinson Nursing Scholarship | 0.02 | 9,316.81 | 57.41 | 9,374.24 |
| Mayfield Music Fund | 3.19 | - | 11,004.72 | 11,007.91 |
| McClenning Estate Endowment | 1,193.93 | - | 669,190.49 | 670,384.42 |
| McIntyre-Shaw Scholarship | 4.59 | - | 15,866.21 | 15,870.80 |
| McMichael Memorial Fund | 1.84 | - | 6,349.16 | 6,351.00 |
| Middleton Endowment Fund | 0.04 | 379,546.06 | - | 379,546.10 |
| Milam Scholarship Fund | 0.06 | 1,473.97 | 206.13 | 1,680.16 |
| Mink, Delma Estate | - | - | 4,482.30 | 4,482.30 |
| Minor Memorial Scholarship Fund | 4.15 | - | 14,357.88 | 14,362.03 |
| Missions Endowment Fund | 3.03 | - | 20,807.54 | 20,810.57 |
| Missouri Baptist Convention | 44.65 | - | 154,124.36 | 154,169.01 |
| Moore Religious Scholarship Fund | 1.58 | - | 5,472.03 | 5,473.61 |
| Morris, Andrew Student Loan Fund | 5.59 | - | 19,280.85 | 19,286.44 |
| Mullinax Memorial Nursing Fund | 1.32 | - | 450.65 | 451.97 |
| New London Baptist Memorial Fund | 0.42 | - | 725.17 | 725.59 |
| Nichols Scholarship Fund | 55.50 | - | 191,585.82 | 191,641.32 |
| Nissing Nursing Scholarship Fund | 8.79 | - | 30,317.37 | 30,326.16 |
| Nursing Clinical Improv. Fund | 0.35 | - | 1,248.75 | 1,249.10 |
| Partee Endowment Fund | 0.04 | 750,175.43 | 138.52 | 750,313.99 |
| Pastor's Endowment Fund | 3.65 | - | 12,603.73 | 12,607.38 |
| Petrov, Martha G. Endowment Fund | 5.80 | - | 20,124.85 | 20,130.65 |
| Poynton Memorial Scholarship Fund | - | 146,469.50 | - | 146,469.50 |
| Prince Endowment Chair Fund | 869.33 | - | 48,227.15 | 49,096.48 |
| Reasoner-Buxman Endowment Fund | 2.57 | - | 8,884.14 | 8,886.71 |
| Ridgely Scholarship Fund | - | 45,333.95 | - | 45,333.95 |
| Riley, Carole Jo Endowed Scholarship | 14,450.22 | - | - | 14,450.22 |
| Roland, Walter & Vivian Student Schol. | 31.70 | - | 109,411.75 | 109,443.45 |
| Rosser Endowed Scholarship Fund | 4.39 | - | 15,158.67 | 15,163.06 |
| Rothweiler Endowment | 0.03 | 142,800.59 | 98.31 | 142,898.93 |
| Safford Scholarship Fund | 5.94 | - | 20,511.19 | 20,517.13 |
| Samuel, Sharon Nursing Scholarship | 4.18 | - | 1,444.35 | 1,448.53 |
| Schroeder (Martin) Scholarship Fund | 0.68 | - | 2,368.05 | 2,368.73 |
| Schroeder, Frank Scholarship Fund | 3.37 | - | 11,644.74 | 11,648.11 |
| Seibel Memorial Music Fund | (465.37) | 2,240.08 | 7,803.03 | 9,577.74 |
| Shaw Memorial Fund | 0.08 | 8,293.51 | 283.12 | 8,576.71 |
| Shelton Memorial Scholarship Fund | 859.44 | - | 16,272.85 | 17,132.29 |
| Smelser Endowment Fund | 6.93 | 10,076.44 | - | 10,083.37 |
| Smith Scholarship Fund | - | 12,018.75 | 8.27 | 12,027.02 |
| Smith Endowment Fund | 3.86 | 36,769.27 | 13,331.23 | 50,104.36 |
| Spurgin Ministerial Scholarship Fund | (1,737.97) | - | 4,183.60 | 2,445.63 |
| Stone Endowment Fund | 938.64 | - | 1,176.62 | 2,115.26 |
| Taylor, Fred & Norma Scholarship | 3,011.61 | - | 95,000.00 | 98,011.61 |
| Thomason Memorial Fund | 3,399.82 | 11,019.22 | - | 14,419.04 |
| Triplett Endowment Fund | 519.29 | - | 20,548.28 | 21,067.57 |
| Tucker Scholarship Fund | 762.93 | - | 9,933.51 | 10,696.44 |
| Walley Athletic Fund | 417.93 | - | 2,498.72 | 2,916.65 |
| Wells Scholarship Fund | 479.38 | 9,951.52 | 5,072.23 | 15,503.13 |
| Wiehe Art Fund | 1,088.35 | - | 1,792.56 | 2,880.91 |
| Wilhoit Scholarship Fund | 10.85 | 15,736.46 | - | 15,747.31 |
| Williams, Eleanor Endowment Fund | 1,059.10 | - | 9,566.33 | 10,625.43 |
| Williams Nursing Fund | 6.13 | - | 21,144.62 | 21,150.75 |
| Wiseman Endowment Fund | 3.26 | - | 11,220.68 | 11,223.94 |
| Total | $ (4,283.13) | $ 2,313,188.01 | $ 4,282,056.37 | $ 6,590,961.25 |

Hannibal - LaGrange University
Hannibal, Missouri
Statement of Activities - All Agency Funds
Year Ended June 30, 2016

| | Balance June 30, 2015 | Additions | Deductions | Balance June 30, 2016 |
|---|---|---|---|---|
| **Individual Funds:** | | | | |
| Athletic Department | $ 10,603.32 | $ 22,665.00 | $ 12,443.43 | $ 20,824.89 |
| Athletics - MSC Facilities | 20.00 | - | - | 20.00 |
| Athletics - Cross Country | (276.61) | 735.00 | - | 458.39 |
| Athletics - Track and Field | - | 1,931.00 | 1,929.38 | 1.62 |
| Athletics - Men's Baseball | 2,663.70 | 8,925.65 | 7,564.95 | 4,024.40 |
| Athletics - Men's Basketball | 5,079.54 | 17,645.00 | 10,997.72 | 11,726.82 |
| Athletics - Men's Soccer | 3,172.79 | 3,383.00 | 2,445.51 | 4,110.28 |
| Athletics - Women's Soccer | 241.14 | 3,018.00 | 2,960.17 | 298.97 |
| Athletics - Men's Golf | (8,367.70) | 23,116.70 | 13,503.30 | 1,245.70 |
| Athletics - Women's Golf | (336.06) | - | - | (336.06) |
| Alpha Chi | 1,810.93 | - | - | 1,810.93 |
| Art Club | 515.72 | 25.06 | 50.10 | 490.68 |
| Alpha Tau Beta | (9,030.20) | - | - | (9,030.20) |
| Athletics - Swimming | 2,704.64 | - | - | 2,704.64 |
| Athletics - Wrestling | 1,344.54 | 13,440.00 | 12,589.89 | 2,194.65 |
| Athletics - Men's Volleyball | 4,910.38 | - | 4,401.24 | 509.14 |
| The Society of Behavorial Science | 71.78 | 45.00 | - | 116.78 |
| Campus Employee Appreciation Events | 7,027.99 | 223.43 | 1,560.00 | 5,691.42 |
| Cheerleaders | 209.02 | 740.00 | 616.56 | 332.46 |
| Christian Ministries Vocation | 29.61 | - | - | 29.61 |
| Circle K Club | (565.27) | - | - | (565.27) |
| Campus Community Connectors | 714.68 | 71.94 | 615.57 | 171.05 |
| Campus Life and Spiritual Formation | (1,942.89) | 5,038.89 | 1,879.68 | 1,216.32 |
| Cassette Tapes | 9.00 | - | - | 9.00 |
| Christian Studies Division | - | 1,130.00 | 1,130.00 | - |
| Computer Camp - Summer | 505.00 | 3,144.90 | 997.91 | 2,651.99 |
| CIS | - | 107.90 | - | 107.90 |
| Concert Choir | 293.70 | 5.80 | - | 299.50 |
| Class of 2002-03 | 10.00 | - | - | 10.00 |
| Class of 2003-04 | 35.12 | - | - | 35.12 |
| Class of 2004-05 | 36.76 | - | - | 36.76 |
| Class of 2005-06 | 279.00 | - | - | 279.00 |
| Class of 2006-07 | 2.80 | - | - | 2.80 |
| Communicative Arts - HLG Players | 350.00 | - | - | 350.00 |
| Computer Club | 47.00 | - | - | 47.00 |
| Education Department | 3,587.76 | 1,023.00 | 549.19 | 4,061.57 |
| FCA | 271.68 | - | 1.53 | 270.15 |
| Freshman Seminar - 09/10 | 1,875.54 | 1,997.96 | 372.24 | 3,501.26 |
| Freshman Seminar - 10/11 | 1,761.43 | 1,470.00 | 2,130.11 | 1,101.32 |
| Friends of the Arts | 8,000.00 | 2,486.36 | 9,894.16 | 592.20 |
| HLG - College Democrats | 103.00 | - | - | 103.00 |
| HLG - College Republicans | 195.00 | - | - | 195.00 |
| Housing - Becky Thatcher | 552.41 | 160.00 | 295.00 | 417.41 |
| Housing - Crouch Hall | 1,106.00 | 1,400.00 | - | 2,506.00 |
| Housing - Fletcher Hall | 6,338.31 | 3,731.00 | 2,157.68 | 7,911.63 |
| Housing - QUADS | 520.18 | - | - | 520.18 |
| Housing - Kleckner Hall | 1,213.56 | 850.00 | 511.53 | 1,552.03 |
| Housing - QUADS | 68.29 | - | - | 68.29 |
| Housing - Lewis-Brown Hall | 1,510.17 | 3,294.19 | 2,762.23 | 2,042.13 |
| Housing - Nunn Cook Hall | 1,196.43 | 2,078.00 | 2,205.34 | 1,069.09 |
| Housing - Pulliam Hall | 3,802.86 | 1,850.00 | 2,201.26 | 3,451.60 |
| Housing - Pulliam St. Apartments | 701.15 | 760.00 | 545.00 | 916.15 |
| Housing - Prince House | 333.95 | - | - | 333.95 |
| Housing - Wiehe House | 80.56 | 520.00 | 240.00 | 360.56 |

| | Balance June 30, 2015 | Additions | Deductions | Balance June 30, 2016 |
|---|---|---|---|---|
| **Individual Funds:** | | | | |
| Intramurals | $ 283.75 | $ - | $ - | $ 283.75 |
| Library | 1,742.24 | 264.31 | - | 2,006.55 |
| Mallory Trust Fund | 0.00 | - | - | 0.00 |
| Music Club - CMENC | 858.82 | 381.66 | 542.51 | 697.97 |
| New Edition - Missions | (52.68) | 106.61 | 53.93 | (0.00) |
| Nursing - Missions | 3,313.98 | 8,880.85 | 8,198.53 | 3,996.30 |
| Nursing Organization - NSNA | 2,173.33 | 14,006.91 | 14,782.19 | 1,398.05 |
| Phi Beta Delta | 164.72 | 1,465.59 | 1,612.00 | 18.31 |
| Pi Gamma Mu - Social Sciences | 100.00 | - | - | 100.00 |
| Praise Song | 420.79 | 495.00 | 484.50 | 431.29 |
| PN | 4,790.30 | 3,929.52 | 4,913.76 | 3,806.06 |
| Professional Business Leaders | 2,183.54 | 5,260.00 | 4,652.10 | 2,791.44 |
| Science Club - NIC | 40.63 | - | - | 40.63 |
| SBCMC | 270.00 | - | - | 270.00 |
| Student Government Association | 2,201.06 | - | - | 2,201.06 |
| Student Graduation Fund | 404.00 | - | - | 404.00 |
| Student Teacher Organization | 835.03 | 516.96 | 652.78 | 699.21 |
| Students for Life | 1,046.84 | - | - | 1,046.84 |
| Sound Equipment Replacement | 169.09 | - | - | 169.09 |
| General Education Testing - GED | (80.00) | - | - | (80.00) |
| Athletics - Women's Basketball | 4,476.35 | 9,690.00 | 11,397.18 | 2,769.17 |
| Athletics - Women's Softball | 1,837.57 | 9,707.83 | 10,657.19 | 888.21 |
| Athletics - Women's Volleyball | 4,831.60 | 2,739.00 | 3,714.93 | 3,855.67 |
| Honors | - | - | - | - |
| HLG Golf Tournaments | 646.98 | - | - | 646.98 |
| Science Camps | 7,279.82 | 3,535.00 | 2,803.41 | 8,011.41 |
| Nursing Fund | 4,987.51 | 14,057.76 | 11,032.76 | 8,012.51 |
| Testing | 11,908.49 | 2,869.15 | 1,925.43 | 12,852.21 |
| Student Development | 1,415.98 | 955.00 | 2,257.49 | 113.49 |
| Missions - General | 100.00 | - | - | 100.00 |
| Missions - Summer | 23,858.32 | 33,708.34 | 52,611.45 | 4,955.21 |
| Missions - Jerusalem | 4,374.64 | 17,861.84 | 18,682.80 | 3,553.68 |
| **Totals-All Agency Funds** | $ 141,970.41 | $ 257,444.11 | $ 250,525.62 | $ 148,888.90 |
| **Assets:** | | | | |
| Cash and investments | $ 141,970.41 | | | $ 148,888.90 |
| **Liabilities:** | | | | |
| Accounts Payable | $ - | | | $ - |
| Due to Student Groups | 141,970.41 | | | 148,888.90 |
| Total Liabilities | $ 141,970.41 | | | $ 148,888.90 |

**Federal Perkins Loan Program**

| | | |
|---|---|---|
| Student Loans Advanced | $ | 61,000.00 |
| Administrative Cost Allowance | | 9,012.00 |
| | $ | 70,012.00 |

**Federal Work-Study Program**

| | | |
|---|---|---|
| Regular FWS Wages (including $14,356.00 match by University) | $ | 57,424.00 |

**Federal Supplemental Educational Opportunity Grant Program**

| | | |
|---|---|---|
| Student Grants (including $15,453.25 match by University) | $ | 61,817.00 |

**Pell Grant Program**

| | | |
|---|---|---|
| Student Grants - 2015/2016 Year | $ | 1,745,847.00 |

Individual and Combining Schedules

Hannibal - LaGrange University
Hannibal, Missouri
Statement of Financial Position
June 30, 2016

| | Current Fund | Restricted Fund | Loan Fund | Endowment Fund | Unexpended Plant Fund | Investment in Plant Fund | Agency Accounts |
|---|---|---|---|---|---|---|---|
| **Assets** | | | | | | | |
| Cash | $ (747,715.50) | $ 579,818.92 | $ 273,618.50 | $ (4,283.13) | $ 1,876.09 | $ - | $ 148,888.90 |
| Investments (Note 2) | 219,927.05 | - | - | 2,313,188.01 | 5,759,183.35 | - | - |
| Accounts and notes receivable (net of allowance for doubtful accounts) (Note 10) | 1,065,090.12 | - | 376,817.45 | 208,166.13 | - | - | - |
| Cash surrender value of life insurance | 188,233.12 | - | - | - | - | - | - |
| Inventories (Note 3) | 145,605.61 | - | - | - | - | - | - |
| Prepaid expenses | 100,000.00 | - | - | - | - | - | - |
| Interfund receivables/payables (Note 6) | (2,335,304.33) | - | 9,500.00 | 4,073,890.24 | (900,000.00) | (848,085.91) | - |
| Bond issuance costs, net | - | - | - | - | - | 148,442.11 | - |
| Land/Parking lots | - | - | - | - | - | 1,690,228.53 | - |
| Buildings and leasehold improvements | - | - | - | - | - | 29,594,085.61 | - |
| Equipment and other | - | - | - | - | - | 7,159,779.20 | - |
| Library books | - | - | - | - | - | 833,654.35 | - |
| Less: Accumulated depreciation | - | - | - | - | - | (16,702,560.58) | - |
| **Total Assets** | $ (1,364,163.93) | $ 579,818.92 | $ 659,935.95 | $ 6,590,961.25 | $ 4,861,059.44 | $ 21,875,543.31 | $ 148,888.90 |
| **Liabilities and Net Assets** | | | | | | | |
| **Liabilities:** | | | | | | | |
| Accounts payable | $ 281,692.80 | $ - | $ - | $ - | $ - | $ - | $ - |
| Notes payable (Note 5) | - | - | - | - | - | 10,000,000.00 | - |
| Bonds payable (Note 13) | - | - | - | - | - | 5,000,000.00 | - |
| Accrued teachers' salaries | 407,442.35 | - | - | - | - | - | - |
| Accrued payroll taxes and deductions | 2,682.62 | - | - | - | - | - | - |
| Deposit liabilities | - | - | - | - | - | - | 148,888.90 |
| Sales tax payable | 1,448.45 | - | - | - | - | - | - |
| Perkins FCC liability | - | - | 559,361.82 | - | - | - | - |
| Charitable gift annuities payable (Note 8) | 4,744.00 | - | - | - | 78,883.00 | - | - |
| **Total Liabilities** | $ 698,010.22 | $ - | $ 559,361.82 | $ - | $ 78,883.00 | $ 15,000,000.00 | $ 148,888.90 |
| **Net Assets:** | | | | | | | |
| Unrestricted | $ (2,062,174.15) | $ - | $ - | $ 1,255,444.97 | $ - | $ - | $ - |
| Restricted | - | 579,818.92 | 100,574.13 | 5,335,516.28 | - | - | - |
| Unexpended plant | - | - | - | - | 4,782,176.44 | - | - |
| Investment in plant | - | - | - | - | - | 6,875,543.31 | - |
| **Total Net Assets** | $ (2,062,174.15) | $ 579,818.92 | $ 100,574.13 | $ 6,590,961.25 | $ 4,782,176.44 | $ 6,875,543.31 | $ - |
| **Total Liabilities and Net Assets** | $ (1,364,163.93) | $ 579,818.92 | $ 659,935.95 | $ 6,590,961.25 | $ 4,861,059.44 | $ 21,875,543.31 | $ 148,888.90 |

Hannibal - LaGrange University
Hannibal, Missouri
Statement of Activities
Year Ended June 30, 2016

| Revenues & Other Additions: | Current Fund | Restricted Fund | Loan Fund | Endowment Fund | Unexpended Plant Fund | Investment in Plant Fund |
|---|---|---|---|---|---|---|
| Student tuition and fees | $ 15,257,826.51 | $ - | $ - | $ - | $ - | $ - |
| Less: Scholarships and awards | (5,310,625.03) | (134,147.75) | - | - | - | - |
| Gifts and private grants | 1,093,383.73 | 224,921.89 | - | 111,478.08 | 481,962.92 | - |
| Student financial assistance | - | 2,231,253.75 | - | - | - | - |
| Endowment income | 40,551.12 | - | - | - | - | - |
| Other sources | 48,720.00 | - | - | - | - | - |
| Auxiliary enterprises | 3,639,999.66 | - | - | - | - | - |
| Camps and conferences | 155,785.25 | - | - | - | - | - |
| Investment income (loss) | (14,014.85) | - | 1,147.63 | (33,916.93) | 470.33 | - |
| Gain (loss) on sale of assets | - | - | - | - | - | - |
| Reimbursements/interest received on loans collected and canceled | - | - | 4,795.00 | - | - | - |
| Federal capital contribution authorization | - | - | - | - | - | - |
| Institutional capital contribution | - | - | - | - | - | - |
| **Total Revenues & Other Additions** | $ 14,911,626.39 | $ 2,322,027.89 | $ 5,942.63 | $ 77,561.15 | $ 482,433.25 | $ - |
| **Expenses & Other Deductions:** | | | | | | |
| Educational and general expenses | $ 13,127,309.24 | $ 2,234,516.05 | $ - | $ - | $ - | $ - |
| Auxiliary expenses | 2,383,060.19 | 4,828.91 | - | - | - | - |
| Debt retirement | 135,385.75 | - | - | - | - | - |
| Administrative - collections and defaulted loan costs | - | - | 11,932.44 | - | - | - |
| Interest and fees on debt | - | - | - | - | 23,500.39 | 307,341.55 |
| Investment and bank fees | - | - | - | - | 10,456.04 | - |
| Capital campaign costs | - | - | - | - | - | - |
| Annuity payments | 2,699.09 | - | - | - | 12,563.90 | - |
| Depreciation and amortization on investment in plant | - | - | - | - | - | 1,076,565.29 |
| Federal Work Study matching funds | 14,356.00 | (14,356.00) | - | - | - | - |
| **Total Expenses & Other Deductions** | $ 15,662,810.27 | $ 2,224,988.96 | $ 11,932.44 | $ - | $ 46,520.33 | $ 1,383,906.84 |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Net Increase (Decrease) in Net Assets Before Transfers** | $ (751,183.88) | $ 97,038.93 | $ (5,989.81) | $ 77,561.15 | $ 435,912.92 | $ (1,383,906.84) |
| **Transfers** | | | | | | |
| **Additions (Deductions)** | | | | | | |
| Mandatory & Nonmandatory Transfers: | | | | | | |
| Debt retirement/Costs | $ - | $ - | $ - | $ - | $ (718,828.75) | $ 718,828.75 |
| Transfers to unexpended plant - debt payments | (718,827.68) | - | - | - | 1,574,999.65 | (856,171.97) |
| Capitalized asset additions (net) | (198,689.38) | - | - | - | (2,058,206.72) | 2,256,896.10 |
| Transfer to unexpended plant for asset disposal | - | - | - | - | 4,626,000.77 | (9,130,315.23) |
| Transfers per endowment agreements (net) | 37,549.30 | 20,147.70 | - | (57,697.00) | - | - |
| **Total Transfers** | $ (879,967.76) | $ 20,147.70 | $ - | $ (57,697.00) | $ 3,423,964.95 | $ (7,010,762.35) |
| **Net Increase (Decrease) in Net Assets** | $ (1,631,151.64) | $ 117,186.63 | $ (5,989.81) | $ 19,864.15 | $ 3,859,877.87 | $ (8,394,669.19) |
| **Net Assets, June 30, 2015** | (4,935,336.97) | 462,632.29 | 106,563.94 | 6,571,097.10 | 922,298.57 | 15,270,212.50 |
| **Net Assets, June 30, 2016** | $ (6,566,488.61) | $ 579,818.92 | $ 100,574.13 | $ 6,590,961.25 | $ 4,782,176.44 | $ 6,875,543.31 |

| Cash Flows from Operating Activities: | Current Fund | Restricted Fund | Loan Fund | Endowment Fund | Unexpended Plant Fund | Investment in Plant Fund | Agency Accounts |
|---|---|---|---|---|---|---|---|
| Net increase (decrease) in net assets | $ 2,873,162.82 | $ 117,186.63 | $ (5,989.81) | $ 19,864.15 | $ 3,859,877.87 | $ (8,394,669.19) | $ - |
| Non-cash Items Include: | | | | | | | |
| Depreciation and amortization | - | - | - | - | - | 1,076,565.29 | - |
| (Gain) Loss on disposal of assets | - | - | - | - | - | - | - |
| Unrealized (gain) loss | (1,006.16) | - | - | 129,577.88 | 486.76 | | |
| (Increase) decrease in: | | | | | | | |
| Accounts and notes receivable | (247,963.19) | - | 12,554.56 | - | - | - | - |
| Cash surrender value of life insurance | 31,570.26 | - | - | - | - | - | - |
| Interfund receivables/payables | (55,000.00) | - | 170,000.00 | (115,000.00) | - | - | - |
| Inventories | 112,454.63 | - | - | - | - | - | - |
| Prepaid expenses | - | - | - | - | - | - | - |
| Increase (decrease) in: | | | | | | | |
| Accounts payable | 274,196.68 | - | (933.00) | - | (30.00) | - | - |
| Accrued teachers salaries | 6,769.02 | - | - | - | - | - | - |
| Accrued payroll taxes/deductions | (36,891.90) | - | - | - | - | - | - |
| Deposit liabilities | - | - | - | - | - | - | 6,918.49 |
| Sales tax payable | 35.76 | - | - | - | - | - | - |
| Charitable gift annuities payable | - | - | - | - | (45,500.00) | - | - |
| Net Cash Provided (Used) by Operating Activities | $ 2,957,327.92 | $ 117,186.63 | $ 175,631.75 | $ 34,442.03 | $ 3,814,834.63 | $ (7,318,103.90) | $ 6,918.49 |
| **Cash Flows from Investing Activities:** | | | | | | | |
| Purchase of fixed assets/construction | $ - | $ - | $ - | $ - | $ - | $ (2,256,896.10) | $ - |
| Sales (Purchases) of investments | (16,298.03) | - | - | (39,833.33) | (5,007,279.03) | - | - |
| Net Cash Provided (Used) in Investing Activities | $ (16,298.03) | $ - | $ - | $ (39,833.33) | $ (5,007,279.03) | $ (2,256,896.10) | $ - |
| **Cash Flows from Financing Activities:** | | | | | | | |
| Net increase (decrease) in short-term borrowings | $ (1,170,822.83) | $ - | $ - | $ - | $ - | $ - | $ - |
| Issuance of debt | - | - | - | - | - | 10,000,000.00 | - |
| Payments on notes/bonds payable | - | - | - | - | - | (425,000.00) | - |
| Net Cash Provided (Used) in Financing Activities | $ (1,170,822.83) | $ - | $ - | $ - | $ - | $ 9,575,000.00 | $ - |
| **Increase (Decrease) in Cash** | $ 1,770,207.06 | $ 117,186.63 | $ 175,631.75 | $ (5,391.30) | $ (1,192,444.40) | $ - | $ 6,918.49 |
| Cash, July 1, 2015 | (2,517,922.56) | 462,632.29 | 97,986.75 | 1,108.17 | 1,194,320.49 | - | 141,970.41 |
| **Cash, June 30, 2016** | $ (747,715.50) | $ 579,818.92 | $ 273,618.50 | $ (4,283.13) | $ 1,876.09 | $ - | $ 148,888.90 |
| **Supplemental Disclosures:** | | | | | | | |
| Interest paid - notes and bonds | $ 135,385.75 | $ - | $ - | $ - | $ - | $ 307,341.55 | $ - |

Compliance and Internal Control

Wade Stables P.C.
CERTIFIED PUBLIC ACCOUNTANTS

707 North 24th Street • PO Box 3672 • Quincy, Illinois 62305-3672 • Phone (217) 222-8215 • Fax (217) 222-8251

**Independent Auditor's Report on Internal Control Over Financial Reporting and on Compliance And Other Matters Based on an Audit of Financial Statements Performed In Accordance With *Government Auditing Standards***

Board of Trustees
Hannibal-LaGrange University

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Hannibal-LaGrange University (a nonprofit organization), which comprise the statement of financial position as of June 30, 2016, and the related statements of activities, and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated September 25, 2016.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered Hannibal-LaGrange University's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Hannibal-LaGrange University's internal control. Accordingly, we do not express an opinion on the effectiveness of Hannibal-LaGrange University's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether Hannibal-LaGrange University's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Wade Stables P.C.

**Wade Stables P.C.**
*Certified Public Accountants*

September 26, 2016
Quincy, Illinois

Wade Stables P.C.
CERTIFIED PUBLIC ACCOUNTANTS

707 North 24th Street • PO Box 3672 • Quincy, Illinois 62305-3672 • Phone (217) 222-8215 • Fax (217) 222-8251

**Independent Auditor's Report On Compliance for Each Major Program and on Internal Control over Compliance Required by the Uniform Guidance**

Board of Trustees
Hannibal-LaGrange University

**Report on Compliance for Each Major Federal Program**

We have audited Hannibal-LaGrange University's compliance with the types of compliance requirements described in the *OMB Circular Compliance Supplement* that could have a direct and material effect on each of Hannibal-LaGrange University's major federal programs for the year ended June 30, 2016. Hannibal-LaGrange University's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

**Management's Responsibility**

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

**Auditor's Responsibility**

Our responsibility is to express an opinion on compliance for each of Hannibal-LaGrange University's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about Hannibal-LaGrange University's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of Hannibal-LaGrange University's compliance.

**Opinion on Each Major Federal Program**

In our opinion, Hannibal-LaGrange University complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2016.

**Report on Internal Control Over Compliance**

Management of Hannibal-LaGrange University is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered Hannibal-LaGrange University's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Hannibal-LaGrange University's internal control over compliance.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Wade Stables P.C.

**Wade Stables P.C.**
*Certified Public Accountants*

September 26, 2016
Quincy, Illinois

| Federal Grantor/ Program Title | Federal CFDA Number | Program Number | Expenditures |
|---|---|---|---|
| **U.S. Department of Education** | | | |
| **Student Financial Aid** | | | |
| Federal Supplemental Educational Opportunity Grants (FSEOG) | 84.007 | 071992002 | $ 46,363.75 |
| Federal Work Study Program (FWS) | 84.033 | 071992002 | 43,068.00 |
| Federal Perkins Loan Cancellations | 84.037 | 071992002 | 2,712.00 |
| Federal Perkins Loan Administrative | 84.038 | 071992002 | 9,012.00 |
| Federal Perkins Loan Program - Federal Capital Contributions | 84.038 | 071992002 | - |
| Federal Pell Grant Program | 84.063 | 071992002 | 1,745,847.00 |
| **Total U.S. Department of Education** | | | $ 1,847,002.75 |

## 1. Summary of Significant Accounting Policies

**Basis of Presentation –** The accompanying Schedule of Expenditures of Federal Awards includes the federal award transactions of Hannibal-LaGrange University recorded in the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of the Uniform Guidance, *Audits of States, Local Governments, and Non-Profit Organizations.* Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.

**Major Programs –** Student financial assistance is the only federal award received by the University. Per the Uniform Guidance, *Audits of States, Local Governments, and Non-Profit Organizations,* student financial assistance is considered a cluster of programs, which means a grouping of closely related programs that share common compliance requirements. A cluster of programs is considered as one major program for determining major programs. Thus, the University has only one major program and no nonmajor programs.

## 2. Indirect Costs

For the year ended June 30, 2016, the University did not recover indirect costs from federal awards, other than administrative cost allowances received under the student financial assistance programs.

## 3. Student Loan Programs

The following schedule represents loans advanced by the University and outstanding at and for the year ended June 30, 2016:

| Federal Grantor/Program Title | Federal CFDA No. | Advances | Outstanding Balance |
|---|---|---|---|
| US Department of Education | | | |
| Federal Perkins Loan Program | 84.038 | $ 61,000.00 | $ 337,901.67 |
| Federal Direct Student Loans | 84.268 | $ 6,699,446.00 | N/A |

The Schedule of Expenditures of Federal Awards includes only administrative cost allowances and reimbursements from cancellations paid from the Federal Perkins Loan Program.

## 4. Noncash Assistance and Federal Insurance

The University did not receive any federal noncash assistance and had no federal insurance in effect during the year ended June 30, 2016.

## 5. Reconciliation of the Schedule of Expenditures of Federal Awards to the Statement of Activities

The following schedule is a reconciliation of total expenditures as shown on the Schedule of Expenditures of Federal Awards to the revenue item shown as student financial aid on the Statement of Activities:

| | |
|---|---|
| Expenditures per Schedule of Expenditures of Federal Awards | $ 1,847,002.75 |
| Less: Pell grants that are not recorded on the Statement of Activities | (1,745,847.00) |
| Less: Administrative allowance paid from Federal Perkins Loan Program | (9,012.00) |
| Less: Federal Perkins Loan cancellations | (2,712.00) |
| Student financial aid as shown on the Statement of Activities | $ 89,431.75 |

**Summary of Auditor's Results**

1. The auditor's report on the financial statements of Hannibal-LaGrange University expresses an unmodified opinion.

2. No significant deficiencies were disclosed during the audit of the financial statements of Hannibal-LaGrange University.

3. No instances of noncompliance material to the financial statements of Hannibal-LaGrange University, which would be required to be reported in accordance with *Government Auditing Standards,* were disclosed during the audit.

4. No significant deficiencies were disclosed during the audit of internal control over major federal award programs of Hannibal-LaGrange University.

5. The auditor's report on compliance for the major federal award programs for Hannibal-LaGrange University expresses an unmodified opinion on all major federal programs.

6. No audit findings relative to the major federal award programs for Hannibal-LaGrange University are noted.

7. The programs tested as major programs included:
   Federal Supplemental Educational Opportunity Grants (FSEOG), CFDA #84.007
   Federal Work Study Program (FWS), CFDA #84.033
   Federal Perkins Loan Cancellations, CFDA #84.037
   Federal Perkins Loan Program – Federal Capital Contributions, CFDA #84.038
   Federal Pell Grant Program, CFDA #84.063
   Federal Direct Student Loans, CFDA #84.268

8. The threshold used for distinguishing between Type A and B programs was $750,000.00.

9. Hannibal-LaGrange University qualified as a low-risk auditee.

**Findings – Financial Statement Audit**

*There are no findings to report for the year ended June 30, 2016.*

**Findings and Questioned Costs – Major Federal Awards Programs Audit**

*There are no findings or questioned costs to report for the year ended June 30, 2016.*

*There are no prior year findings or questioned costs to report for the year ended June 30, 2016.*

# Missouri Baptist Children's Home Audit

**MISSOURI BAPTIST CHILDREN'S HOME AND AFFILIATES**
**CONSOLIDATED FINANCIAL STATEMENTS**
**WITH SUPPLEMENTARY INFORMATION**
**AND**
**INDEPENDENT AUDITORS' REPORT**
**YEARS ENDED DECEMBER 31, 2015 AND 2014**

# Contents


| | Page |
|---|---|
| **Independent Auditors' Report** | 1 - 2 |
| **Consolidated Financial Statements** | |
| Consolidated Statement of Financial Position | 3 |
| Consolidated Statement of Activities | 4 |
| Consolidated Statement of Functional Expenses | 5 |
| Consolidated Statement of Cash Flows | 6 |
| Notes to Consolidated Financial Statements | 7 - 19 |
| **Supplementary Information** | |
| Missouri Baptist Children's Home | |
| Statement of Financial Position | 20 |
| Statement of Activities | 21 |
| Statement of Functional Expenses | 22 |
| Statement of Cash Flows | 23 |
| MBCH Children and Family Ministries and Subsidiary | |
| Consolidated Statement of Financial Position | 24 |
| Consolidated Statement of Activities | 25 |
| Consolidated Statement of Functional Expenses | 26 |
| Consolidated Statement of Cash Flows | 27 |
| MBCH Foundation | |
| Statement of Financial Position | 28 |
| Statement of Activities | 29 |
| Statement of Functional Expenses | 30 |
| Statement of Cash Flows | 31 |
| MBCH Professional Development Institute | |
| Statement of Financial Position | 32 |
| Statement of Activities | 33 |
| Statement of Functional Expenses | 34 |
| Statement of Cash Flows | 35 |
| MBCH Properties | |
| Statements of Financial Position | 36 |
| Statements of Activities | 37 |
| Statements of Cash Flows | 38 |
| The LIGHT House | |
| Statement of Financial Position | 39 |
| Statement of Activities | 40 |
| Statement of Functional Expenses | 41 |
| Statement of Cash Flows | 42 |

## Independent Auditors' Report

Board of Trustees
Missouri Baptist Children's Home and Affiliates
Bridgeton, Missouri

We have audited the accompanying consolidated financial statements of Missouri Baptist Children's Home and Affiliates (a nonprofit organization), which comprise the consolidated statement of financial position as of December 31, 2015, and the related consolidated statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the consolidated financial statements.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

### Auditors' Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

## Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Missouri Baptist Children's Home and Affiliates as of December 31, 2015, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## Report on Summarized Comparative Information

We have previously audited the Missouri Baptist Children's Home and Affiliate's 2014 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated April 27, 2015. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2014, is consistent, in all material respects, with the audited financial statements from which it has been derived.

## Report on Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The supplementary information on pages 20 to 42 is presented for purposes of additional analysis, and it is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The supplementary information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

April 26, 2016

**Missouri Baptist Children's Home and Affiliates**
**Consolidated Statement of Financial Position**
**December 31, 2015**
**(with comparative totals for 2014)**

## Assets

| | Unrestricted | Temporarily Restricted | Permanently Restricted | Totals 2015 | Totals 2014 |
|---|---|---|---|---|---|
| Current Assets | | | | | |
| Cash and cash equivalents | $ 3,110,313 | $ 398,463 | $ - | $ 3,508,776 | $ 4,767,344 |
| Accounts receivable, net | 807,253 | - | - | 807,253 | 918,190 |
| Investments, at fair value | 18,437,710 | - | - | 18,437,710 | 17,556,126 |
| Due from unrestricted net assets | - | - | 23,067 | 23,067 | 22,711 |
| Inventory of donated goods | 4,350 | - | - | 4,350 | 11,354 |
| Land available for sale | 370,240 | - | - | 370,240 | 539,740 |
| Prepaid expenses | 225,727 | - | - | 225,727 | 209,047 |
| Other current assets | 5,884 | - | - | 5,884 | 6,675 |
| Total Current Assets | 22,961,477 | 398,463 | 23,067 | 23,383,007 | 24,031,187 |
| Investments, at fair value | - | - | 45,963 | 45,963 | 46,319 |
| Property and Equipment, net | 6,517,248 | - | - | 6,517,248 | 7,015,017 |
| Beneficial Interests in Perpetual Trusts | - | - | 15,582,292 | 15,582,292 | 16,593,847 |
| Total Assets | $29,478,725 | $ 398,463 | $15,651,322 | $45,528,510 | $47,686,370 |

## Liabilities and Net Assets

| | | | | | |
|---|---|---|---|---|---|
| Current Liabilities | | | | | |
| Accounts payable | $ 269,112 | $ - | $ - | $ 269,112 | $ 308,107 |
| Accrued postretirement benefit obligation | 796,551 | - | - | 796,551 | 721,522 |
| Accrued expenses and other current liabilities | 235,588 | - | - | 235,588 | 348,660 |
| Due to permanently restricted net assets | 23,067 | - | - | 23,067 | 22,711 |
| Total Current Liabilities | 1,324,318 | - | - | 1,324,318 | 1,401,000 |
| Net Assets | | | | | |
| Unrestricted | | | | | |
| Unrestricted - available for general activities | 12,013,496 | - | - | 12,013,496 | 12,676,470 |
| Unrestricted - board designated | 16,140,911 | - | - | 16,140,911 | 16,659,633 |
| Temporarily restricted | - | 398,463 | - | 398,463 | 286,390 |
| Permanently restricted | - | - | 15,651,322 | 15,651,322 | 16,662,877 |
| Total Net Assets | 28,154,407 | 398,463 | 15,651,322 | 44,204,192 | 46,285,370 |
| Total Liabilities and Net Assets | $29,478,725 | $ 398,463 | $15,651,322 | $45,528,510 | $47,686,370 |

**Missouri Baptist Children's Home and Affiliates**
**Consolidated Statement of Activities**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Unrestricted | Temporarily Restricted | Permanently Restricted | Totals 2015 | Totals 2014 |
|---|---|---|---|---|---|
| Support, Revenue and Gains | | | | | |
| Program fees | $ 9,596,101 | $ - | $ - | $ 9,596,101 | $ 8,738,266 |
| Contributions | 3,490,996 | 380,223 | - | 3,871,219 | 3,852,014 |
| Bequests | 188,403 | - | - | 188,403 | 644,359 |
| Change in beneficial interests in perpetual trusts | - | - | (1,011,555) | (1,011,555) | 31,578 |
| Special events | 1,280 | - | - | 1,280 | 116,228 |
| Investment income | 1,543,899 | - | - | 1,543,899 | 1,534,526 |
| Loss on sale of property and equipment | (186,527) | - | - | (186,527) | (62,465) |
| Unrealized loss on investments | (1,239,032) | - | - | (1,239,032) | (297,702) |
| Realized gain (loss) on investments | (99,272) | - | - | (99,272) | 8,392 |
| Rent | 21,970 | - | - | 21,970 | 26,780 |
| Miscellaneous | 197,827 | - | - | 197,827 | 145,445 |
| Net assets released from restrictions | 268,150 | (268,150) | - | - | - |
| Total Support, Revenue and Gains | 13,783,795 | 112,073 | (1,011,555) | 12,884,313 | 14,737,421 |
| Expenses | | | | | |
| Program Services | 12,663,889 | - | - | 12,663,889 | 12,042,741 |
| Supporting Activities | | | | | |
| Management and general | 1,403,911 | - | - | 1,403,911 | 1,307,053 |
| Fundraising | 897,691 | - | - | 897,691 | 1,663,799 |
| Total Expenses | 14,965,491 | - | - | 14,965,491 | 15,013,593 |
| Change in Net Assets | (1,181,696) | 112,073 | (1,011,555) | (2,081,178) | (276,172) |
| Net Assets, Beginning of Year | 29,336,103 | 286,390 | 16,662,877 | 46,285,370 | 46,561,542 |
| Net Assets, End of Year | $ 28,154,407 | $ 398,463 | $15,651,322 | $ 44,204,192 | $ 46,285,370 |

**Missouri Baptist Children's Home and Affiliates**
**Consolidated Statement of Functional Expenses**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Program Services | Supporting Activities: Management and General | Supporting Activities: Fundraising | Totals: 2015 | Totals: 2014 |
|---|---|---|---|---|---|
| Salaries and Related Expenses | | | | | |
| Salaries | $ 6,342,884 | $ 307,688 | $ 498,004 | $ 7,148,576 | $ 7,248,994 |
| Payroll taxes and benefits | 2,197,481 | 109,505 | 134,407 | 2,441,393 | 2,466,825 |
| | 8,540,365 | 417,193 | 632,411 | 9,589,969 | 9,715,819 |
| Other Expenses | | | | | |
| Direct assistance | 162,087 | 13,044 | - | 175,131 | 196,369 |
| Food service | 102,665 | - | - | 102,665 | 137,068 |
| Advertising | 11,680 | - | - | 11,680 | 20,117 |
| Board expenses | 434 | 42,762 | 2,395 | 45,591 | 52,773 |
| Supplies | 23,603 | 2,032 | - | 25,635 | 1,409 |
| Contract employees | 1,850,954 | 26,969 | - | 1,877,923 | 1,543,412 |
| Insurance | 249,239 | 52,112 | 16,770 | 318,121 | 306,837 |
| Membership dues | - | 36,671 | - | 36,671 | 36,818 |
| Maintenance and repairs | - | 19,721 | - | 19,721 | 8,665 |
| Miscellaneous | 167,379 | 33,809 | 7,220 | 208,408 | 285,196 |
| Occupancy | 837,291 | 60,001 | 15,388 | 912,680 | 543,831 |
| Office | 201,094 | 90,901 | 26,325 | 318,320 | 289,509 |
| Professional fees | - | 104,243 | 12,518 | 116,761 | 86,443 |
| Staff development | 28,519 | - | 556 | 29,075 | 18,188 |
| Travel | 381,964 | 10,863 | 53,714 | 446,541 | 484,255 |
| Depreciation and amortization | 61,682 | 492,287 | 8,163 | 562,132 | 559,747 |
| Fundraising | - | - | 120,922 | 120,922 | 644,515 |
| Real estate taxes | - | 1,303 | 1,309 | 2,612 | 4,345 |
| Small equipment purchases | 31,797 | - | - | 31,797 | 36,229 |
| Training | 7,258 | - | - | 7,258 | 37,811 |
| Other workshop fees | 5,878 | - | - | 5,878 | 4,237 |
| Total Expenses | $ 12,663,889 | $ 1,403,911 | $ 897,691 | $ 14,965,491 | $ 15,013,593 |

**Missouri Baptist Children's Home and Affiliates**
**Consolidated Statement of Cash Flows**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | 2015 | 2014 |
|---|---|---|
| Cash Flows From Operating Activities | | |
| Change in net assets | $ (2,081,178) | $ (276,172) |
| Adjustments to reconcile change in net assets to net cash provided by operating activities: | | |
| Depreciation and amortization | 562,132 | 559,747 |
| (Gain) loss in beneficial interests in trusts | 1,011,555 | (31,578) |
| Loss on sale of property and equipment | 186,527 | 62,465 |
| Unrealized loss on investments | 1,239,032 | 297,702 |
| Realized (gain) loss from sales of investments | 99,272 | (8,392) |
| Donated land | (154,024) | (155,997) |
| Donated securities | (12,597) | (9,128) |
| (Increase) decrease in assets: | | |
| Accounts receivable, net | 110,937 | (513,132) |
| Inventory of donated goods | 7,004 | (4,077) |
| Prepaid expenses | (16,680) | 3,734 |
| Other current assets | 791 | (47) |
| Increase (decrease) in liabilities: | | |
| Accounts payable | (38,994) | (74,383) |
| Accrued postretirement benefit obligation | 75,029 | 116,146 |
| Accrued expenses and other current liabilities | (113,072) | 89,497 |
| Net Cash Provided by Operating Activities | 875,734 | 56,385 |
| Cash Flows From Investing Activities | | |
| Purchases of investments | (3,120,114) | (227,587) |
| Proceeds from sales of investments | 1,082,679 | 39,118 |
| Purchases of property and equipment | (244,202) | (146,926) |
| Proceeds from sale of property and equipment | 147,335 | 91,691 |
| Net Cash Used in Investing Activities | (2,134,302) | (243,704) |
| Net Decrease in Cash and Cash Equivalents | (1,258,568) | (187,319) |
| Cash and Cash Equivalents, Beginning of Year | 4,767,344 | 4,954,663 |
| Cash and Cash Equivalents, End of Year | $ 3,508,776 | $ 4,767,344 |
| Supplemental Disclosures of Cash Flow Information | | |
| Noncash Investing Activities | | |
| Donated securities held for investment | $ 12,597 | $ 9,128 |
| Donated land available for sale | $ 154,024 | $ 104,500 |

**Missouri Baptist Children's Home and Affiliates**
**Notes to Consolidated Financial Statements**
**December 31, 2015**
**(with comparative totals for 2014)**

## 1. Nature of Operations and Basis of Presentation

### Organization

Missouri Baptist Children's Home and Affiliates (collectively the "Organization") is a not-for-profit organization whose mission is to serve God by responding to the needs of children, youth, and families to make a lasting difference in their lives. The Organization's revenues and other support are derived principally from contributions and federal and state grants and its activities are conducted in locations throughout Missouri.

The Missouri Baptist Children's Home (the "Home") provides administrative support to MBCH Children and Family Ministries ("Ministries") and its subsidiary The LIGHT House, MBCH Foundation (the "Foundation"), MBCH Professional Development Institute (the "Institute"), MBCH Properties ("Properties"), which are affiliated organizations. The Home is a corporate member of each of the affiliated organizations' Boards of Trustees. All Board members for each affiliated organization must be approved by the Home's Board of Trustees.

### Basis of Presentation

The accompanying consolidated financial statements have been prepared in accordance with the provisions of Financial Accounting Standards Board ("FASB"), Accounting Standards Codification (the "FASB ASC"), which is the source of authoritative, non-governmental accounting principles generally accepted in the United States of America ("GAAP"). All references to authoritative accounting guidance contained in our disclosures are based on the general accounting topics within the FASB ASC.

Net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Organization and changes therein are classified into three categories of net assets, as applicable, and reported as follows:

Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations. Board designated funds are established by the Boards of Trustees and represent unrestricted net assets that have been set aside for a particular purpose.

Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that may or will be met, either by actions of the Organization and/or the passage of time.

Permanently restricted net assets - Net assets subject to donor-imposed stipulations which require the net assets to be maintained permanently by the Organization.

The consolidated financial statements include certain prior-year summarized comparative information in total but not by class of net assets. Such information does not include sufficient detail to constitute a presentation in conformity with GAAP. Accordingly, such information should be read in conjunction with the Organization's consolidated financial statements for the year ended December 31, 2014, from which the summarized information was derived.

## 2. Summary of Significant Accounting Policies

### Principles of Consolidation

The accompanying consolidated financial statements include the accounts of the Home, Properties, Foundation, Institute, Ministries and The LIGHT House.

The affiliates (the Foundation, Properties, the Institute, Ministries and The LIGHT House), although separate entities with restricted assets, meet the control and economic interest criteria for consolidation. This determination is based on such factors as: the Home's control of the affiliates' Boards, shared administrative facilities, and shared management personnel. Inter-entity accounts, transactions, and earnings have been eliminated in the consolidation.

### Use of Estimates

The preparation of consolidated financial statements in conformity with GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

### Fair Value Measurements

The Organization follows guidance issued by the FASB on fair value measurements, which establishes a framework for measuring fair value, clarifies the definition of fair value within that framework, and expands disclosures about the use of fair value measurements. This guidance applies whenever fair value is the applicable measurement. The three general valuation techniques used to measure fair value are the market approach, cost approach, and income approach.

### Cash and Cash Equivalents

The Organization considers all short-term investments with an original maturity of three months or less at the time of purchase to be cash equivalents.

## Investments

The Organization carries investments in marketable securities with readily determinable fair values and all investments in debt securities at their fair values in the consolidated statement of financial position. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.

Purchases and sales of securities are recorded on the trade-date basis. Dividends are recorded on the ex-dividend date. Realized and unrealized gains and losses are included in the changes in net assets in the statement of activities.

## Accounts Receivable

Accounts receivable are generated in the normal course of business of providing programs and services for youth and their families.

The Organization provides an allowance for doubtful accounts equal to the estimated losses that will be incurred in the collection of accounts receivable. This estimate is based on a review of the current status of existing receivables. The allowance and associated accounts receivable are reduced when the receivables are determined to be uncollectible. The allowance for doubtful accounts totaled $5,000 as of December 31, 2015 and 2014.

## Property and Equipment

Purchased property and equipment are stated at cost and donated assets are recorded at fair value at the date of donation. Such donations are reported as increases in unrestricted net assets unless the donor has restricted the donated asset to a specific purpose. Major additions and improvements are capitalized, while maintenance and repairs are charged to expense as incurred. When assets are sold or otherwise disposed of, the related cost and accumulated depreciation and amortization are removed from the accounts. Any gain or loss arising from such disposition is included as income or expense in the year of disposition.

Depreciation and amortization are computed using the straight-line method over the estimated useful lives of the assets.

The estimated lives for computing depreciation and amortization on property and equipment are:

| Classification | Years |
|---|---|
| Buildings and improvements | 7-30 |
| Furniture | 5-10 |
| Equipment, computers and software | 5-10 |
| Automobiles | 5 |

### Long-Lived Asset Impairment

The Organization evaluates the recoverability of the carrying value of long-lived assets whenever events or circumstances indicate the carrying amount may not be recoverable. If a long-lived asset is tested for recoverability and the undiscounted estimated future cash flows expected to result from the use and eventual disposition of the asset are less than the carrying amount of the asset, the asset cost is adjusted to fair value and an impairment loss is recognized as the amount by which the carrying amount of a long-lived asset exceeds its fair value. No asset impairment was recognized during the years ended December 31, 2015 and 2014.

### Beneficial Interest in Assets Held by Others

The Organization is the beneficiary of perpetual trusts held by third parties. Under the terms of the trusts, the Organization has the irrevocable right to receive the income generated by the trusts in perpetuity, but never to receive the corpus of the trusts. Investment income and net appreciation and depreciation in fair value of investments are included in the change in net assets in the statement of activities as an increase or decrease in unrestricted net assets.

### Endowment Fund

The State of Missouri enacted the State Prudent Management of Institutional Funds Act ("SPMIFA") effective August 28, 2009. The Organization follows FASB guidance on accounting for the net assets classification of restricted endowment funds for a not-for-profit organization that is subject to the enacted version of the SPMIFA. The Organization has determined that the investments meet the definition of endowment funds under SPMIFA.

The Organization has interpreted the SPMIFA as requiring the preservation of the original gift amount. As a result of this interpretation, the Organization classifies as permanently restricted net assets the original value of gifts donated to the permanent endowment. The remaining portion of funds are appropriated for expenditure by the Organization in a manner consistent with the standard of prudence prescribed by SPMIFA.

### Support and Revenue

Contributions, including unconditional promises to give, are recorded as received. All contributions are available for unrestricted use unless specifically restricted by the donor. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Conditional promises to give are recognized when the conditions on which they depend are substantially met. Donor-restricted contributions for which the restrictions are met within the same year as received are reported as unrestricted contributions in the accompanying financial statements.

### Donated Materials and Services (In Kind)

Donated noncash assets are recorded as contributions at their fair values at the date of donation.

Donated services are recognized as contributions if the services create or enhance nonfinancial assets or require specialized skills, are performed by people with those skills, and would otherwise be purchased by the Organization. Volunteers provided various services throughout the year that are not recognized as contributions in the financial statements since the recognition criteria were not met.

### Functional Expense Allocation

The Organization allocates expenses on a functional basis among various programs and supporting activities. Expenses that can be identified with a specific program and supporting activity are allocated directly according to their natural expenditure classifications. Other expenses that are common to several functions are allocated by various statistical bases.

### Advertising

The Organization charges advertising costs to expense as they are incurred. Advertising costs totaled $11,680 and $20,117 for the years ended December 31, 2015 and 2014, respectively.

### Income Taxes

The Organization is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code (the "Code"), except on unrelated business taxable income as defined in the Code. Accordingly, the Organization files as tax exempt organizations.

The Organization follows guidance issued by the FASB on accounting for income taxes and has evaluated its tax positions, expiring statutes of limitations, audits, proposed settlements, changes in tax law and new authoritative rulings, and believes that no provision for income taxes is necessary to cover any uncertain tax positions. The Organization's returns for tax years 2012 and later remain subject to examination by taxing authorities.

### Reclassifications

Certain amounts in the 2014 consolidated financial statements have been reclassified to conform to the current year's presentation.

### Subsequent Events

The Organization has evaluated subsequent events through April 26, 2016, the date the consolidated financial statements were available to be issued.

### Recent Accounting Pronouncements

### Leases

The FASB has issued new guidance on the recognition of lease assets and lease liabilities by lessees for those leases previously classified as operating leases. The guidance requires a lessee to recognize in the statement of financial position a liability to make lease payments and a right-of-use asset representing its right to use the underlying asset for the lease term. When measuring assets and liabilities arising from a lease, a lessee (and a lessor) should include payments to be made in optional periods only if the lessee is reasonably certain to exercise an option to extend the lease or not to exercise an option to terminate the lease. Similarly, optional payments to purchase the underlying asset should be included in the measurement of lease assets and lease liabilities only if the lessee is reasonably certain to exercise that purchase option. For leases with a term of 12 months or less, a lessee is permitted to make an accounting policy election by class of underlying asset not to recognize lease assets and lease liabilities. If a lessee makes this election, it should recognize lease expense for such leases generally on a straight-line basis over the lease term. There continues to be a differentiation between finance leases and operating leases. However, the principal difference from previous guidance is that the lease assets and lease liabilities arising from operating leases should be recognized in the statement of financial position. The guidance will be required for the first fiscal year beginning after December 15, 2019. Based on a preliminary analysis, the Organization has not yet determined what impact this new guidance will have on its consolidated financial statements.

## 3. Fair Value Measurements

The framework for measuring fair value establishes a fair value hierarchy which prioritizes the inputs to valuation techniques used to measure fair value into Levels 1, 2, and 3. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1) and the lowest priority to unobservable inputs (Level 3). The three levels of the fair value hierarchy are described as follows:

| | |
|---|---|
| Level 1 | Inputs to the valuation methodology are unadjusted quoted prices for identical instruments in active markets. |
| Level 2 | Inputs to the valuation methodology include quoted prices for similar instruments in active markets, quoted prices for identical or similar instruments in inactive markets, inputs other than quoted prices that are observable for the instrument, or inputs that are derived principally from or corroborated by observable market data by correlation or other means. |
| Level 3 | Inputs to the valuation methodology are unobservable and significant to the fair value measurement. |

The instrument's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. Valuation techniques maximize the use of relevant observable inputs and minimize the use of unobservable inputs.

Carrying amounts of certain financial instruments such as cash and cash equivalents, accounts receivable, accounts payable, accrued postretirement benefit obligation and accrued expenses and other current liabilities approximate fair value due to their short maturities or because the terms are similar to market terms. There have been no changes in the methodologies used at December 31, 2015 and 2014.

Following is a description of the valuation methodologies used for instruments measured at fair value:

| | |
|---|---|
| Level 1 | Instruments consist of publicly traded common stocks and mutual funds. These securities are traded on national exchanges and are stated at the last reported sales price on the day of valuation. |
| Level 2 | Instruments consist of corporate bonds and pooled common trust funds. Corporate bonds are valued using evaluated pricing, which incorporates modeling techniques, information from extensive market sources, observed transaction data, credit quality information, perceived market movements, news, and other relevant information. Pooled common trusts are valued at the observable underlying investments. |
| Level 3 | Instruments are alternative investments including oil, gas and mineral lease rights, land available for sale and beneficial interests in trust. These securities are valued at an evaluated price provided by a counterparty or fund manager. |

The following table presents the fair value measurements of instruments recognized in the accompanying consolidated statement of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements are categorized at December 31, 2015 and 2014:

| | 2015 | | | |
|---|---|---|---|---|
| | Fair Value Measurements | | | |
| | Total | Level 1 | Level 2 | Level 3 |
| Investments: | | | | |
| Equities | $ 50,256 | $ 50,256 | $ - | $ - |
| Corporate bonds | 49,058 | - | 49,058 | - |
| Mutual funds | 2,618,493 | 2,618,493 | - | - |
| Land available for sale | 370,240 | - | - | 370,240 |
| Leases-oil, gas and mineral rights | 11,132 | - | - | 11,132 |
| Pooled common trust funds | 15,754,734 | - | 15,754,734 | - |
| Beneficial interests in trusts | 15,582,292 | - | - | 15,582,292 |
| | $ 34,436,205 | $ 2,668,749 | $ 15,803,792 | $ 15,963,664 |

| | 2014 | | | |
|---|---|---|---|---|
| | Fair Value Measurements | | | |
| | Total | Level 1 | Level 2 | Level 3 |
| Investments: | | | | |
| Equities | $ 61,365 | $ 61,365 | $ - | $ - |
| Corporate bonds | 49,039 | - | 49,039 | - |
| Mutual funds | 858,343 | 858,343 | - | - |
| Land available for sale | 539,740 | - | - | 539,740 |
| Leases-oil, gas and mineral rights | 11,132 | - | - | 11,132 |
| Pooled common trust funds | 16,622,566 | - | 16,622,566 | - |
| Beneficial interests in trusts | 16,593,847 | - | - | 16,593,847 |
| | $ 34,736,032 | $ 919,708 | $ 16,671,605 | $ 17,144,719 |

Changes in fair value of the Organization's Level 3 instruments held are as follows:

| | 2015 | 2014 |
|---|---|---|
| Balance, beginning of the year | $ 17,144,719 | $ 17,289,342 |
| Changes in beneficial interests in trusts | (1,011,555) | 31,578 |
| Sale of land | (169,500) | (176,201) |
| Balance, end of the year | $ 15,963,664 | $ 17,144,719 |

Investments, except for land, are managed by the Missouri Baptist Foundation (an unrelated entity) and the Greater Kansas City Community Foundation which follow the investment policies adopted by the Organization.

## 4. Property and Equipment

Property and equipment at December 31, is as follows:

| | 2015 | 2014 |
|---|---|---|
| Land | $ 529,317 | $ 593,069 |
| Buildings and improvements | 10,506,435 | 10,625,020 |
| Furniture | 194,266 | 251,375 |
| Equipment, computers and software | 869,518 | 817,156 |
| Automobiles | 1,088,741 | 1,021,441 |
| | 13,188,277 | 13,308,061 |
| Less accumulated depreciation and amortization | 6,671,029 | 6,293,044 |
| | $ 6,517,248 | $ 7,015,017 |

Depreciation and amortization expense for the years ended December 31, 2015 and 2014 totaled $562,132 and $559,747, respectively.

## 5. Board Designated Funds

The board of trustees of the Foundation has established a board-designated fund as a long-term reserve to be used to support the activities of the various affiliates. This fund is reported as a component of unrestricted net assets in the accompanying consolidated financial statements. The Foundation seeks to both protect the principal of the assets and to produce reasonable income. The assets of the fund are managed by the Missouri Baptist Foundation. The board-designated fund at December 31, 2015 and 2014 totaled $16,140,911 and $16,659,633, respectively.

## 6. Restricted Net Assets

Temporarily restricted net assets at December 31, are available for the following purposes or periods:

| | 2015 | 2014 |
|---|---|---|
| Scholarships | $ - | $ 3,130 |
| Renovations | 18,240 | 67,052 |
| Neighborhood Assistance Program | - | 114,896 |
| Youth Opportunities Program | 276,991 | - |
| Other | 103,232 | 101,312 |
| | $ 398,463 | $ 286,390 |

Permanently restricted net assets at December 31, are restricted to:

| | 2015 | 2014 |
|---|---|---|
| Investment in perpetuity, the income of which is expendable to support operations | $ 44,030 | $ 44,030 |
| Beneficial interests in perpetual trusts | 15,582,292 | 16,593,847 |
| Other | 25,000 | 25,000 |
| | $ 15,651,322 | $ 16,662,877 |

Assets released from restrictions for the years ended December 31, are as follows:

| | 2015 | 2014 |
|---|---|---|
| Released from restrictions of purpose | $ 268,150 | $ 103,637 |

## 7. Endowment Funds

The Organization has adopted investment and spending policies, approved by the board of trustees, for endowment assets that attempt to provide a predictable stream of funding to the Organization, while also maintaining the purchasing power of those endowment assets over the long-term. Disbursements, other than amounts to pay investment fees, require the approval of the Board of Trustees. The Organization considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

1) The duration and preservation of the fund
2) The purposes of the Organization and the donor-restricted endowment fund
3) General economic conditions
4) The possible effect of inflation and deflation
5) The expected total return from income and the appreciation of investments
6) Other resources of the Organization
7) The investment policies of the Organization

Endowment funds at December 31, are as follows:

| | 2015 | 2014 |
|---|---|---|
| Investment in perpetuity, the income from which is to support operations | $ 69,030 | $ 69,030 |

Changes in endowment net assets for the years ended December 31, are as follows:

| | 2015 | 2014 |
|---|---|---|
| Endowment net assets, beginning of year | $ 69,030 | $ 69,030 |
| Endowment net assets, end of year | $ 69,030 | $ 69,030 |

At times the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor requires the Organization to retain as a fund of perpetual duration. Accordingly, the Organization recognizes deficiencies of this nature as due from unrestricted net assets in the statement of financial position. During the years ended December 31, 2015 and 2014, the Organization has recognized $23,067 and $22,711 as due from unrestricted net assets as a result of deficiencies that have resulted from cumulative unfavorable marketable fluctuations that occurred after the investment of permanently restricted contributions.

## 8. Retirement Plan

The Organization maintains a contributory retirement savings plan under Section 403(b) of the Internal Revenue Code covering substantially all employees who meet certain eligibility requirements. Employer contributions to the plan totaled $539,329 and $554,180, for the years ended December 31, 2015 and 2014, respectively.

## 9. Postretirement Benefits

The Organization sponsors a postretirement benefit plan. The Organization follows guidance issued by the FASB on Postretirement Benefit Plan Assets, which requires that the statement of financial position reflect the funded status of the plan. The funded status of the plan is measured as the difference between the plan assets at fair value and the postretirement benefit obligation, which is based on actuarial calculations.

Employees are eligible for postretirement life insurance benefits upon retirement after attaining 55 years of age and at least ten years of service with the Organization. The postretirement term life insurance coverage is limited to the lesser of preretirement life insurance coverage or $20,000.

The Organization is not currently providing postretirement term life insurance for any retired employees. The Organization has made commitments to 15 active employees to provide them with postretirement term life insurance.

The Organization has a policy of providing retirement gifts to retiring employees of the Organization. The Organization will provide a retirement gift to all employees provided they remain employed at the Organization until retirement and have five years of service with the Organization. The amount of the retirement gift is one month’s salary.

The plan's funded status and the amounts recognized in the Organization's consolidated statements of financial position at December 31, are as follows:

| | 2015 | 2014 |
|---|---|---|
| Actuarial present value of benefit obligations: | | |
| Vested | $ 796,551 | $ 721,522 |
| Non-vested | - | - |
| Accumulated benefit obligation | $ 796,551 | $ 721,522 |
| Actuarially projected benefit obligation | $ 710,870 | $ 686,095 |
| Unrecognized net loss | 85,681 | 35,427 |
| Ending balance of benefit obligations | $ 796,551 | $ 721,522 |

Net periodic pension costs at December 31, included the following components:

| | 2015 | 2014 |
|---|---|---|
| Service cost - benefits earned during the year | $ 24,414 | $ 19,447 |
| Interest cost on projected benefit obligation | 26,437 | 26,771 |
| Income to the extent recognized | - | - |
| Net periodic pension cost | $ 50,851 | $ 46,218 |
| Benefit payments, estimated | $ 31,107 | $ 21,493 |

Weighted average assumption used to determine benefit obligations at December 31:

| | 2015 | 2014 |
|---|---|---|
| Discount rate | 4.13 % | 3.60 % |
| Rate of increase in compensation levels | 2.75 % | 2.75 % |

The future expected benefit payments are:

| Years Ending December 31 | Amount |
|---|---|
| 2016 | $ 81,010 |
| 2017 | 35,044 |
| 2018 | 29,062 |
| 2019 | 37,737 |
| 2020 | 41,131 |
| 2021-2025 | 189,318 |
| Total | $ 413,302 |

The Organization plans to fund these postretirement benefits from current operations as the benefits are paid.

## 10. Risks and Uncertainties

### Concentration of Credit Risk

Financial instruments, which potentially subject the Organization to concentrations of credit risk, consist principally of cash and cash equivalents, accounts receivable, and investments. The Organization maintains its cash primarily with two financial institutions. Deposits at these banks are insured by the Federal Deposit Insurance Corporation ("FDIC") up to $250,000. At December 31, 2015, there were no cash balances in excess of federally insured limits at those banks. The Organization performs ongoing credit evaluations of its clients and donors and maintains allowances, as needed, for potential credit losses. Although the Organization is directly affected by the financial stability of its client and donor base, management does not believe significant credit risk exists at December 31, 2015. The Organization maintains its investments primarily with one brokerage firm. Securities held at this firm are insured by the Securities Investor Protection Corporation ("SIPC") up to $500,000. As of December 31, 2015, there were investment balances of $19,141,198 in excess of SIPC limits at the brokerage firm.

### Investments

The Organization invests in various investment securities. Investment securities are exposed to various risks such as interest rate, market and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such change could materially affect the amounts reported in the accompanying consolidated statement of financial position.

## 11. Commitments and Contingencies

### Leases

The Organization has lease agreements on various properties for office space and program services. Future minimum lease payments at December 31, 2015 are as follows:

| Years ending December 31, | |
|---|---|
| 2016 | $ 26,592 |
| 2017 | 25,740 |
| 2018 | 23,184 |
| 2019 | 17,388 |
| | $ 92,904 |

The Organization also has various month to month leases for property and office equipment. Rent expense related to operating leases for the years ended December 31, 2015 and 2014 totaled $65,757 and $59,445, respectively.

**Missouri Baptist Children's Home**
**Statement of Financial Position**
**December 31, 2015**
**(with comparative totals for 2014)**

## Assets

| | Unrestricted | Temporarily Restricted | Permanently Restricted | Totals 2015 | Totals 2014 |
|---|---|---|---|---|---|
| Current Assets | | | | | |
| Cash and cash equivalents | $ 710,624 | $ 254,855 | $ - | $ 965,479 | $ 2,748,648 |
| Accounts receivable, net | 9,084 | - | - | 9,084 | 19,297 |
| Due from affiliates | - | - | - | - | 766,759 |
| Investments, at fair value | 2,678,683 | - | - | 2,678,683 | 1,082,916 |
| Land available for sale | 87,500 | - | - | 87,500 | 104,500 |
| Prepaid expenses | 113,447 | - | - | 113,447 | 106,556 |
| Total Current Assets | 3,599,338 | 254,855 | - | 3,854,193 | 4,828,676 |
| Property and Equipment, net | 502,331 | - | - | 502,331 | 455,620 |
| Beneficial Interests in Perpetual Trusts | - | - | 15,582,292 | 15,582,292 | 16,593,847 |
| Total Assets | $ 4,101,669 | $ 254,855 | $ 15,582,292 | $ 19,938,816 | $ 21,878,143 |

## Liabilities and Net Assets

| | | | | | |
|---|---|---|---|---|---|
| Current Liabilities | | | | | |
| Accounts payable | $ 15,483 | $ - | $ - | $ 15,483 | $ 36,079 |
| Accumulated postretirement benefit obligation | 195,064 | - | - | 195,064 | 158,070 |
| Accrued expenses and other current liabilities | 20,522 | - | - | 20,522 | 13,751 |
| Due to affiliates | 98,896 | - | - | 98,896 | 640,277 |
| Total Current Liabilities | 329,965 | - | - | 329,965 | 848,177 |
| Net Assets | | | | | |
| Unrestricted | 3,771,704 | - | - | 3,771,704 | 4,264,625 |
| Temporarily restricted | - | 254,855 | - | 254,855 | 171,494 |
| Permanently restricted | - | - | 15,582,292 | 15,582,292 | 16,593,847 |
| Total Net Assets | 3,771,704 | 254,855 | 15,582,292 | 19,608,851 | 21,029,966 |
| Total Liabilities and Net Assets | $ 4,101,669 | $ 254,855 | $ 15,582,292 | $ 19,938,816 | $ 21,878,143 |

# Missouri Baptist Children's Home
## Statement of Activities
## Year Ended December 31, 2015
## (with comparative totals for 2014)

| | Unrestricted | Temporarily Restricted | Permanently Restricted | Totals 2015 | Totals 2014 |
|---|---|---|---|---|---|
| Support, Revenue and Gains | | | | | |
| Contributions | $ 1,591,908 | $ 103,232 | $ - | $ 1,695,140 | $ 1,723,529 |
| Contributions from affiliates | 1,625,852 | - | - | 1,625,852 | 515,103 |
| Bequests | 188,403 | - | - | 188,403 | 644,359 |
| Change in beneficial interests in perpetual trusts | - | - | (1,011,555) | (1,011,555) | 31,578 |
| Special events | 1,280 | - | - | 1,280 | 116,228 |
| Investment income | 797,403 | - | - | 797,403 | 791,754 |
| Gain on sale of property and equipment | 4,842 | - | - | 4,842 | 4,867 |
| Realized gain (loss) on investments | (99,272) | - | - | (99,272) | 8,447 |
| Unrealized loss on investments | (58,637) | - | - | (58,637) | (2,022) |
| Rent | 21,970 | - | - | 21,970 | 26,780 |
| Automobile lease revenue | 300,922 | - | - | 300,922 | 304,412 |
| Miscellaneous | 10,420 | - | - | 10,420 | 66,754 |
| Net assets released from restrictions | 19,871 | (19,871) | - | - | - |
| Total Support, Revenue and Gains | 4,404,962 | 83,361 | (1,011,555) | 3,476,768 | 4,231,789 |
| Expenses | | | | | |
| Program Services | | | | | |
| Operations | 214,060 | - | - | 214,060 | 263,000 |
| Public relations | 294,602 | - | - | 294,602 | 284,002 |
| Support | 471,428 | - | - | 471,428 | 441,741 |
| Supporting Activities | | | | | |
| Management and general | 326,016 | - | - | 326,016 | 280,853 |
| Fundraising | 376,964 | - | - | 376,964 | 529,070 |
| Distributions to affiliates | 3,214,813 | - | - | 3,214,813 | 2,168,079 |
| Total Expenses | 4,897,883 | - | - | 4,897,883 | 3,966,745 |
| Change in Net Assets | (492,921) | 83,361 | (1,011,555) | (1,421,115) | 265,044 |
| Net Assets, Beginning of Year | 4,264,625 | 171,494 | 16,593,847 | 21,029,966 | 20,764,922 |
| Net Assets, End of Year | $ 3,771,704 | $ 254,855 | $ 15,582,292 | $ 19,608,851 | $ 21,029,966 |

**Missouri Baptist Children's Home**
**Statement of Functional Expenses**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Program Services | | | Supporting Activities | | Totals | |
|---|---|---|---|---|---|---|---|
| | Operations | Public Relations | Support | Management and General | Fundraising | 2015 | 2014 |
| Salaries and Related Expenses | | | | | | | |
| Salaries | $ 136,424 | $ 153,934 | $ 194,067 | $ - | $ - | $ 484,425 | $ 490,787 |
| Payroll taxes and benefits | 70,495 | 68,165 | 100,952 | - | - | 239,612 | 232,500 |
| | 206,919 | 222,099 | 295,019 | - | - | 724,037 | 723,287 |
| Other Expenses | | | | | | | |
| Board | - | - | - | 24,321 | - | 24,321 | 28,995 |
| Contract work | - | - | 115,560 | - | - | 115,560 | 94,613 |
| Insurance | - | - | - | 25,678 | - | 25,678 | 16,352 |
| Insurance - retirees | - | - | - | 12,798 | - | 12,798 | 6,582 |
| Membership dues | - | - | - | 7,848 | - | 7,848 | 8,453 |
| Miscellaneous | 274 | - | 4,780 | 9,503 | - | 14,557 | 48,983 |
| Office | 1,435 | 6,305 | 5,451 | 21,652 | - | 34,843 | 22,539 |
| Postage | - | - | 18,776 | - | - | 18,776 | 18,537 |
| Professional fees | - | - | - | 55,020 | - | 55,020 | 22,753 |
| Professional fundraising expenses | - | - | - | - | 376,964 | 376,964 | 503,016 |
| Staff development | - | 225 | - | - | - | 225 | 480 |
| Travel | 5,432 | 10,213 | 45 | - | - | 15,690 | 19,382 |
| Depreciation and amortization | - | - | - | 145,716 | - | 145,716 | 147,537 |
| Small equipment purchases | - | - | 31,797 | - | - | 31,797 | 36,229 |
| Publications | - | 52,338 | - | - | - | 52,338 | 50,876 |
| Promotional expense | - | 3,422 | - | - | - | 3,422 | 10,779 |
| Special events | - | - | - | - | - | - | 26,054 |
| Building maintenance | - | - | - | 19,721 | - | 19,721 | 8,665 |
| Bank and credit card fees | - | - | - | 3,759 | - | 3,759 | 4,554 |
| Total Expenses | $ 214,060 | $ 294,602 | $ 471,428 | $ 326,016 | $ 376,964 | $ 1,683,070 | $ 1,798,666 |

**Missouri Baptist Children's Home**
**Statement of Cash Flows**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | 2015 | 2014 |
|---|---|---|
| Cash Flows From Operating Activities | | |
| Change in net assets | $ (1,421,115) | $ 265,044 |
| Adjustments to reconcile change in net assets to net cash provided by operating activities: | | |
| Depreciation and amortization | 145,716 | 147,537 |
| Realized (gain) loss from sales of investments | 99,272 | (8,447) |
| Unrealized loss from investments | 58,637 | 2,022 |
| Gain on sale of property and equipment | (4,842) | (4,867) |
| Donated land | - | (104,500) |
| (Gain) loss in beneficial interests in perpetual trusts | 1,011,555 | (31,578) |
| (Increase) decrease in assets: | | |
| Accounts receivable, net | 10,213 | (15,190) |
| Due from affiliates | 766,759 | (416,803) |
| Prepaid expenses | (6,890) | 5,836 |
| Increase (decrease) in liabilities: | | |
| Accounts payable | (20,596) | 15,424 |
| Accumulated postretirement benefit obligation | 36,994 | 27,688 |
| Accrued payroll liabilities | 6,771 | (3,450) |
| Due to affiliates | (541,381) | 339,535 |
| Net Cash Provided by Operating Activities | 141,093 | 218,251 |
| Cash Flows From Investing Activities | | |
| Purchases of investments | (2,641,467) | (33,810) |
| Proceeds from sales of investments | 904,790 | 34,810 |
| Purchases of property and equipment | (204,170) | (63,200) |
| Proceeds from sale of property and equipment | 16,585 | 6,327 |
| Net Cash Used in Investing Activities | (1,924,262) | (55,873) |
| Net Increase (Decrease) in Cash and Cash Equivalents | (1,783,169) | 162,378 |
| Cash and Cash Equivalents, Beginning of Year | 2,748,648 | 2,586,270 |
| Cash and Cash Equivalents, End of Year | $ 965,479 | $ 2,748,648 |
| Noncash Investing and Operating Activities | | |
| Donated land | $ - | $ 104,500 |

**MBCH Children and Family Ministries and Subsidiary**
**Consolidated Statement of Financial Position**
**December 31, 2015**
**(with comparative totals for 2014)**

## Assets

| | Unrestricted | Temporarily Restricted | Permanently Restricted | Totals 2015 | Totals 2014 |
|---|---|---|---|---|---|
| Current Assets | | | | | |
| Cash and cash equivalents | $ 1,904,302 | $ 143,608 | $ - | $ 2,047,910 | $ 1,658,395 |
| Accounts receivable, net | 795,612 | - | - | 795,612 | 893,846 |
| Due from affiliates | 17,551 | - | - | 17,551 | 626,039 |
| Investments, ar fair value | 277,832 | - | - | 277,832 | 49,463 |
| Land available for sale | 243,080 | - | - | 243,080 | 243,080 |
| Due from unrestricted net assets | - | - | 23,067 | 23,067 | 22,711 |
| Inventory of donated goods | 4,350 | - | - | 4,350 | 11,354 |
| Prepaid expenses | 108,727 | - | - | 108,727 | 96,912 |
| Other current assets | 3,225 | - | - | 3,225 | 3,015 |
| Total Current Assets | 3,354,679 | 143,608 | 23,067 | 3,521,354 | 3,604,815 |
| Property and Equipment, net | 508,485 | - | - | 508,485 | 533,526 |
| Investments, at fair value | - | - | 20,963 | 20,963 | 21,319 |
| Total Assets | $ 3,863,164 | $ 143,608 | $ 44,030 | $ 4,050,802 | $ 4,159,660 |

## Liabilities and Net Assets

| | | | | | |
|---|---|---|---|---|---|
| Current Liabilities | | | | | |
| Accounts payable | $ 253,196 | $ - | $ - | $ 253,196 | $ 268,759 |
| Accumulated postretirement benefit obligation | 478,348 | - | - | 478,348 | 455,436 |
| Accrued expenses and other current liabilities | 203,374 | - | - | 203,374 | 297,401 |
| Due to affiliates | 126,679 | - | - | 126,679 | 93,171 |
| Due to permanently restricted net assets | 23,067 | - | - | 23,067 | 22,711 |
| Total Current Liabilities | 1,084,664 | - | - | 1,084,664 | 1,137,478 |
| Net Assets | | | | | |
| Unrestricted | 2,778,500 | - | - | 2,778,500 | 2,863,256 |
| Temporarily restricted | - | 143,608 | - | 143,608 | 114,896 |
| Permanently restricted | - | - | 44,030 | 44,030 | 44,030 |
| Total Net Assets | 2,778,500 | 143,608 | 44,030 | 2,966,138 | 3,022,182 |
| Total Liabilities and Net Assets | $ 3,863,164 | $ 143,608 | $ 44,030 | $ 4,050,802 | $ 4,159,660 |

**MBCH Children and Family Ministries and Subsidiary**
**Consolidated Statement of Activities**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Unrestricted | Temporarily Restricted | Permanently Restricted | Totals 2015 | Totals 2014 |
|---|---|---|---|---|---|
| Support, Revenue and Gains | | | | | |
| Program fees | $ 9,596,101 | $ - | $ - | $ 9,596,101 | $ 8,738,266 |
| Contributions | 1,886,008 | 276,991 | - | 2,162,999 | 2,057,501 |
| Contributed rent - affiliate | 560,031 | - | - | 560,031 | 556,755 |
| Contributions from affiliates | 2,204,553 | - | - | 2,204,553 | 2,097,969 |
| Investment income | 3,277 | - | - | 3,277 | 8,585 |
| Realized loss on investments | - | - | - | - | (55) |
| Unrealized loss on investments | (7,669) | - | - | (7,669) | (262) |
| Gain (loss) on sale of property and equipment | 606 | - | - | 606 | (1,196) |
| Other | 76,343 | - | - | 76,343 | 60,673 |
| Net Assets Released From Restrictions | 248,279 | (248,279) | - | - | - |
| Total Support, Revenue and Gains | 14,567,529 | 28,712 | - | 14,596,241 | 13,518,236 |
| Expenses | | | | | |
| Program Services | | | | | |
| Residential | 2,777,596 | - | - | 2,777,596 | 2,840,022 |
| Pregnancy | 1,566,753 | - | - | 1,566,753 | 1,612,262 |
| Foster care | 7,676,370 | - | - | 7,676,370 | 7,263,172 |
| Family preservation | 87,243 | - | - | 87,243 | 66,818 |
| Supporting Activities | | | | | |
| Management and general | 731,043 | - | - | 731,043 | 715,700 |
| Fundraising | 740,936 | - | - | 740,936 | 770,014 |
| Distributions to affiliates | 1,072,344 | - | - | 1,072,344 | |
| Total Expenses | 14,652,285 | - | - | 14,652,285 | 13,267,988 |
| Change in Net Assets | (84,756) | 28,712 | - | (56,044) | 250,248 |
| Net Assets, Beginning of Year | 2,863,256 | 114,896 | 44,030 | 3,022,182 | 2,771,934 |
| Net Assets, End of Year | $ 2,778,500 | $ 143,608 | $ 44,030 | $ 2,966,138 | $ 3,022,182 |

**MBCH Children and Family Ministries and Subsidiary**
**Consolidated Statement of Functional Expenses**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Program Services | | | | Supporting Activities | | Totals | |
|---|---|---|---|---|---|---|---|---|
| | Residential | Pregnancy | Foster Care | Family Preservation | Management and General | Fundraising | 2015 | 2014 |
| Salaries and Related Expenses | | | | | | | | |
| Salaries | $ 1,536,816 | $ 805,688 | $ 3,466,651 | $ 49,304 | $ 307,688 | $ - | $ 6,166,147 | $ 6,081,247 |
| Payroll taxes and benefits | 552,723 | 237,442 | 1,147,954 | 19,750 | 109,505 | - | 2,067,374 | 2,061,964 |
| | 2,089,539 | 1,043,130 | 4,614,605 | 69,054 | 417,193 | - | 8,233,521 | 8,143,211 |
| Other Expenses | | | | | | | | |
| Advertising | - | - | 6,154 | - | - | - | 6,154 | 1,591 |
| Background/fingerprinting checks | - | 229 | 29,561 | - | 6,957 | - | 36,747 | - |
| Board | - | - | - | - | 14,137 | - | 14,137 | 14,151 |
| Camp expenses | - | - | - | - | 12,610 | - | 12,610 | 13,685 |
| Campus store supplies | 869 | 193 | 3,765 | - | - | - | 4,827 | 19,367 |
| Contract employees | 40,084 | 34,859 | 1,660,451 | - | 26,969 | - | 1,762,363 | 1,469,070 |
| Depreciation | 15,583 | 9,739 | 35,710 | 650 | 3,247 | - | 64,929 | 67,675 |
| Direct assistance | 77,445 | 40,525 | 44,551 | - | - | - | 162,521 | 167,867 |
| Food service | 33,266 | 69,399 | - | - | - | - | 102,665 | 137,068 |
| Foster parent training | - | - | 7,258 | - | - | - | 7,258 | 37,811 |
| Insurance | 62,953 | 39,346 | 144,268 | 2,623 | 13,115 | - | 262,305 | 264,134 |
| Leased vehicles | 67,496 | 37,684 | 158,417 | 3,350 | - | - | 266,947 | 244,180 |
| Membership dues | - | - | - | - | 28,823 | - | 28,823 | 24,560 |
| Miscellaneous | 19,363 | 26,406 | 25,759 | 90 | 9,928 | - | 81,546 | 120,000 |
| Occupancy | 256,976 | 160,610 | 588,904 | 10,707 | 53,538 | - | 1,070,735 | 1,085,179 |
| Office | 41,176 | 29,800 | 116,137 | 719 | 69,249 | - | 257,081 | 212,484 |
| Professional fees | - | - | - | - | 38,881 | - | 38,881 | 47,978 |
| Professional fundraising services | - | - | - | - | - | 740,936 | 740,936 | 752,014 |
| Bank fees and charges | - | - | - | - | 3,509 | - | 3,509 | 2,431 |
| Staff development | 5,588 | 7,159 | 9,513 | 25 | 22,024 | - | 44,309 | 65,549 |
| Travel | 67,258 | 67,674 | 231,317 | 25 | 10,863 | - | 377,137 | 372,366 |
| Total Expenses | $ 2,777,596 | $ 1,566,753 | $ 7,676,370 | $ 87,243 | $ 731,043 | $ 740,936 | $13,579,941 | $13,262,371 |

**MBCH Children and Family Ministries and Subsidiary**
**Consolidated Statement of Cash Flows**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | 2015 | 2014 |
|---|---|---|
| Cash Flows From Operating Activities | | |
| Change in net assets | $ (56,044) | $ 250,248 |
| Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities: | | |
| Depreciation | 64,929 | 67,675 |
| Donated securities | (12,597) | (9,128) |
| (Gain) loss on sale of property and equipment | (606) | 1,196 |
| Realized loss on investments | - | 55 |
| Unrealized loss on investments | 7,669 | 262 |
| (Increase) decrease in assets: | | |
| Accounts receivable, net | 98,235 | (496,422) |
| Due from affiliates | 608,488 | (257,520) |
| Prepaid expenses | (17,434) | (2,294) |
| Security deposits | (210) | (47) |
| Inventory of donated goods | 7,004 | (4,077) |
| Increase (decrease) in liabilities: | | |
| Accounts payable | (15,562) | (80,102) |
| Due to affiliates | 39,125 | 66,655 |
| Accumulated postretirement benefit obligation | 22,912 | 65,920 |
| Accrued payroll, payroll taxes and benefits | (94,027) | 68,499 |
| Net Cash Provided by (Used in) Operating Activities | 651,882 | (329,080) |
| Cash Flows From Investing Activities | | |
| Purchase of investments | (232,213) | (4,919) |
| Proceeds from sale of investments | 9,128 | 4,308 |
| Purchases of property and equipment | (40,332) | (13,722) |
| Proceeds from sale of property and equipment | 1,050 | - |
| Net Cash Used in Investing Activities | (262,367) | (14,333) |
| Net Increase (Decrease) in Cash and Cash Equivalents | 389,515 | (343,413) |
| Cash and Cash Equivalents, Beginning of Year | 1,658,395 | 2,001,808 |
| Cash and Cash Equivalents, End of Year | $ 2,047,910 | $ 1,658,395 |
| Noncash Investing and Financing Activities | | |
| Donated securities held for investment | $ 12,597 | $ 9,128 |

**MBCH Foundation**
**Statement of Financial Position**
**December 31, 2015**
**(with comparative totals for 2014)**

## Assets

| | Unrestricted | Permanently Restricted | Totals 2015 | Totals 2014 |
|---|---|---|---|---|
| Current Assets | | | | |
| Cash and cash equivalents | $ 474,069 | $ - | $ 474,069 | $ 334,061 |
| Accounts receivable, net | 572 | - | 572 | 4,426 |
| Investments, at fair value | 15,481,195 | - | 15,481,195 | 16,576,246 |
| Land available for sale | 39,660 | - | 39,660 | 39,661 |
| Prepaid expenses | 3,554 | - | 3,554 | 5,579 |
| Due from affiliates | 208,023 | - | 208,023 | 107,409 |
| Other current assets | 2,660 | - | 2,660 | 3,660 |
| Total Current Assets | 16,209,733 | - | 16,209,733 | 17,071,042 |
| Property and Equipment, net | 66,333 | - | 66,333 | 396,472 |
| Investments, at fair value | - | 25,000 | 25,000 | 25,000 |
| Total Assets | $16,276,066 | $ 25,000 | $16,301,066 | $17,492,514 |

## Liabilities and Net Assets

| | | | | |
|---|---|---|---|---|
| Current Liabilities | | | | |
| Accounts payable | $ 325 | $ - | $ 325 | $ 3,024 |
| Accumulated postretirement benefit obligation | 123,139 | - | 123,139 | 108,016 |
| Accrued expenses and other current liabilities | 11,691 | - | 11,691 | 37,508 |
| Due to affiliates | - | - | - | 659,333 |
| Total Current Liabilities | 135,155 | - | 135,155 | 807,881 |
| Net Assets | | | | |
| Unrestricted - board designated | 16,140,911 | - | 16,140,911 | 16,659,633 |
| Permanently restricted | - | 25,000 | 25,000 | 25,000 |
| Total Net Assets | 16,140,911 | 25,000 | 16,165,911 | 16,684,633 |
| Total Liabilities and Net Assets | $16,276,066 | $ 25,000 | $16,301,066 | $17,492,514 |

**MBCH Foundation**
**Statement of Activities**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Unrestricted | Permanently Restricted | Totals 2015 | Totals 2014 |
|---|---|---|---|---|
| Support, Revenue and Gains | | | | |
| Investment Income | $ 743,219 | $ - | $ 743,219 | $ 734,187 |
| Contributions | 13,080 | - | 13,080 | 70,984 |
| Contributions from affiliates | 900,000 | - | 900,000 | - |
| Contractual services - fundraising | 732,172 | - | 732,172 | 801,318 |
| Loss on sale of property and equipment | (191,975) | - | (191,975) | (66,500) |
| Unrealized loss from investments | (1,172,726) | - | (1,172,726) | (295,418) |
| Other | 111,064 | - | 111,064 | 26,473 |
| Total Support, Revenue and Gains | 1,134,834 | - | 1,134,834 | 1,271,044 |
| Expenses | | | | |
| Program Services | | | | |
| President's office | 6,298 | - | 6,298 | 122,985 |
| Development | 876,522 | - | 876,522 | 1,018,833 |
| Supporting Activities | | | | |
| Management and general | 50,950 | - | 50,950 | 87,387 |
| Contributions to affiliates | 719,786 | - | 719,786 | 535,407 |
| Total Expenses | 1,653,556 | - | 1,653,556 | 1,764,612 |
| Change in Net Assets | (518,722) | - | (518,722) | (493,568) |
| Net Assets, Beginning of Year | 16,659,633 | 25,000 | 16,684,633 | 17,178,201 |
| Net Assets, End of Year | $16,140,911 | $ 25,000 | $16,165,911 | $16,684,633 |

**MBCH Foundation**
**Statement of Functional Expenses**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Program Services | | Supporting Activities | Totals | |
|---|---|---|---|---|---|
| | President's Office | Development | Management and General | 2015 | 2014 |
| Salaries and Related Expenses | | | | | |
| Salaries | $ - | $ 498,004 | $ - | $ 498,004 | $ 626,395 |
| Payroll taxes and benefits | 5,357 | 129,050 | - | 134,407 | 167,670 |
| | 5,357 | 627,054 | - | 632,411 | 794,065 |
| Other Expenses | | | | | |
| Board | - | - | 2,395 | 2,395 | 3,304 |
| Fundraising events | - | 24,976 | - | 24,976 | - |
| Insurance | - | 8,385 | 8,385 | 16,770 | 18,930 |
| Leased vehicle | - | 33,975 | - | 33,975 | 42,583 |
| Miscellaneous | - | 768 | 2,283 | 3,051 | 56,204 |
| Occupancy | - | 14,404 | 984 | 15,388 | 4,200 |
| Office | 941 | 14,640 | 10,744 | 26,325 | 33,518 |
| Professional fees | - | - | 12,518 | 12,518 | 5,806 |
| Staff development | - | 556 | - | 556 | 139 |
| Travel | - | 53,714 | - | 53,714 | 92,508 |
| Bank and credit card fees | - | - | 4,169 | 4,169 | - |
| Depreciation and amortization | - | - | 8,163 | 8,163 | 8,739 |
| Appeals | - | 88,223 | - | 88,223 | 153,072 |
| Promotional expense | - | 2,104 | - | 2,104 | 7,139 |
| Donor development | - | 7,723 | - | 7,723 | 7,127 |
| Real estate taxes | - | - | 1,309 | 1,309 | 1,871 |
| Total expenses | $ 6,298 | $ 876,522 | $ 50,950 | $ 933,770 | $ 1,229,205 |

**MBCH Foundation**
**Statement of Cash Flows**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | 2015 | 2014 |
|---|---|---|
| Cash Flows From Operating Activities | | |
| Changes in net assets | $ (518,722) | $ (493,568) |
| Adjustments to reconcile change in net assets to net cash provided by operating activities: | | |
| Depreciation and amortization | 8,163 | 8,739 |
| Unrealized loss from investments | 1,172,725 | 295,417 |
| Loss on sale of porperty and equipment | 191,976 | 66,500 |
| (Increase) decrease in assets: | | |
| Employee advances | 1,000 | - |
| Accounts Receivable, net | 3,854 | (4,426) |
| Prepaid expenses | 2,026 | 192 |
| Due from affiliates | (100,614) | (76,625) |
| Increase (decrease) in liabilities: | | |
| Accounts payable | (2,699) | (8,800) |
| Accumulated postretirement benefit obligation | (25,817) | 22,538 |
| Accrued payroll and payroll taxes | 15,123 | 26,695 |
| Due to affiliates | (659,333) | 308,793 |
| Net Cash Provided by Operating Activities | 87,682 | 145,455 |
| Cash Flows From Investing Activities | | |
| Purchases of investments | (246,435) | (188,859) |
| Proceeds from sales of investments | 168,761 | - |
| Purchases of property and equipment | - | (70,000) |
| Proceeds from sale of property and equipment | 130,000 | 85,000 |
| Net Cash Used In (Provided by) Investing Activities | 52,326 | (173,859) |
| Net Increase (Decrease) in Cash and Cash Equivalents | 140,008 | (28,404) |
| Cash and Cash Equivalents, Beginning of Year | 334,061 | 362,465 |
| Cash and Cash Equivalents, End of Year | $ 474,069 | $ 334,061 |

**MBCH Professional Development Institute**
**Statement of Financial Position**
**December 31, 2015**
**(with comparative totals for 2014)**

## Assets

| | 2015 | 2014 |
|---|---|---|
| Current Assets | | |
| Cash | $ 14,445 | $ 24,509 |
| Accounts receivable, net | 1,985 | 620 |
| Total Current Assets | 16,430 | 25,129 |
| Property and Equipment, net | 29,930 | 33,966 |
| Total Assets | $ 46,360 | $ 59,095 |

## Liabilities and Net Assets

| | | |
|---|---|---|
| Current Liabilities | | |
| Accounts payable | $ 111 | $ 245 |
| Due to affiliates | - | 106,764 |
| Total Current Liabilities | 111 | 107,009 |
| Net Assets | | |
| Unrestricted Net Assets (Deficit) | 46,249 | (47,914) |
| Total Liabilities and Net Assets | $ 46,360 | $ 59,095 |

**MBCH Professional Development Institute**
**Statement of Activities**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | 2015 | 2014 |
|---|---|---|
| Support, Revenue and Gains | | |
| Workshop revenue | $ 16,015 | $ 47,980 |
| Contributions from affiliates | 106,764 | 24,667 |
| Miscellaneous income | - | 150 |
| Total Support, Revenue and Gains | 122,779 | 72,797 |
| Expenses | | |
| Program Services | | |
| Workshop program | 8,975 | 9,910 |
| Tutoring program | - | 11,961 |
| Youth Opportunities Program | - | 20,629 |
| Supporting Activities | | |
| Management and general | 19,641 | 48,664 |
| Total Expenses | 28,616 | 91,164 |
| Change in Net Assets | 94,163 | (18,367) |
| Net Assets (Deficit), Beginning of Year | (47,914) | (29,547) |
| Net Assets (Deficit), End of Year | $ 46,249 | $ (47,914) |

**MBCH Professional Development Institute**
**Statement of Functional Expenses**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Program Services | Supporting Activities | Totals | |
|---|---|---|---|---|
| | Workshop Program | Management and General | 2015 | 2014 |
| Salaries and Related Expenses | | | | |
| Salaries | $ - | $ - | $ - | $ 50,565 |
| Payroll taxes and benefits | - | - | - | 4,691 |
| | - | - | - | 55,256 |
| Other Expenses | | | | |
| Board expense | - | 434 | 434 | 178 |
| Certification expense | 2,165 | - | 2,165 | 3,805 |
| Depreciation | - | 4,036 | 4,036 | 4,036 |
| Payroll and H/R expense | - | - | - | 689 |
| Expense accounts | - | - | - | 390 |
| General insurance | - | 49 | 49 | 348 |
| Miscellaneous | - | 6,463 | 6,463 | 3,923 |
| Occupancy | 861 | - | 861 | 9,857 |
| Other workshop expenses | 83 | - | 83 | 137 |
| Professional fees | - | 8,659 | 8,659 | 5,078 |
| Promotional expense | - | - | - | 608 |
| Supplies | - | - | - | 1,409 |
| Telephone | 71 | - | 71 | 1,350 |
| Workshop instructor fees | 5,795 | - | 5,795 | 4,100 |
| Total Expenses | $ 8,975 | $ 19,641 | $ 28,616 | $ 91,164 |

**MBCH Professional Development Institute**
**Statement of Cash Flows**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | 2015 | 2014 |
|---|---|---|
| Cash Flows From Operating Activities | | |
| Change in net assets | $ 94,163 | $ (18,367) |
| Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities: | | |
| Depreciation | 4,036 | 4,036 |
| (Increase) decrease in assets: | | |
| Accounts receivable, net | (1,365) | 2,907 |
| Increase (decrease) in liabilities: | | |
| Accounts payable | (134) | (909) |
| Accrued payroll and payroll taxes | - | (2,246) |
| Due to affiliates | (106,764) | 35,303 |
| Net Cash Provided by (Used in) Operating Activities | (10,064) | 20,724 |
| Net Increase (Decrease) in Cash | (10,064) | 20,724 |
| Cash, Beginning of Year | 24,509 | 3,785 |
| Cash, End of Year | $ 14,445 | $ 24,509 |

**MBCH Properties**
**Statements of Financial Position**
**December 31, 2015 and 2014**

## Assets

| | 2015 | 2014 |
|---|---|---|
| Current Assets | | |
| Cash | $ 6,873 | $ 1,732 |
| Total Current Assets | 6,873 | 1,732 |
| Property, net | 5,410,169 | 5,595,433 |
| Total Assets | $ 5,417,042 | $ 5,597,165 |

## Liabilities and Net Assets

| | | |
|---|---|---|
| Liabilities | | |
| Due to affiliates | $ - | $ 662 |
| Total Liabilities | - | 662 |
| Net Assets | | |
| Unrestricted | 5,417,042 | 5,596,503 |
| Total Liabilities and Net Assets | $ 5,417,042 | $ 5,597,165 |

**MBCH Properties**
**Statements of Activities**
**Years Ended December 31, 2015 and 2014**

| | 2015 | 2014 |
|---|---|---|
| Support, Revenue and Gains | | |
| Rental income - related party | $ 560,031 | $ 556,755 |
| Contributions from affiliates | 169,774 | 65,747 |
| Total Support, Revenue and Gains | 729,805 | 622,502 |
| Expenses | | |
| Program Services | | |
| Contributed rent - related party | 560,031 | 556,755 |
| Supporting Activities | | |
| Management and general | 349,235 | 345,275 |
| Total Expenses | 909,266 | 902,030 |
| Change in Net Assets | (179,461) | (279,528) |
| Net Assets, Beginning of Year | 5,596,503 | 5,876,031 |
| Net Assets, End of Year | $ 5,417,042 | $ 5,596,503 |

**MBCH Properties**
**Statements of Cash Flows**
**Years Ended December 31, 2015 and 2014**

| | 2015 | 2014 |
|---|---|---|
| Cash Flows From Operating Activities | | |
| Change in net assets | $ (179,461) | $ (279,528) |
| Adjustments to reconcile change in net assets to net cash provided by operating activities: | | |
| Depreciation | 339,288 | 331,760 |
| Donated property from related party | (154,024) | (51,497) |
| Increase (decrease) in liabilities: | | |
| Due to affiliates | (662) | 662 |
| Net Cash Provided by Operating Activities | 5,141 | 1,397 |
| Net Increase in Cash | 5,141 | 1,397 |
| Cash, Beginning of Year | 1,732 | 335 |
| Cash, End of Year | $ 6,873 | $ 1,732 |
| Supplemental disclosures of non-cash investing activities | | |
| Donated property from related party | $ 154,024 | $ 51,497 |

**The LIGHT House**
**Statement of Financial Position**
**December 31, 2015**
**(with comparative totals for 2014)**

## Assets

| | 2015 | 2014 |
|---|---|---|
| Current Assets | | |
| Cash | $ 452,228 | $ 426,674 |
| Accounts receivable, net | 6,696 | 24,560 |
| Total Current Assets | 458,924 | 451,234 |
| Property and Equipment, net | 169,878 | 181,807 |
| Investments, at fair value | 20,963 | 21,319 |
| Total Assets | $ 649,765 | $ 654,360 |

## Liabilities and Net Assets

| | | |
|---|---|---|
| Current Liabilities | | |
| Current portion of long term debt | $ - | $ 6,937 |
| Accounts payable | 1,644 | 7,434 |
| Due to affiliates | 26,435 | 25,937 |
| Accrued expenses and other current liabilities | 7,888 | 10,360 |
| Total Current Liabilities | 35,967 | 50,668 |
| Long-term Debt - Related Party | - | 65,884 |
| Total Liabilities | 35,967 | 116,552 |
| Net Assets | | |
| Unrestricted | 569,768 | 493,778 |
| Permanently restricted | 44,030 | 44,030 |
| Total Net Assets | 613,798 | 537,808 |
| Total Liabilities and Net Assets | $ 649,765 | $ 654,360 |

**The LIGHT House**
**Statement of Activities**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Unrestricted | Permanently Restricted | Totals 2015 | Totals 2014 |
|---|---|---|---|---|
| Support, Revenue and Gains | | | | |
| Contributions | $ 155,113 | $ - | $ 155,113 | $ 143,912 |
| Grants | 242,365 | - | 242,365 | 261,434 |
| Adoptions and fees | 175,274 | - | 175,274 | 229,978 |
| Special events | 4,464 | - | 4,464 | 24,436 |
| United Way and Heartland Combined Federal Campaign | 12,726 | - | 12,726 | 10,539 |
| Contributions from affiliates | 40,000 | - | 40,000 | 67,688 |
| Unrealized gain (loss) on investments | (356) | - | (356) | 1,280 |
| Gain (loss) on sale of asset | 1,050 | - | 1,050 | (832) |
| Other income | 288 | - | 288 | 3,319 |
| Total Support, Revenue and Gains | 630,924 | - | 630,924 | 741,754 |
| Expenses | | | | |
| Program services | 424,636 | - | 424,636 | 381,119 |
| Supporting Activities | | | | |
| Management and general | 47,380 | - | 47,380 | 60,709 |
| Fundraising | 82,918 | - | 82,918 | 88,064 |
| Total Expenses | 554,934 | - | 554,934 | 529,892 |
| Change in Net Assets | 75,990 | - | 75,990 | 211,862 |
| Net Assets, Beginning of Year | 493,778 | 44,030 | 537,808 | 325,946 |
| Net Assets, End of Year | $ 569,768 | $ 44,030 | $ 613,798 | $ 537,808 |

**The LIGHT House**
**Statement of Functional Expenses**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | Program Services | | | Supporting Activities | | Totals | |
|---|---|---|---|---|---|---|---|
| | Residential Group Home | Outreach | Adoption | Management and General | Fundraising | 2015 | 2014 |
| Salaries | $ 205,400 | $ 20,599 | $ 41,349 | $ - | $ - | $ 267,348 | $ 279,099 |
| Payroll taxes and benefits | 28,401 | 1,846 | 3,596 | - | - | 33,843 | 28,342 |
| | 233,801 | 22,445 | 44,945 | - | - | 301,191 | 307,441 |
| Board expenses | - | - | - | 2,129 | - | 2,129 | 1,766 |
| Contract workers | 9,000 | 9,000 | 9,400 | - | - | 27,400 | 550 |
| Direct support | 1,939 | - | 8,766 | - | - | 10,705 | 1,016 |
| Food | 10,058 | 921 | - | - | - | 10,979 | 9,734 |
| Insurance | - | - | - | 7,579 | - | 7,579 | 8,115 |
| Taxes, licenses and dues | - | - | - | 3,540 | - | 3,540 | 3,368 |
| Miscellaneous | 1,352 | 357 | - | 893 | - | 2,602 | 2,954 |
| Office | 6,371 | 953 | 1,549 | 8,070 | - | 16,943 | 16,071 |
| Postage | - | - | - | 272 | - | 272 | 132 |
| Professional fees | - | - | - | 2,098 | - | 2,098 | 3,620 |
| Professional fundraising services | - | - | - | - | 82,918 | 82,918 | 88,064 |
| Staff development | 3,383 | 2,167 | 966 | - | - | 6,516 | 765 |
| Supplies | 7,292 | 3,721 | - | - | - | 11,013 | 4,858 |
| Travel | 10,045 | 641 | 3,451 | - | - | 14,137 | 7,989 |
| Depreciation | - | - | - | 11,929 | - | 11,929 | 13,804 |
| Occupancy | 11,920 | 9,935 | 5,300 | 5,300 | - | 32,455 | 38,030 |
| Promotional expense | - | - | - | 2,768 | - | 2,768 | 1,591 |
| Maintenance | 4,958 | - | - | - | - | 4,958 | 17,593 |
| Bank and credit card fees | - | - | - | 2,802 | - | 2,802 | 2,431 |
| Total Expenses | $ 300,119 | $ 50,140 | $ 74,377 | $ 47,380 | $ 82,918 | $ 554,934 | $ 529,892 |

**The LIGHT House**
**Statement of Cash Flows**
**Year Ended December 31, 2015**
**(with comparative totals for 2014)**

| | 2015 | 2014 |
|---|---|---|
| Cash Flows From Operating Activities | | |
| Change in net assets | $ 75,990 | $ 211,862 |
| Adjustments to reconcile change in net assets to net cash provided by operating activities: | | |
| Depreciation | 11,929 | 13,804 |
| Unrealized (gain) loss from investments | 356 | (1,280) |
| (Gain) loss on sale of property and equipment | (1,050) | 832 |
| (Increase) decrease in assets: | | |
| Accounts receivable, net | 17,864 | (24,560) |
| Prepaid expenses | - | 1,930 |
| Increase (decrease) in liabilities: | | |
| Accounts payable | (5,790) | 1,455 |
| Related party payable | 498 | (579) |
| Accrued liabilities | (2,472) | 4,098 |
| Net Cash Provided by Operating Activities | 97,325 | 207,562 |
| Cash Flows From Investing Activities | | |
| Proceeds from sale of property and equipment | 1,050 | - |
| Net Cash Provided by Investing Activities | 1,050 | - |
| Cash Flows From Financing Activities | | |
| Payments on long-term debt - related party | (72,821) | (6,665) |
| Net Cash Used in Financing Activities | (72,821) | (6,665) |
| Net Increase in Cash | 25,554 | 200,897 |
| Cash, Beginning of Year | 426,674 | 225,777 |
| Cash, End of Year | $ 452,228 | $ 426,674 |
| Supplemental Disclosure of Cash Flow Information | | |
| Cash paid for | | |
| Interest - related party | $ 2,342 | $ 3,058 |

# Missouri Baptist Foundation Audit

# MISSOURI BAPTIST FOUNDATION
# JEFFERSON CITY, MISSOURI

## FINANCIAL STATEMENTS

## YEARS ENDED SEPTEMBER 30, 2016 AND 2015

**MISSOURI BAPTIST FOUNDATION**
**TABLE OF CONTENTS**
**YEARS ENDED SEPTEMBER 30, 2016 AND 2015**


| | |
|---|---|
| **INDEPENDENT AUDITORS' REPORT** | **1** |
| **FINANCIAL STATEMENTS** | |
| **STATEMENTS OF FINANCIAL POSITION** | **3** |
| **STATEMENTS OF ACTIVITIES** | **4** |
| **STATEMENTS OF CASH FLOWS** | **6** |
| **NOTES TO FINANCIAL STATEMENTS** | **7** |

# INDEPENDENT AUDITORS' REPORT

Audit Committee and Board of Trustees
Missouri Baptist Foundation
Jefferson City, Missouri

We have audited the accompanying financial statements of Missouri Baptist Foundation which comprise the statements of financial position as of September 30, 2016 and 2015, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditors' Responsibility***

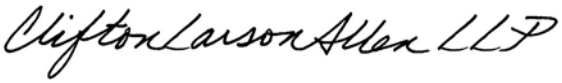
Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Missouri Baptist Foundation as of September 30, 2016 and 2015, and the results of its changes in net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.



**CliftonLarsonAllen LLP**

St. Louis, Missouri
December 9, 2016

**MISSOURI BAPTIST FOUNDATION**
**STATEMENTS OF FINANCIAL POSITION**
**SEPTEMBER 30, 2016 AND 2015**

| | 2016 | 2015 |
|---|---|---|
| **ASSETS** | | |
| **ASSETS** | | |
| Cash and Cash Equivalents | $ 4,777,564 | $ 7,224,212 |
| Prepaid Expenses | 42,406 | 46,536 |
| Certificates of Deposit | 10,076 | 378,076 |
| Notes Receivable | 119,532 | 120,499 |
| U.S. Government and Agency Obligations | 9,265 | 12,986 |
| Equity Securities | 1,170,000 | 2,703,782 |
| Total Bond Mutual Fund | 2,516,848 | 2,448,721 |
| Total Stock Mutual Fund | 2,884,060 | 2,580,200 |
| Other Mutual Funds | 3,037,529 | 2,776,550 |
| Corporate, Church and Similar Bonds | 213,362 | 241,896 |
| Investment Pools | 101,373,342 | 119,725,425 |
| Real Estate, Net | 2,028,950 | 2,716,450 |
| Property and Equipment, Net | 86,350 | 120,561 |
| Other Assets | 306,208 | 315,128 |
| Total Assets | $ 118,575,492 | $ 141,411,022 |
| **LIABILITIES AND NET ASSETS** | | |
| **LIABILITIES** | | |
| Accounts Payable and Accrued Expenses | $ 1,152,529 | $ 1,337,077 |
| Annuities Payable | 6,294,636 | 5,562,238 |
| Notes Payable | 100,000 | 100,000 |
| Trusts Administered for Others | 101,929,941 | 125,654,917 |
| Total Liabilities | 109,477,106 | 132,654,232 |
| **NET ASSETS** | | |
| Unrestricted: | | |
| Undesignated | 1,323,838 | 1,060,348 |
| Board Designated | 763,320 | 705,786 |
| Temporarily Restricted | 3,582,031 | 3,560,943 |
| Permanently Restricted | 3,429,197 | 3,429,713 |
| Total Net Assets | 9,098,386 | 8,756,790 |
| Total Liabilities and Net Assets | $ 118,575,492 | $ 141,411,022 |

*See accompanying Notes to Financial Statements.*

**MISSOURI BAPTIST FOUNDATION**
**STATEMENTS OF ACTIVITIES**
**YEARS ENDED SEPTEMBER 30, 2016 AND 2015**

| | 2016 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| **REVENUES, GAINS AND OTHER SUPPORT** | | | | |
| Investment Revenues and Gains: | | | | |
| Investment Income on Endowments and Trusts | $ 215,366 | $ 131,593 | $ - | $ 346,959 |
| Interest Income | 4,155 | - | - | 4,155 |
| Dividend Income | 284 | - | - | 284 |
| Net Realized and Unrealized Gains (Losses) on Investments | 48,246 | 27,572 | 1,845 | 77,663 |
| Total Investment Revenues and Gains | 268,051 | 159,165 | 1,845 | 429,061 |
| Administrative Fees | 1,095,782 | - | - | 1,095,782 |
| Contributions from Baptist Divisions and Constituents | 54,969 | - | - | 54,969 |
| Change in Annuity Obligations | - | - | (2,361) | (2,361) |
| Endowment Fund Transfer | 48,664 | (48,664) | - | - |
| Net Assets Released from Restrictions | 89,413 | (89,413) | - | - |
| | 1,288,828 | (138,077) | (2,361) | 1,148,390 |
| Total Revenues, Gains and Other Support | 1,556,879 | 21,088 | (516) | 1,577,451 |
| **EXPENSES** | | | | |
| Trust Administration and Asset Management | 404,075 | - | - | 404,075 |
| Fundraising for Baptist Causes | 192,468 | - | - | 192,468 |
| Support to Constituent Organizations | 119,583 | - | - | 119,583 |
| General and Administrative | 519,729 | - | - | 519,729 |
| Total Expenses | 1,235,855 | - | - | 1,235,855 |
| **CHANGE IN NET ASSETS** | 321,024 | 21,088 | (516) | 341,596 |
| Net Assets - Beginning of Year | 1,766,134 | 3,560,943 | 3,429,713 | 8,756,790 |
| **NET ASSETS - END OF YEAR** | $ 2,087,158 | $ 3,582,031 | $ 3,429,197 | $ 9,098,386 |

*See accompanying Notes to Financial Statements.*

| 2015 | | | |
|---|---|---|---|
| Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| $ 217,974 | $ 135,951 | $ - | $ 353,925 |
| 4,550 | - | - | 4,550 |
| 273 | - | - | 273 |
| (526,830) | (321,352) | (281) | (848,463) |
| (304,033) | (185,401) | (281) | (489,715) |
| 1,194,604 | - | - | 1,194,604 |
| 141,741 | - | - | 141,741 |
| - | - | (2,514) | (2,514) |
| (78,994) | 78,994 | - | - |
| 111,641 | (111,641) | - | - |
| 1,368,992 | (32,647) | (2,514) | 1,333,831 |
| 1,064,959 | (218,048) | (2,795) | 844,116 |
| 452,953 | - | - | 452,953 |
| 369,186 | - | - | 369,186 |
| 161,334 | - | - | 161,334 |
| 563,417 | - | - | 563,417 |
| 1,546,890 | - | - | 1,546,890 |
| (481,931) | (218,048) | (2,795) | (702,774) |
| 2,248,065 | 3,778,991 | 3,432,508 | 9,459,564 |
| $ 1,766,134 | $ 3,560,943 | $ 3,429,713 | $ 8,756,790 |

**MISSOURI BAPTIST FOUNDATION**
**STATEMENTS OF CASH FLOWS**
**YEARS ENDED SEPTEMBER 30, 2016 AND 2015**

| | 2016 | 2015 |
|---|---|---|
| **CASH FLOWS FROM OPERATING ACTIVITIES** | | |
| Change in Net Assets | $ 341,596 | $ (702,774) |
| Adjustments to Reconcile Change in Net Assets to Net Cash Used by Operating Activities: | | |
| Depreciation | 46,246 | 49,506 |
| Net Realized and Unrealized Gains (Losses) on Investments | (77,663) | 848,463 |
| Net Realized and Unrealized Gains (Losses) on Investments Related to Trusts Administered for Others | (3,702,806) | 9,793,068 |
| Gain on Disposal of Property and Equipment | - | (2,075) |
| Change in Annuity Obligations | 2,361 | 2,514 |
| Change in Assets and Liabilities: | | |
| Prepaid Expenses | 4,130 | (3,338) |
| Accounts Payable and Accrued Expenses | (184,548) | (272,840) |
| Annuities Payable | 730,037 | (231,132) |
| Trusts Administered for Others | (23,724,976) | (15,397,217) |
| Net Cash Used by Operating Activities | (26,565,623) | (5,915,825) |
| **CASH FLOWS FROM INVESTING ACTIVITIES** | | |
| Proceeds from Sale of Investments | 71,713,774 | 23,775,374 |
| Purchase of Investments | (47,583,731) | (18,939,327) |
| Principal Collections on Notes Receivable | 967 | 29,983 |
| Principal Paid on Notes Payable | - | (29,058) |
| Purchase of Property and Equipment | (12,035) | (34,262) |
| Proceeds from Disposition of Property and Equipment | - | 2,075 |
| Net Cash Provided by Investing Activities | 24,118,975 | 4,804,785 |
| **NET DECREASE IN CASH AND CASH EQUIVALENTS** | (2,446,648) | (1,111,040) |
| Cash and Cash Equivalents - Beginning of Year | 7,224,212 | 8,335,252 |
| **CASH AND CASH EQUIVALENTS - END OF YEAR** | $ 4,777,564 | $ 7,224,212 |

*See accompanying Notes to Financial Statements.*

## NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### Nature of the Organization

The purpose of the Missouri Baptist Foundation (the Foundation) is to strengthen the mission and ministry efforts of Missouri Baptists within the State and around the world by developing, managing and distributing financial resources for the support of those efforts as the trust services agency of the Missouri Baptist Convention. In furtherance of such end, the Missouri Baptist Foundation shall promote Christian estate stewardship and assist with planning and implementation of charitable gift arrangements, may receive by bequest, devise, gift, purchase or lease, either absolutely or in trust, any property, real personal or mixed, and shall administer such property and invest and reinvest the same, or the proceeds thereof, in such manner as in the judgment of the Trustees will best promote such objects.

### Basis of Accounting

The accompanying financial statements have been prepared on the accrual basis of accounting in conformity with U. S. generally accepted accounting principles.

### Basis of Presentation

Under the accounting standards set forth by the Financial Accounting Standards Board, the Foundation is required to report contributions received as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions. In addition, the Foundation is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Restricted is a term used to describe net assets that have been donated to the Foundation with specific donor restrictions. Donor imposed restrictions are classified as either *permanently* restricted or *temporarily* restricted.

Permanently restricted net assets must be maintained by the Foundation in perpetuity, the income of which is primarily expendable to support the Foundation or other Baptists organizations the donor has designated. Temporarily restricted net assets are those net assets whose use by the Foundation has been limited by the donor (a) to later periods of time or after a specific date or (b) to specific purposes. Temporarily restricted net assets represent accounts containing funds to be distributed to constituent organizations. Unrestricted net assets include those net assets whose use is not restricted by the donor, even though their use may be limited in other respects, such as board designation. Unrestricted net assets relate to donations received and revenue earned for the general purpose of the Foundation. Additionally, the unrestricted net assets include any endowment deficiencies.

## NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

### Use of Estimates

The preparation of the financial statements in conformity with accounting principles generally accepted in the United Statements of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues, expenses, gains, losses and other changes in net assets during the reporting period. Actual results could differ from those estimates.

### Contributions

Contributions received, including unconditional promises, are recognized as revenue when the donor's commitment is received. All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support that increases those net asset classes. However, if a restriction is fulfilled in the same time period the contribution is received, the Foundation reports the support as unrestricted.

The Foundation reports gifts of land, buildings and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the Foundation reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

The Foundation recognizes transfers of nonfinancial assets received from or for transfer to a specified beneficiary together with a corresponding liability in circumstances where the Foundation does not have variance power and is not financially interrelated with the specified beneficiary.

### Fair Value Measurements

ASC Topic 820, *Fair Value Measurements*, defines fair value as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Topic 820 also specifies a fair value hierarchy which requires an entity to maximize the use of observable inputs and minimize the use of unobservable inputs when measuring fair value. The standard describes three levels of inputs that may be used to measure fair value:

*Level 1* – Quoted prices in active markets for identical assets or liabilities.

*Level 2* – Observable inputs other than Level 1 prices, such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

## NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

### Fair Value Measurements (Continued)

*Level 3* – Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the assets or liabilities.

Following is a description of the valuation methodologies and inputs used for assets measured at fair value on a recurring basis and recognized in the accompanying statements of financial position, as well as the general classification of such assets and liabilities pursuant to the valuation hierarchy.

Where quoted market prices are available in an active market, securities are classified within Level 1 of the valuation hierarchy. Level 1 securities include money market mutual funds, certain mutual funds and equities. If quoted market prices are not available, then fair values are estimated by using pricing models or quoted prices of securities with similar characteristics. These Level 2 securities include mortgaged and asset-backed securities, corporate and municipal bonds, U.S. government agencies, and certain index strategies. Inputs used to value Level 2 securities include interest rates for similar debt securities and treasury obligations with similar maturities.

Any transfers in and out of Level 1 (quoted market prices), Level 2 (other significant observable inputs), and Level 3 (significant unobservable inputs) are recognized on the period ending date.

### Fair Value of Financial Instruments

The carrying amount of cash, cash equivalents and certificates of deposit approximate fair value. The fair value of notes receivable is estimated by discounting the expected future cash flows using current rates at which similar loans would be made to borrowers with similar credit ratings and for the same remaining maturities. Fair value of notes payable is estimated based on the borrowing rates currently available to the Foundation for bank loans with similar terms and maturities. The fair value of annuities payable and trusts administered for others is based on the present value of the estimated annuity or other payments under such obligations. Discount rates are determined based on applicable agreements.

### Cash Equivalents

The Foundation considers all liquid investments with original maturities of three months or less to be cash equivalents. At September 30, 2016 and 2015, cash equivalents consisted primarily of money market accounts, certificates of deposit, and a bank repurchase agreement.

## NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

### Credit Risk

The Foundation's financial instruments that are exposed to concentrations of credit risk consist primarily of cash and investments. The Foundation places its cash balances at financial institutions where such balances may, at times, be in excess of federally insured limits. At September 30, 2016 and 2015, the Foundation's cash accounts exceeded federally insured limits. The Foundation's investments are subject to the inherent risks associated with the securities market. Given the volatility of current economic conditions, the values of assets and liabilities recorded in the financial statements could change rapidly, resulting in material future adjustments in investment values that could negatively impact the Foundation's ability to maintain sufficient liquidity.

### Investments and Investment Return

Investments in equity securities have a readily determinable fair value. Investments in debt securities are carried at fair value. The value of investments held in trust related to real estate is based on the original donor cost or most recent appraised or assessed value. Investment return includes dividend, interest and other investment income; realized and unrealized gains and losses on investments carried at fair value; and realized gains and losses on other investments.

Investment return that is initially restricted by donor stipulation and for which the restriction will be satisfied in the same year is included in unrestricted net assets. Other investment return is reflected in the statements of activities as unrestricted, temporarily restricted or permanently restricted based upon the existence and nature of any donor or legally imposed restrictions.

### Property and Equipment

Property and equipment are stated at cost less accumulated depreciation. Expenditures exceeding $500 for property and equipment are capitalized. Depreciation is charged to expense using the straight-line method over the estimated useful life of each asset. Furniture, equipment, software and automobiles are depreciated over periods ranging from three to ten years. Leasehold improvements are depreciated over the shorter of the lease term or their respective estimated useful lives.

### Long-Lived Asset Impairment

The Foundation evaluates the recoverability of the carrying value of long-lived assets whenever events or circumstances indicate the carrying amount may not be recoverable. If a long-lived asset is tested for recoverability and the undiscounted estimated future cash flows expected to result from the use and eventual disposition of the asset is less than the carrying amount of the asset, the asset cost is adjusted to fair value and an impairment loss is recognized as the amount by which the carrying amount of a long-lived asset exceeds its fair value.

No asset impairment was recognized during the years ended September 30, 2016 and 2015.

## NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

### Annuities Payable and Trusts Administered for Others

Annuities payable represents an annuity obligation from two types of planned giving arrangements: charitable trusts and gift annuities.

Charitable trusts provide for payment to individual beneficiaries over lifetime(s) and/or for a defined term. At the end of the term, the remaining assets are distributed to donor-designated charitable beneficiaries. An annuities payable liability is recorded until the end of the trust term, at which time the remaining asset is paid to the designated beneficiary. The present value liability is calculated annually based on actuarial assumptions. Fair value at September 30, 2016 and 2015 is $7,179,187 and $8,711,476, respectively, while the recorded liability is $3,672,118 and $3,523,091, respectively.

Gift annuities provide for payment to a named annuitant(s) over their lifetime(s). The payment is guaranteed by the Foundation or by the designated charitable beneficiary through an agreement with the Foundation. An annuities payable liability is recorded until the projected termination of the annuity payment obligation based upon the present value of the expected payments over the life expectancy of the annuitant(s). The current annuity values are valued at fair value. The Foundation reviewed investment return assumptions published by the American Council of Gift Annuities along with internal investment return assumptions of assets held by Foundation gift annuities in determining the discount rate to apply for the present value calculation. A discount rate of 3.5% was applied to determine the liability at September 30, 2016. Fair value for 2016 and 2015 is $3,103,912 and $3,034,767, while the recorded liability is $2,622,518 and $2,039,147, respectively.

The total of the above annuity payables at September 30, 2016 and 2015 is $6,294,636 and $5,562,238, respectively, which represents the present value of total future annuity obligations. The Foundation holds and/or has internally designated $10,283,099 and $11,746,243 of assets to satisfy these annuities payable at September 30, 2016 and 2015, respectively.

Trusts Administered for others represents the fair value amount of the planned giving instruments referenced above, less their proportionate recorded liability, along with fund management and trust relationships where the Foundation has a fiduciary responsibility for the safekeeping, investment management and distribution of such fund to donor designated Baptist organizations, individuals and custodial clients.

### Notes Receivable and Notes Payable

At September 30, 2016 and 2015 the notes receivable and payable are for trust administered for others and are unrelated to Foundation assets.

### Fundraising for Baptist Causes

Fundraising for Baptist causes includes estate stewardship education as well as estate and gift planning services provided to church members, donors and others making plans to benefit their church and/or various mission and ministry causes.

## NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

### Expense Allocation

Expenses are charged to program services and supporting activities on the basis of periodic time and expense evaluations. Administrative and general expenses include those expenses that are not directly identifiable with any other specific function but provide for the overall support and direction of the Foundation.

### Income Taxes

The Foundation is exempt from income taxes under Section 501 of the Internal Revenue Code and a similar provision of state law. However, the Foundation is subject to federal income tax on any unrelated business taxable income.

The Foundation files tax returns in the U.S. federal jurisdiction. Based on the evaluation of the Foundation's tax positions, management believes all positions taken would be upheld, thus no provision for the effects of uncertain tax positions have been recorded at September 30, 2016 and 2015.

### New Accounting Pronouncements

During the year ended September 30, 2016, the Foundation early adopted a provision of Financial Accounting Standards Board (FASB) Accounting Standards Update (ASU) 2015-7, *Fair Value Measurements – Disclosures for Investments in Certain Entities That Calculate Net Asset Value per Share (or Its Equivalent)*. This provision eliminates the requirement for entities to report the fair value of investments held at a net asset value, as previously required by Accounting Standards Codification (ASC) 820. As such, the entity has omitted this disclosure for the years ended September 30, 2016 and 2015. The early adoption of this provision did not have an impact on the Foundation's financial position or changes in net assets.

In addition, during the year ended September 30, 2016, the entity early adopted a provision of Financial Accounting Standards Board (FASB) Accounting Standards Update (ASU) 2016-01, *Financial Instruments – Overall: Recognition and Measurement of Financial Assets and Financial Liabilities*. This provision eliminates the requirement for entities, other than public business entities, to disclose the fair values of financial instruments carried at amortized cost, as previously required by Accounting Standards Codification (ASC) 825-10-50. As such, the entity has omitted this disclosure for the years ended September 30, 2016 and 2015. The early adoption of this provision did not have an impact on the entity's financial position or changes in net assets.

## NOTE 2 INVESTMENT RETURN

Investment return for years ended September 30 consists of the following:

| | 2016 | 2015 |
|---|---|---|
| Interest and Dividends | $ 351,398 | $ 358,748 |
| Net Realized and Unrealized Gains | 77,663 | (848,463) |
| | $ 429,061 | $ (489,715) |

The Foundation allocates investment return to its donors' accounts according to the terms and types of split-interest agreements. After this allocation, the residual amount is investment income to the Foundation.

## NOTE 3 INVESTMENT POOLS

To obtain investment flexibility, the Foundation pools the investments of various funds. A participating fund changes its ownership in the investment pool by the purchase or redemption of units. The investment pools are operated on the market value unit method whereby units are valued based on the relationship of total units outstanding to the market value of net assets. Investment income, gains and losses are allocated to participants based on percentage of ownership. Gains and losses not allocated to participants based on ownership are accumulated in the pools for transfer to participants for gains realized upon redemption of capital units. The total amount distributed is based upon (1) estimated investment income or (2) an established percentage of average unit market value. The total amount distributed during the years ended September 30, 2016 and 2015, was $5,137,558 and $5,671,778, respectively. Investment administration fees totaled $578,846 and $790,765 for the years ended September 30, 2016 and 2015, respectively.

While the Foundation does not invest directly in derivative securities, it may, through investment holdings with a manager or managers of hedge funds or managed funds, indirectly hold these securities. The Foundation has significant investments in marketable securities, which are subject to price fluctuation. This risk is controlled through a diversified portfolio and regular monitoring procedures.

The hedge funds investments were acquired to balance the investment portfolio risks associated with the volatility of fluctuations in the financial market through diversification and as such are subject to varying degrees of market and credit risks.

## NOTE 3 INVESTMENT POOLS

Investment pools at September 30 consisted of the following:

| | 2016 | 2015 |
|---|---|---|
| Money Market Funds and Commercial Paper | $ 4,969,666 | $ 3,810,304 |
| Equity Securities | 47,038,838 | 61,110,749 |
| Mutual Funds | 5,179,850 | 5,493,612 |
| U.S. Government and Agency Securities | 4,322,245 | 5,390,444 |
| Mortgage and Asset-Backed Securities | 6,340,046 | 9,073,037 |
| Corporate Fixed Income | 7,674,339 | 9,929,289 |
| Hedge Funds | 17,122,677 | 17,843,263 |
| Managed Futures | 2,660,216 | 2,749,071 |
| Private Partnerships and Index Strategy | 6,065,465 | 4,325,656 |
| | $ 101,373,342 | $ 119,725,425 |

## NOTE 4 PROPERTY AND EQUIPMENT

Property and equipment consist of the following at September 30:

| | 2016 | 2015 |
|---|---|---|
| Leasehold Improvements | $ 335,001 | $ 335,001 |
| Office Furniture and Fixtures | 129,894 | 130,464 |
| Computer Equipment and Software | 82,136 | 140,769 |
| Automobiles | 62,133 | 62,133 |
| | 609,164 | 668,367 |
| Less Accumulated Depreciation | 522,814 | 547,806 |
| | $ 86,350 | $ 120,561 |

## NOTE 5 FAIR VALUE MEASUREMENTS

The Foundation uses fair value measurement to record fair value adjustments, and the following table presents the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at September 30:

| | 2016 | | | |
|---|---|---|---|---|
| | Level 1 | Level 2 | Level 3 | Total |
| Assets: | | | | |
| U.S. Government and Agency Obligations | $ - | $ 9,265 | $ - | $ 9,265 |
| Equity Securities | 1,170,000 | - | - | 1,170,000 |
| Total Bond Mutual Fund | 2,516,848 | - | - | 2,516,848 |
| Total Stock Mutual Fund | 2,884,060 | - | - | 2,884,060 |
| Other Mutual Funds | 3,037,529 | - | - | 3,037,529 |
| Corporate, Church and Similar Bonds | - | 213,362 | - | 213,362 |
| Investment Pools: | | | | |
| Money Market Funds and Commercial Paper | 4,969,666 | - | - | 4,969,666 |
| Equity Securities | 47,038,838 | - | - | 47,038,838 |
| Mutual Funds | 5,179,850 | - | - | 5,179,850 |
| U.S. Government and Agency Securities | - | 20,487 | - | 20,487 |
| Corporate Fixed Income | - | 1,365,329 | - | 1,365,329 |
| Private Partnerships and Index Strategy | - | 129,353 | - | 129,353 |
| Total | $ 66,796,791 | $ 1,737,796 | $ - | 68,534,587 |
| Investments Held at Net Asset Value or its Equivalent | | | | 42,669,819 |
| Total Investments | | | | $ 111,204,406 |

## NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

| | 2015 | | | |
|---|---|---|---|---|
| | Level 1 | Level 2 | Level 3 | Total |
| Assets: | | | | |
| U.S. Government and Agency Obligations | $ - | $ 12,986 | $ - | $ 12,986 |
| Equity Securities | 2,703,782 | - | - | 2,703,782 |
| Total Bond Mutual Fund | 2,448,721 | - | - | 2,448,721 |
| Total Stock Mutual Fund | 2,580,200 | - | - | 2,580,200 |
| Other Mutual Funds | 2,776,550 | - | - | 2,776,550 |
| Corporate, Church and Similar Bonds | - | 241,896 | - | 241,896 |
| Investment Pools: | | | | |
| Money Market Funds and Commercial Paper | 3,810,304 | - | - | 3,810,304 |
| Equity Securities | 61,110,749 | - | - | 61,110,749 |
| Mutual Funds | 5,493,612 | - | - | 5,493,612 |
| U.S. Government and Agency Securities | - | 33,181 | - | 33,181 |
| Corporate Fixed Income | - | 1,252,022 | - | 1,252,022 |
| Total | $ 80,923,918 | $ 1,540,085 | $ - | 82,464,003 |
| Investments Held at Net Asset Value or its Equivalent | | | | 48,025,557 |
| Total Investments | | | | $ 130,489,560 |

## NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

### Investments at Net Asset Value

The Foundation has adopted accounting standards regarding the calculation of net asset value per share. As a result, the Foundation measures the fair value of certain qualified investments on the basis of the net asset value (NAV) per share of the investment.

The following table summarizes the fair value, unfunded commitments and redemption information for the Foundation's investments reported at NAV at September 30:

| 2016 Investment | 2016 Net Asset Value | Unfunded Commitments | Redemption Frequency | Redemption Notice |
|---|---|---|---|---|
| Alpha Port Segregated Portfolio | $ 4,313,594 | $ - | Quarterly | 65 calendar days |
| SSG Global Hedged Equity | 5,808,163 | - | Quarterly | 95 calendar days |
| SSG Diversifying Company | 2,660,216 | - | Quarterly | 95 calendar days |
| SSG Relative Value & Event Driven | 7,000,920 | - | Semi-Annually | 95 calendar days |
| CFI Multi-Strategy Commodities | 626,814 | - | Monthly | 5 business days |
| SSgA Global Natural Resource Stock Index | 1,097,853 | - | Daily | 2 business days |
| IR&M Socially Responsible Core Bond Fund LLC | 16,950,814 | - | Daily | 2 business days |
| CCI-SSG Global Private Equity Fund II | 720,703 | 2,490,000 | Illiquid | None |
| CCI-SSG Global Private Equity Fund | 402,058 | 2,820,000 | Illiquid | None |
| Venture Partners XI | 185,633 | 844,000 | Illiquid | None |
| Natural Resources Partners X, LP | 34,020 | 727,500 | Illiquid | None |
| Strategic Solutions Core Real Estate Fd. | 1,565,291 | - | Illiquid | 120 calendar days |
| SSG Realty Opportunities Fund 2014 | 1,303,740 | 773,973 | Illiquid | None |

## NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

### Investments at Net Asset Value (Continued)

| 2015 Investment | 2015 Net Asset Value | Unfunded Commitments | Redemption Frequency | Redemption Notice |
|---|---|---|---|---|
| Alpha Port Segregated Portfolio | $ 3,811,603 | $ - | Quarterly | 65 calendar days |
| SSG Global Hedged Equity | 5,032,221 | - | Quarterly | 95 calendar days |
| SSG Diversifying Company | 2,749,071 | - | Quarterly | 95 calendar days |
| SSG Relative Value & Event Driven | 7,733,935 | - | Semi-Annually | 95 calendar days |
| Wells Street Offshore, Ltd. | 1,265,505 | - | Monthly | 30 calendar days |
| CFI Multi-Strategy Commodities | 628,724 | - | Monthly | 5 business days |
| SSgA Global Natural Resource Stock Index | 909,271 | - | Daily | 2 business days |
| IR&M Socially Responsible Core Bond Fund LLC | 23,107,566 | - | Daily | 2 business days |
| CCI-SSG Global Private Equity Fund | 447,890 | 2,602,500 | Illiquid | None |
| Venture Partners XI | 110,348 | 742,500 | Illiquid | None |
| Natural Resources Partners X, LP | 9,538 | 957,723 | Illiquid | None |
| Strategic Solutions Core Real Estate Fd. | 1,413,902 | - | Illiquid | 120 calendar days |
| SSG Realty Opportunities Fund 2014 | 805,983 | 901,500 | Illiquid | None |

## NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

The following table briefly describes the investment objectives of each investment measured at fair value using NAV at September 30, 2016 and 2015:

| Investment | Type of Fund | Underlying Strategies |
|---|---|---|
| SSG Global Hedged Equity | Hedge Fund | Multi-manager, marketable alternatives investment program that is capable of outperforming the MSCI World Index (Local) over a full market cycle, while also providing some protection during down markets |
| SSG Relative Value and Event Driven | Hedge Fund | Multi-manager, marketable alternatives investment program that provides long-term returns that are favorable to those of equity and credit markets on a risk-adjusted basis |
| SSG Diversifying Company | Hedge Fund | Multi-manager, marketable alternatives investment program that provides investors with net returns over a full market cycle that are favorable to capital markets on a risk-adjusted basis |
| Alpha Port Segregated Portfolio | Hedge Fund | Absolute return strategy with a passive market component that provides exposure to the S&P 500 through futures contracts |
| Strategic Solutions Core Real Estate Fund | Private Partnership | Private real estate |
| CFI Multi Strategy Commodities | Commingled Fund | Multi-strategy approach to investing in the commodities markets, which include futures, options on futures, and forward contracts on exchange traded agricultural goods, metals, minerals, energy products, and foreign currencies |
| SSgA Global Natural Resources Stock Index | Index Strategy | The Strategy seeks an investment return that approximates as closely as practicable the performance of its benchmark index comprised of four select industry groups from the MSCI World Index: Paper & Forest Products, Metals & Mining, Oil & Gas, and Energy & Equipment Investment Strategy |
| Wells Street Offshore, Ltd | Hedge Fund | Exploit inefficiencies in publicly-traded real estate securities markets globally, including in the United States and in non-U.S. markets to deliver an attractive total rate of return, with a secondary objective to outperform the FTSE EPRA/NAREIT Developed Index over intermediate to long-term time periods |

## NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

| Investment | Type of Fund | Underlying Strategies |
|---|---|---|
| CCI-SSG Global Private Equity Fund and Fund II | Private Partnership | Global private equity |
| SSG Realty Opportunities Fund 2014 | Private Partnership | Private real estate |
| IR&M Socially Responsible Core Bond Fund LLC | Commingled Fund | Seeks to outperform the Barclays Aggregate Bond Index (the Index) while investing only in the securities of issuers whose activities are consistent with the Fund's social criteria |
| Venture Partners XI | Private Partnership | Private venture capital |
| Natural Resources Partners X, LP | Private Partnership | Private natural resources |

## NOTE 6 ENDOWMENT

The Foundation's endowment consists of approximately 25 funds established for a variety of purposes. The endowment includes both donor-restricted endowment funds and funds designated by the governing body to function as endowments (board-designated endowment funds). As required by accounting principles generally accepted in the United States of America (GAAP), net assets associated with endowment funds, including board-designated endowment funds, are classified and reported based on the existence or absence of donor-imposed restrictions.

### Interpretation of Relevant Law

The Foundation's governing body has interpreted the State of Missouri Prudent Management of Institutional Funds Act (SPMIFA) as requiring preservation of the fair value of the original gift as of the gift date of the donor restricted endowment funds absent explicit donor stipulations to the contrary. As a result of the interpretation, the Foundation classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowments, (b) the original value of subsequent gifts to the permanent endowments, and (c) accumulations to the permanent endowments made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the Foundation in a manner consistent with the standard of prudence prescribed by SPMIFA. In accordance with SPMIFA, the Foundation considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

## NOTE 6 ENDOWMENT (CONTINUED)

**Interpretation of Relevant Law (Continued)**

(1) The duration and preservation of the fund
(2) The purposes of the Foundation and the donor-restricted endowment fund
(3) General economic conditions
(4) The possible effect of inflation and deflation
(5) The expected total return from income and the appreciation of investments
(6) Other resources of the Foundation
(7) The investment policies of the Foundation

The composition of net assets by type of endowment fund at September 30 was:

| | 2016 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| Donor-Restricted Endowment Funds | $ (30,342) | $ 109,573 | $ 3,197,278 | $ 3,276,509 |
| Board-Designated Endowment Funds | 728,320 | - | - | 728,320 |
| Total Endowment Funds | $ 697,978 | $ 109,573 | $ 3,197,278 | $ 4,004,829 |

| | 2015 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| Donor-Restricted Endowment Funds | $ (79,006) | $ 99,979 | $ 3,196,705 | $ 3,217,678 |
| Board-Designated Endowment Funds | 705,786 | - | - | 705,786 |
| Total Endowment Funds | $ 626,780 | $ 99,979 | $ 3,196,705 | $ 3,923,464 |

## NOTE 6 ENDOWMENT (CONTINUED)

**Interpretation of Relevant Law (Continued)**

Changes in the endowment net assets for the years ended September 30 were:

| | 2016 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| Endowment Net Assets, Beginning of Year | $ 626,780 | $ 99,979 | $ 3,196,705 | $ 3,923,464 |
| Investment Return | | | | |
| Investment Income | 80,226 | 40,781 | - | 121,007 |
| Net Appreciation (Depreciation) | (16,885) | 47,506 | - | 30,621 |
| Total Investment Return | 63,341 | 88,287 | - | 151,628 |
| Contributions | 5,584 | - | 573 | 6,157 |
| Appropriation of Endowment Assets for Expenditure | (46,391) | (30,029) | - | (76,420) |
| Transfer Between Temporarily and Unrestricted Net Asset | 48,664 | (48,664) | - | - |
| Endowment Net Assets, End of Year | $ 697,978 | $ 109,573 | $ 3,197,278 | $ 4,004,829 |

| | 2015 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| Endowment Net Assets, Beginning of Year | $ 787,311 | $ 259,253 | $ 3,195,262 | $ 4,241,826 |
| Investment Return | | | | |
| Investment Income | 43,119 | 108,414 | - | 151,533 |
| Net Appreciation (Depreciation) | (101,995) | (256,048) | - | (358,043) |
| Total Investment Return | (58,876) | (147,634) | - | (206,510) |
| Contributions | 10,000 | - | 1,443 | 11,443 |
| Appropriation of Endowment Assets for Expenditure | (32,661) | (90,634) | - | (123,295) |
| Transfer Between Temporarily and Unrestricted Net Asset | (78,994) | 78,994 | - | - |
| Endowment Net Assets, End of Year | $ 626,780 | $ 99,979 | $ 3,196,705 | $ 3,923,464 |

## NOTE 6 ENDOWMENT (CONTINUED)

**Interpretation of Relevant Law (Continued)**

Amounts of donor-restricted endowment funds classified as permanently and temporarily restricted net assets at September 30 consisted of:

| | 2016 | 2015 |
|---|---|---|
| Permanently Restricted Net Assets | | |
| (1) The portion of perpetual endowment funds that is required to be retained permanently by explicit donor stipulation | $ 3,197,278 | $ 3,196,705 |
| Temporarily Restricted Net Assets | | |
| (1) The portion of perpetual endowment funds subject to time restriction under SPMIFA without purpose restrictions | $ 109,573 | $ 99,979 |

From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level the Foundation is required to retain as a fund of perpetual duration pursuant to donor stipulation or SPMIFA. In accordance with GAAP, deficiencies of this nature are reported in unrestricted net assets and aggregated $30,342 and $79,006 at September 30, 2016 and 2015, respectively. In 2016 and 2015, a transfer of $48,664 and $(78,994) was made between unrestricted and temporarily restricted net asset related to underwater investments. These deficiencies resulted from unfavorable market fluctuations that occurred shortly after investment of permanently restricted contributions and continued appropriation for certain purposes that was deemed prudent by the governing body.

**Return Objectives and Risk Parameters**

The Foundation has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to programs and other items supported by its endowment while seeking to maintain the purchasing power of the endowment. Endowment assets include those assets of donor-restricted endowment funds the Foundation must hold in perpetuity or for donor-specified periods, as well as those of board-designated endowment funds. Under the Foundation's policies, endowment assets are invested in a manner that is intended to produce results that provide stable income and growth to offset inflation while assuming a reasonable level of investment risk.

## NOTE 6 ENDOWMENT (CONTINUED)

**Strategies Employed for Achieving Objectives**

To satisfy its long-term rate of return objectives, the Foundation relies on a total return strategy in which investment returns are achieved through both current yield (investment income such as dividends and interest) and capital appreciation (both realized and unrealized). The Foundation targets a diversified asset allocation that places a greater emphasis on equity-based investments to achieve its long-term return objectives within prudent risk constraints.

**Spending Policy and How the Investment objectives Relate to Spending Policy**

The Foundation's policy (the spending policy) of appropriating for expenditures is reviewed annually. For 2016 and 2015 the policy allowed appropriations for expenditures of 4.00% and 4.30% for the balanced and diversified fund pools, respectively, of its pool average fair value over the prior sixteen quarters through the fiscal year end proceeding the year in which expenditure is planned. In establishing this policy, the Foundation considered the long-term expected return on its pool. This is consistent with the Foundation's objective to maintain the purchasing power of endowment assets held in perpetuity or for a specified term, as well as to provide additional real growth through new gifts and investment return.

## NOTE 7 TERMINATION AND SEVERANCE AGREEMENTS

The Foundation's Board of Trustees has established termination agreements with certain staff members to provide for salary, insurance, retirement contributions and additional benefits. The Board also approved a severance policy that allows employees not covered by the termination agreements to receive one week of compensation for each year of service with the Foundation. No liability has been recorded at September 30, 2016 and 2015, for either of these matters as no triggering events have occurred.

## NOTE 8 PENSION PLAN

The Foundation has a defined contribution pension plan covering substantially all employees. The Board of Trustees annually determines the amount, if any, of the Foundation's contributions to the plan. Pension expense was $39,397 and $33,660 for 2016 and 2015, respectively.

## NOTE 9 LEASE COMMITMENT

The Foundation leases its principal office space under an operating lease which expires in December 2019 with the Missouri Baptist Convention, which as of fiscal year 2016 is now a related party. Under the terms of the lease, the Foundation was required to pay for leasehold improvements which totaled $335,001 at the inception of the lease in lieu of a regular rental payment. These leasehold improvements are being amortized over the same term as this lease at an amount of $16,750 for 2016 and 2015, respectively.

## NOTE 10 COMMITMENTS AND CONTINGENCIES

In 2001, the Foundation and four other non-profit corporations affiliated with the Missouri Baptist Convention (MBC) amended their corporate charters to declare themselves to be self-perpetuating boards. In 2002, MBC filed a declaratory judgment action in Cole County, MO, circuit court to determine governance under the charters. In 2014, the trial court ruled in favor of MBC as to the Foundation and in May 2016 this ruling was upheld by the court of appeals. The courts held that the Foundation charter required MBC approval of any amendments, and thus the MBC right to elect trustees was restored. Effective September 20, 2016, the twelve-member Foundation board was replaced with trustees elected by the MBC, and a 70-year historic relationship was restored with MBC and its 1800-plus churches. In June 2016, one of the other defendants remaining in the lawsuit withdrew its custodial accounts with the Foundation in an amount of about $22 million. This had been the Foundation's largest client account, and the client assured the Foundation that the withdrawal was in response to the court ruling and not due to service or performance by Foundation staff, who remained in place. The MBC continues to seek to restore the remaining two entities, but all legal action with the Foundation has been concluded. No future commitments and contingencies exist at September 30, 2016, relating to the lawsuit and the Foundation continues to serve in accordance to its mission and purpose.

## NOTE 11 RELATED PARTY TRANSACTIONS

During the year ended September 30, 2016, the Foundation made payments of $145,016 to the Missouri Baptist Convention for trust related distributions. In addition, accounts payable and accrued expenses at September 30, 2016 include $95,790 of distribution payables to the Missouri Baptist Convention.

## NOTE 12 SUBSEQUENT EVENTS

Subsequent events have been evaluated through December 9, 2016, the date which the financial statements were available to be issued.

# Southwest Baptist University Audit

# Southwest Baptist University

## Independent Auditor's Report and Financial Statements

May 31, 2016 and 2015

BKD LLP
CPAs & Advisors

# Southwest Baptist University

May 31, 2016 and 2015

## Contents


**Independent Auditor's Report** ..... 1

**Financial Statements**

Statements of Financial Position ..... 3

Statements of Activities ..... 4

Statements of Cash Flows ..... 5

Notes to Financial Statements ..... 7

BKD LLP
CPAs & Advisors

910 E. St. Louis Street, Suite 200 // P.O. Box 1190 // Springfield, MO 65801-1190
417.865.8701 // fax 417.865.0682 // bkd.com

# Independent Auditor's Report

Board of Trustees
Southwest Baptist University
Bolivar, Missouri

We have audited the accompanying financial statements of Southwest Baptist University, which comprise the statements of financial position as of May 31, 2016 and 2015, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

## *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

## *Auditor's Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Praxity
MEMBER
GLOBAL ALLIANCE OF INDEPENDENT FIRMS

### *Opinion*

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Southwest Baptist University as of May 31, 2016 and 2015, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

BKD, LLP

Springfield, Missouri
September 9, 2016

# Southwest Baptist University

## Statements of Financial Position

## May 31, 2016 and 2015

| | 2016 | 2015 |
|---|---|---|
| **Assets** | | |
| Cash | $ 1,837,197 | $ 1,500,197 |
| Accounts receivable, net of allowance; | | |
| 2016 - $1,192,725; 2015 - $1,132,555 | 1,545,956 | 1,456,454 |
| Inventories | 158,022 | 198,262 |
| Prepaid expenses | 1,019,026 | 1,004,068 |
| Investments | 25,485,848 | 27,571,437 |
| Loans receivable, net of allowance; | | |
| 2016 - $1,123,568; 2015 - $1,212,368 | 5,107,143 | 5,238,611 |
| Pledges receivable, net of unamortized discounts; | | |
| 2016 - $390,318; 2015 - $459,541 | 1,411,682 | 1,542,459 |
| Asset held for sale | - | 109,040 |
| Property and equipment, net | 43,245,274 | 40,453,875 |
| Deferred bond issuance costs | 206,661 | 226,006 |
| Funds held in trust by others | 2,171,986 | 2,218,583 |
| Funds held in trust – debt service | 1,358,974 | 1,322,494 |
| Total assets | $ 83,547,769 | $ 82,841,486 |
| **Liabilities and Net Assets** | | |
| Accounts payable | $ 2,494,462 | $ 1,979,711 |
| Accrued expenses | 2,930,771 | 2,831,137 |
| Deferred revenue | 544,850 | 620,116 |
| Funds held for others | 443,068 | 439,868 |
| Other liabilities | 23,140 | 23,140 |
| Annuity and trust obligations | 640,982 | 822,523 |
| Capital lease obligation | 1,087,527 | - |
| Note and bonds payable | 16,453,012 | 17,685,608 |
| Federal contribution to loan program | 2,683,573 | 2,617,365 |
| Accrued postretirement benefits | 5,447,311 | 5,790,810 |
| Total liabilities | 32,748,696 | 32,810,278 |
| **Net Assets** | | |
| Unrestricted | | |
| Undesignated | 24,114,945 | 23,662,057 |
| Designated | 2,400,612 | 2,454,698 |
| | 26,515,557 | 26,116,755 |
| Temporarily restricted | 10,099,014 | 10,028,170 |
| Permanently restricted | 14,184,502 | 13,886,283 |
| Total net assets | 50,799,073 | 50,031,208 |
| Total liabilities and net assets | $ 83,547,769 | $ 82,841,486 |

*See Notes to Financial Statements*

# Southwest Baptist University

## Statements of Activities

## May 31, 2016 and 2015

| | 2016 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| **Revenues, Gains and Other Support** | | | | |
| Contributions | $ 2,371,295 | $ 1,832,692 | $ 436,693 | $ 4,640,680 |
| Student tuition and fees, net | 27,250,612 | - | - | 27,250,612 |
| Missouri Baptist Convention contributions | 1,165,671 | - | - | 1,165,671 |
| Investment return | (47,670) | (124,527) | (4,149) | (176,346) |
| Gain (loss) on funds held in trust | 5,022 | 6,140 | (148,075) | (136,913) |
| Interest income on loans | 185,772 | - | - | 185,772 |
| Federal student aid grants | 419,799 | - | - | 419,799 |
| Auxiliary enterprises | 6,886,652 | - | - | 6,886,652 |
| Gain on disposal of property and equipment | - | - | - | - |
| Other | 1,203,405 | - | - | 1,203,405 |
| Net assets released from restrictions | | | | |
| Satisfaction of purpose and time restrictions | 1,544,900 | (1,585,690) | 40,790 | - |
| Change in donor restrictions | (2,017) | - | 2,017 | - |
| Total revenues, gains and other support | 40,983,441 | 128,615 | 327,276 | 41,439,332 |
| **Expenses and Losses** | | | | |
| Instructional and departmental | 18,500,593 | - | - | 18,500,593 |
| Library | 1,807,004 | - | - | 1,807,004 |
| Student services | 8,439,705 | - | - | 8,439,705 |
| General institutional | 4,918,074 | - | - | 4,918,074 |
| Fundraising | 1,068,568 | - | - | 1,068,568 |
| Auxiliary enterprises | 6,187,109 | - | - | 6,187,109 |
| Total expenses | 40,921,053 | - | - | 40,921,053 |
| Loss on disposal of property and equipment | 2,657 | - | - | 2,657 |
| Loss on sale of asset held for sale | - | - | 29,057 | 29,057 |
| Actuarial (gain) loss on annuity agreements | 21,263 | - | - | 21,263 |
| Actuarial (gain) loss on trust obligations | - | 57,771 | - | 57,771 |
| Total expenses and losses | 40,944,973 | 57,771 | 29,057 | 41,031,801 |
| **Other Postretirement Plans** | | | | |
| Net gain (loss) arising during period | 360,334 | - | - | 360,334 |
| Less: amortization of prior service cost included in net periodic postretirement cost | - | - | - | - |
| | 360,334 | - | - | 360,334 |
| **Change in Net Assets** | 398,802 | 70,844 | 298,219 | 767,865 |
| **Net Assets, Beginning of Year** | 26,116,755 | 10,028,170 | 13,886,283 | 50,031,208 |
| **Net Assets, End of Year** | $ 26,515,557 | $ 10,099,014 | $ 14,184,502 | $ 50,799,073 |

*See Notes to Financial Statements*

2015

| Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
|---|---|---|---|
| $ 1,088,415 | $ 2,269,290 | $ 552,123 | $ 3,909,828 |
| 26,774,592 | - | - | 26,774,592 |
| 1,164,533 | - | - | 1,164,533 |
| 673,380 | 921,839 | 10,655 | 1,605,874 |
| 17,490 | 1,059 | (12,130) | 6,419 |
| 139,758 | - | - | 139,758 |
| 419,799 | - | - | 419,799 |
| 6,711,514 | - | - | 6,711,514 |
| 52,432 | - | - | 52,432 |
| 1,806,300 | - | - | 1,806,300 |
| 1,421,461 | (1,449,870) | 28,409 | - |
| - | - | - | - |
| 40,269,674 | 1,742,318 | 579,057 | 42,591,049 |
| 17,706,053 | - | - | 17,706,053 |
| 1,775,632 | - | - | 1,775,632 |
| 8,639,357 | - | - | 8,639,357 |
| 5,460,370 | - | - | 5,460,370 |
| 1,007,373 | - | - | 1,007,373 |
| 6,039,056 | - | - | 6,039,056 |
| 40,627,841 | - | - | 40,627,841 |
| - | - | - | - |
| - | - | 6,960 | 6,960 |
| (29,865) | - | - | (29,865) |
| - | (43,633) | - | (43,633) |
| 40,597,976 | (43,633) | 6,960 | 40,561,303 |
| (312,308) | - | - | (312,308) |
| 51,573 | - | - | 51,573 |
| (260,735) | - | - | (260,735) |
| (589,037) | 1,785,951 | 572,097 | 1,769,011 |
| 26,705,792 | 8,242,219 | 13,314,186 | 48,262,197 |
| $ 26,116,755 | $ 10,028,170 | $ 13,886,283 | $ 50,031,208 |

# Southwest Baptist University

## Statements of Cash Flows

## Years Ended May 31, 2016 and 2015

| | 2016 | 2015 |
|---|---|---|
| **Operating Activities** | | |
| Change in net assets | $ 767,865 | $ 1,769,011 |
| Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities | | |
| Depreciation | 3,025,217 | 2,924,187 |
| Amortization | 19,345 | 19,771 |
| (Gain) loss on disposal of property and equipment | 2,657 | (52,432) |
| Net loss (gain) on annuity and trust agreements | 79,034 | (73,498) |
| Loss (gain) on funds held by others | 136,913 | (6,419) |
| Net realized and unrealized (gains) losses on investments | 796,459 | (919,715) |
| Contributions and investment return restricted for long-term investment | (1,470,638) | (1,228,359) |
| Contributions to funds held by others | (140,490) | (65,906) |
| Noncash gift of property | - | (116,000) |
| Loss on property held for sale | 29,057 | 6,960 |
| Federal Perkins Loans cancelled | 69,507 | 70,837 |
| Allowance for uncollectible loans receivable | (88,800) | (10,000) |
| Changes in | | |
| Accounts receivable | (89,502) | (94,914) |
| Inventories | 40,240 | (13,067) |
| Prepaid expenses | (14,958) | (274,911) |
| Pledges receivable | 130,777 | (404,493) |
| Accounts payable and accrued expenses | (239,446) | 362,729 |
| Funds held for others | 24,395 | 30,519 |
| Net cash provided by operating activities | 3,077,632 | 1,924,300 |
| **Investing Activities** | | |
| Proceeds from sale of investments | 6,311,209 | 2,461,099 |
| Purchases of investments | (5,130,202) | (2,989,399) |
| Purchases of property and equipment | (5,395,302) | (3,180,101) |
| Proceeds from the sale of property and equipment | 79,983 | 55,000 |
| Proceeds from repayment of loans receivable | 946,677 | 1,009,231 |
| Loans receivable advances made | (795,916) | (818,031) |
| Receipt of funds held in trust | 1,042,825 | 1,047,075 |
| Payments transferred to trustee | (1,050,325) | (1,052,225) |
| Net cash used in investing activities | (3,991,051) | (3,467,351) |

# Southwest Baptist University

## Statements of Cash Flows

## Years Ended May 31, 2016 and 2015

| | 2016 | 2015 |
|---|---|---|
| **Financing Activities** | | |
| Change in outstanding checks in excess of bank balance | $ - | $ (171,452) |
| Proceeds from contributions restricted for | | |
| Investment in endowment and permanently restricted funds | 436,693 | 545,163 |
| Investment in plant | 1,029,685 | 632,249 |
| Investment subject to annuity and trust agreements | 4,260 | 40,292 |
| Investment earnings restricted for reinvestment | - | 10,655 |
| Payments of annuity and trust obligations | (141,358) | (150,936) |
| Proceeds from issuance of long-term debt | 1,200,000 | 2,500,000 |
| Principal payments on long-term debt | (1,345,069) | (1,223,712) |
| Borrowings under line of credit agreement | 6,331,364 | 13,314,269 |
| Repayments under line of credit agreement | (6,331,364) | (13,314,269) |
| Change in federal contribution to loan program | 66,208 | 9,250 |
| Net cash provided by financing activities | 1,250,419 | 2,191,509 |
| **Increase in Cash** | 337,000 | 648,458 |
| **Cash, Beginning of Year** | 1,500,197 | 851,739 |
| **Cash, End of Year** | $ 1,837,197 | $ 1,500,197 |
| **Supplemental Cash Flows Information** | | |
| Property and equipment acquisitions included in accounts payable | $ 614,365 | $ 190,394 |
| Interest paid, including interest capitalized | $ 655,244 | $ 643,512 |

*See Notes to Financial Statements*

# Southwest Baptist University

## Notes to Financial Statements

## May 31, 2016 and 2015

## Note 1: Nature of Operations and Summary of Significant Accounting Policies

### *Nature of Operations*

"Southwest Baptist University is a Christ-centered, caring academic community preparing students to be servant leaders in a global society." This statement serves as the University's mission statement. As a private liberal arts institution, the University offers associate, baccalaureate, masters and doctorate degree programs for various professions and the arts, as well as continuing adult education. The University is funded primarily by student tuition and fees, private gifts and grants and endowment income. The University also participates in the Federal Supplemental Educational Opportunity Grant, Federal Direct Loan, Federal Work Study, Federal Perkins Loan, Federal Pell Grant and Nursing Student Loans Student Financial Assistance Programs.

### *Use of Estimates*

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and deferred inflows and outflows of resources and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses and other changes in net position during the reporting period. Actual results could differ from those estimates.

### *Cash*

At May 31, 2016, the University's cash accounts exceeded federally insured limits by approximately $1,563,000.

### *Student Accounts Receivable*

Student accounts receivable are stated at the amount billed to the students less applied scholarships, grants and loan proceeds. The University provides an allowance for doubtful accounts, which is based upon a review of outstanding receivables, historical collection information and existing economic conditions. Tuition is generally due at the beginning of the semester unless the student has signed a payment plan. Charges that are past due without payments for 12 consecutive months and have had no response to the due diligence process are considered delinquent. Delinquent receivables are written off based on individual credit evaluation and specific circumstances of the student and are assigned to third-party collection agencies.

### *Student Loans Receivable*

The University makes uncollateralized loans to students through its participation in the Federal Perkins Loan program and the Federal Nursing Loan program. The availability of funds under both federal loan programs is dependent on reimbursement to the loan funds from repayments on outstanding loans. The portion ultimately refundable to the federal government is classified as a liability in the statement of financial position. Outstanding loans canceled under the programs result in a reduction of funds available for future loans and a decrease in the University's liability to the federal government.

The University also makes uncollateralized loans to students through institutional loan funds. These loans are generally based on financial need.

Allowances for doubtful accounts are established based on current economic factors and specific circumstances of the borrower which, in management's judgment, could influence the ability of the borrower to repay the amounts per the loan terms. Interest income is recorded as received, which is not materially different from the amount that would have been recognized on the accrual basis. Loans that are delinquent continue to accrue interest. Loans that are past due for at least one payment are considered delinquent. Delinquent loans are written off based on individual credit evaluation and specific circumstances of the student. For the Federal Perkins Loan program, the federal government bears the risk of loss of uncollectible loans provided the University performs required collection due diligence procedures. The University does not stop the accrual of interest until a loan is written off; therefore, the University has no loans on nonaccrual status.

Categories of loans at May 31, 2016, include:

| | |
|---|---|
| Student loans receivable | |
| Federal government programs | $ 6,104,606 |
| Institutional programs | 126,105 |
| Total student loans receivable | 6,230,711 |
| Less allowance for doubtful accounts | |
| Balance, beginning of year | 1,212,368 |
| Provision charged to expense | (88,800) |
| Losses charged off | - |
| Balance, end of year | 1,123,568 |
| Net loans receivable | $ 5,107,143 |

The following tables represent the amounts past due under the University's student loan programs as of May 31, 2016.

| | 30-239 Days Past Due | 240 Days to 2 Years Past Due | 2 Years to 5 Years Past Due | Greater Than 5 Years | Total Past Due | Current | Total Loans Receivable |
|---|---|---|---|---|---|---|---|
| Student loans receivable | | | | | | | |
| Federal Perkins program | $ 343,300 | $ 134,279 | $ 259,193 | $ 652,647 | $ 1,389,419 | $ 4,127,357 | $ 5,516,776 |
| Institutional programs | 12,167 | 6,960 | 7,151 | 42,685 | 68,963 | 57,142 | 126,105 |
| Total | $ 355,467 | $ 141,239 | $ 266,344 | $ 695,332 | $ 1,458,382 | $ 4,184,499 | $ 5,642,881 |

| | 181-269 Days Past Due | 270 Days to 1 Year Past Due | 1 Year to 3 Years Past Due | Greater Than 3 Years | Total Past Due | Current | Total Loans Receivable |
|---|---|---|---|---|---|---|---|
| Student loans receivable | | | | | | | |
| Federal Nursing program | $ 18,066 | $ 2,500 | $ 57,267 | $ 95,832 | $ 173,665 | $ 414,165 | $ 587,830 |

### *Inventories*

Inventories are stated at the lower of cost or market. Cost is determined using the first-in, first-out (FIFO) method.

### *Investments and Investment Return*

Investments in equity securities having a readily determinable fair value and investments in all debt securities are carried at fair value. Other investments are valued at the lower of cost (or fair value at time of donation, if acquired by contribution) or fair value. Investment return includes dividend, interest and other investment income; realized and unrealized gains and losses on investments carried at fair value; and realized gains and losses on other investments.

Investment return that is initially restricted by donor stipulation and for which the restriction will be satisfied in the same year is initially recorded based on the donor restriction and then released from restriction during the year. Other investment return is reflected in the statements of activities as unrestricted, temporarily restricted or permanently restricted based upon the existence and nature of any donor or legally imposed restrictions.

The University maintains pooled investment accounts for its endowments. Investment income and realized and unrealized gains and losses from securities in the pooled investment accounts are allocated to the individual endowments based on the relationship of the fair value of the interest of each endowment to the total fair value of the pooled investment accounts, as adjusted for additions to or deductions from those accounts.

### *Property and Equipment*

Property and equipment includes land, buildings and the related improvements. Property and equipment are stated at cost or, if donated, at the fair value at the date of donation. Depreciation is recorded over the estimated useful life of each asset. Annual depreciation is computed using the straight-line method.

The University capitalizes interest costs as a component of construction in progress based on interest costs of borrowing specific for the project, net of interest earned on investments acquired with the proceeds of a tax-exempt borrowing.

The University evaluates the recoverability of the carrying value of long-lived assets whenever events or circumstances indicate the carrying amount may not be recoverable. If a long-lived asset is tested for recoverability and the undiscounted estimated future cash flows expected to result from the use and eventual disposition of the asset is less than the carrying amount of the asset, the asset cost is adjusted to fair value and an impairment loss is recognized as the amount by which the carrying amount of a long-lived asset exceeds its fair value. No asset impairment was recognized during the years ended May 31, 2016 and 2015.

### *Deferred Bond Issuance Costs*

Bond issuance costs incurred have been deferred and are being amortized over the life of the bonds using the effective interest method or the straight-line method, when not materially different than the effective interest method.

### *Annuity and Trust Agreement Obligations*

The University has been the recipient of several gift annuities which require future payments to the donor or their named beneficiaries. The assets received from the donor are recorded at fair value. The University has recorded a liability at May 31, 2016 and 2015, of $230,924 and $362,114, which represents the present value of the future annuity obligations, respectively.

Gifts for annuities and trusts held by the University and held by others of $4,260 and $40,292 were received for the years ended May 31, 2016 and 2015, respectively, and are included in temporarily restricted contributions on the statement of activities.

The University is the administrator of a charitable remainder unitrust. A charitable remainder unitrust provides for the payment of distributions to the grantor or other designated beneficiaries over the trust's term. At the end of the trust's term, the remaining assets are available for the University's use. The portion of the trust attributable to the future interest of the University is recorded in the statement of activities as temporarily restricted contributions in the period the trust is established. Assets held in the charitable remainder unitrusts are recorded at fair value in the

University's statements of financial position. On an annual basis, the University revalues the liability to make distributions to the designated beneficiaries based on actuarial assumptions. The present value of the estimated future payments is calculated using a discount rate of 5% and applicable mortality tables. The University has recorded a liability at May 31, 2016 and 2015, of $410,058 and $460,409, respectively, for the unitrust.

### *Temporarily Restricted Net Assets*

At May 31, 2016 and 2015, temporarily restricted net assets are available for the following purposes:

| | 2016 | 2015 |
|---|---|---|
| Instructional and departmental activities | | |
| Lecture series | $ 270,138 | $ 304,340 |
| Other | 473,431 | 495,476 |
| Student services | 16,601 | 18,332 |
| Library | 16,114 | 19,520 |
| General institutional | 205,488 | 227,069 |
| Student loans | 8,438 | 9,788 |
| Student aid | 3,058,010 | 3,701,783 |
| Gift annuity agreements | 1,695,961 | 1,878,404 |
| Facilities | 4,354,833 | 3,373,458 |
| | $ 10,099,014 | $ 10,028,170 |

### *Permanently Restricted Net Assets*

At May 31, 2016 and 2015, permanently restricted net assets are restricted to:

| | 2016 | 2015 |
|---|---|---|
| Investment in perpetuity the income from which is expendable to support: | | |
| Instructional and departmental | $ 1,369,874 | $ 1,312,287 |
| Student services | 35,598 | 31,938 |
| Library | 53,075 | 48,475 |
| General support | 434,283 | 437,636 |
| Student aid | 12,211,670 | 11,971,911 |
| Student loans | 80,002 | 84,036 |
| | $ 14,184,502 | $ 13,886,283 |

### *Net Assets Released From Restrictions*

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by donors as follows for the years ended May 31, 2016 and 2015:

| | 2016 | 2015 |
|---|---|---|
| Purpose restrictions accomplished | | |
| Property improvements capitalized | $ 48,574 | $ 50,102 |
| Instructional and departmental | 58,428 | 52,952 |
| General institutional | 16,790 | 14,837 |
| Library | 2,840 | 2,437 |
| Student aid | 763,864 | 588,164 |
| Student services – mission trips | 560,123 | 721,203 |
| Time restrictions expired | | |
| Matured gift annuities | 135,071 | 20,175 |
| Total restrictions released | $ 1,585,690 | $ 1,449,870 |

### *Contributions*

Gifts of cash and other assets received without donor stipulations are reported as unrestricted revenue and net assets. Gifts received with donor stipulations that limit their use are reported as temporarily or permanently restricted revenue and net assets. When a donor stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reported in the statements of activities as net assets released from restrictions. Gifts and investment income that are originally restricted by the donor and for which the restriction is met in the same period are recorded initially as temporarily restricted and then released from restrictions.

Gifts of land, buildings, equipment and other long-lived assets are reported as unrestricted revenue and net assets unless explicit donor stipulations specify how such assets must be used, in which case the gifts are reported as temporarily or permanently restricted revenue and net assets. Absent explicit donor stipulations for the time long-lived assets must be held, expirations of restrictions resulting in reclassification of temporarily restricted net assets as unrestricted net assets are reported when the long-lived assets are placed in service.

Unconditional gifts expected to be collected within one year are reported at their net realizable value. Unconditional gifts expected to be collected in future years are reported at the present value of estimated future cash flows. The resulting discount is amortized using the level-yield method and is reported as contribution revenue.

Conditional gifts depend on the occurrence of a specified future and uncertain event to bind the potential donor and are recognized as assets and revenue when the conditions are substantially met and the gift becomes unconditional.

### *Allowances for Charges to Students*

Student tuition and fee revenues and certain other revenues from students are reported net of scholarship allowances in the statements of activities. An allowance for charges to students is the difference between the stated charges for goods and services provided by the University and the amount that is billed to the student and/or third parties making payments on behalf of the student. The University awarded a total of $18,119,991 and $17,024,904 in student charge allowances for the years ended May 31, 2016 and 2015, respectively.

### *Deferred Revenue*

Revenue from fees for tuition, Wellness Center memberships and sponsorship fees are deferred and recognized over the periods to which the fees relate.

### *Grants*

Support funded by grants is recognized as the University performs the contracted services or incurs outlays eligible for reimbursement under the grant agreements. Grant activities and outlays are subject to audit and acceptance by the granting agency and, as a result of such audit, adjustments could be required.

### *Income Taxes*

The University is exempt from income taxes under Section 501 of the Internal Revenue Code and a similar provision of state law. However, the University is subject to federal income tax on any unrelated business taxable income.

The University files tax returns in the U.S. federal jurisdiction. With a few exceptions, the University is no longer subject to U.S. federal examinations by tax authorities for years before 2013.

### *Subsequent Events*

Subsequent events have been evaluated through the date of the Independent Auditor's Report, which is the date the financial statements were available to be issued.

### *Functional Allocation of Expenses*

The costs of supporting the various programs and other activities have been summarized on a functional basis in the statements of activities. Certain costs have been allocated among the program and support services categories based on various methods.

## Note 2: Investments and Investment Return

At May 31, 2016 and 2015, the University held the following investments:

| | 2016 | 2015 |
|---|---|---|
| Certificates of deposit and money market accounts | $ 1,404,509 | $ 999,130 |
| Pooled investments | 577,821 | 725,191 |
| Exchange traded funds | | |
| Treasury inflation protected bond fund | 1,117,939 | 1,288,408 |
| Total United States bond market fund | - | 3,070,634 |
| High yield corporate bond fund | 696,695 | 753,116 |
| Investment grade corporate bond fund | 4,096,850 | 1,503,897 |
| Emerging market equity fund | 1,159,412 | 1,320,279 |
| S&P 500 equity fund | 7,094,643 | 7,734,174 |
| S&P mid-cap equity fund | 2,914,230 | 3,118,790 |
| Russell 2000 index equity fund | 1,690,579 | 1,859,741 |
| MSCI EAFEA index equity fund | 3,518,876 | 3,969,942 |
| Real estate index fund | 1,214,294 | 1,228,135 |
| | $ 25,485,848 | $ 27,571,437 |

Of the University's investments at May 31, 2016 and 2015, $12,504,336 and $12,025,699, respectively, are held for long-term investments in perpetuity, $413,610 and $606,951, respectively, are held to support split-interest annuity agreements and $1,635,390 and $1,743,512, respectively, are held for a charitable remainder unitrust.

Investment return during the years ended May 31, 2016 and 2015, consists of the following:

| | 2016 | 2015 |
|---|---|---|
| Investment income | $ 620,113 | $ 686,170 |
| Net realized gains on investments reported at fair value | 467,885 | 373,140 |
| Net unrealized gains (losses) on investments reported at fair value | (1,264,344) | 546,564 |
| | $ (176,346) | $ 1,605,874 |

The University incurred investment expenses during the years ended May 31, 2016 and 2015, of $10,000 and $10,500, respectively.

## Note 3: Pledges Receivable

Pledges receivable are a credit risk to the extent donors choose not to complete their pledge payments. Pledges receivable consist of two unconditional promises to give at May 31, 2016, and one at May 31, 2015:

| | 2016 | 2015 |
|---|---|---|
| Due in less than one year | $ 200,000 | $ 200,000 |
| Due in one to five years | 800,000 | 900,000 |
| Due in more than five years | 802,000 | 902,000 |
| | 1,802,000 | 2,002,000 |
| Less unamortized discount | 390,318 | 459,541 |
| | $ 1,411,682 | $ 1,542,459 |

The discount rate on the pledges receivable is 5% for 2016 and 2015.

## Note 4: Property and Equipment

Property and equipment at May 31, 2016 and 2015, consisted of:

| | 2016 | 2015 |
|---|---|---|
| Land and improvements | $ 8,776,046 | $ 7,888,988 |
| Buildings and improvements | 60,863,064 | 56,768,553 |
| Equipment | 13,116,930 | 11,841,923 |
| Library holdings | 2,387,980 | 2,270,285 |
| Construction in progress | 812,577 | 1,761,877 |
| | 85,956,597 | 80,531,626 |
| Less accumulated depreciation | 42,711,323 | 40,077,751 |
| | $ 43,245,274 | $ 40,453,875 |

## Note 5: Funds Held in Trust By Others

Funds held in trust by others at May 31, 2016 and 2015, consisted of:

| | 2016 | 2015 |
|---|---|---|
| Missouri Baptist Foundation | $ 1,224,384 | $ 1,377,955 |
| Merrill Lynch Trust Company, FSB | 59,591 | 60,787 |
| Community Foundation of the Ozarks | 22,206 | 24,513 |
| GuideStone Financial Resources | 330,291 | 333,486 |
| Heyenbrock Estate | 139,322 | - |
| Trust Company of the Ozarks | 396,192 | 421,842 |
| | $ 2,171,986 | $ 2,218,583 |

Under the terms of the trust accounts, the University has the irrevocable right to receive all or a percentage of the income earned on the trust assets in perpetuity or for a specified term. For perpetual trusts, the University has recorded its interest in these trusts, based on the fair value of funds held in trust, which approximates the present value of income to be received from trust funds. For term trusts, assets are recorded based on the present value of estimated future payments to be received. For annuity agreements, the present value was calculated as the fair value of the investment less the present value of future annuity payments based upon the life expectancy of the annuitant. During the years ended May 31, 2016 and 2015, funds held in trust, excluding those held at GuideStone Financial Resources and U.S. Bank, incurred losses of $148,075 and $12,130, respectively. The earnings of these funds are transferred to the University semiannually or quarterly and are recorded as permanently or temporarily restricted revenue.

Funds held in trust at GuideStone Financial Resources received contributions of $18,000 and $18,000 during the years ended May 31, 2016 and 2015, respectively, and incurred losses of $21,195 and gains of $18,980, for the years ended May 31, 2016 and 2015, respectively.

Funds held at Trust Company of the Ozarks are to be distributed over a period of 20 years to be used for scholarships in a manner consistent with the Orville and Nellie Nicholas Endowed Scholarship Fund.

## Note 6: Notes and Bonds Payable

Amounts outstanding at May 31, 2016 and 2015, consist of the following:

| | 2016 | 2015 |
|---|---|---|
| Educational Facilities Revenue Bonds, Series 2012, plus unamortized premium, 2016 - $540,513; 2015 - $591,109 (A) | $ 13,075,513 | $ 13,606,109 |
| Bank of America, N.A. Loan (B) | 877,499 | 1,579,499 |
| Bank of America, N.A. Loan (C) | 2,500,000 | 2,500,000 |
| Capital lease obligation (D) | 1,087,527 | - |
| | $ 17,540,539 | $ 17,685,608 |

(A) Educational Facilities Revenue Bonds issued by the Health and Educational Facilities Authority of the State of Missouri, which mature serially through October 1, 2022, with annual principal payments and semiannual interest payments rates ranging from 3% to 3.5%, and term maturities on October 1, 2027, and 2033 with an interest rate of 5%. The Educational Facilities Revenue Bonds are covered by a trust indenture agreement which requires a reserve fund to be maintained in sufficient amounts to cover principal and interest payments due within the following year.

(B) Due October 31, 2017; quarterly interest-only payments at a rate of 5% through October 31, 2012, then quarterly payments of $175,500 plus interest at a rate of 5%; secured by certain property.

(C) Due March 1, 2022; quarterly interest-only payments at a rate of LIBOR plus 2.35% through May 31, 2017, then quarterly payments of $125,000 plus interest at a rate of LIBOR plus 2.35%; secured by certain property.

(D) Monthly payments of $21,480 at an annual rate of 2.85% commencing December 10, 2015, and continuing for 60 consecutive installments, with a bargain purchase option at end of lease agreement. The equipment is collateral under the terms of the agreement.

Aggregate annual maturities of the long-term debt and payments on capital lease obligations at May 31, 2016, are:

| | Long-term Debt (Excluding Leases) | Capital Lease Obligations |
|---|---|---|
| 2017 | $ 1,197,000 | $ 257,391 |
| 2018 | 1,185,499 | 257,380 |
| 2019 | 1,030,000 | 257,369 |
| 2020 | 1,040,000 | 257,358 |
| 2021 | 1,060,000 | 128,675 |
| Thereafter | 10,400,000 | - |
| | 15,912,499 | 1,158,173 |
| Plus unamortized bond premium | 540,513 | |
| | $ 16,453,012 | |
| Less amount representing interest | | 70,646 |
| Present value of future minimum lease payments | | $ 1,087,527 |

Interest costs for the years ended May 31, 2016 and 2015, were:

| | 2016 | 2015 |
|---|---|---|
| Interest charged to expense | | |
| Notes payable and long-term debt | $ 565,946 | $ 625,014 |
| General operations | 6,902 | 16,056 |
| Total interest expense | 572,848 | 641,070 |
| Interest cost capitalized | 95,024 | - |
| Total interest incurred | $ 667,872 | $ 641,070 |

The University has a $3,500,000 operating line of credit available with Bank of America, N.A., expiring December 31, 2016, which bears interest on outstanding amounts equal to the LIBOR daily floating rate plus 1.75%. At May 31, 2016 and 2015, no funds were outstanding on this line of credit.

## Note 7: Endowment

The University's endowment consists of approximately 344 individual funds established for a variety of purposes. The endowment includes both donor-restricted endowment funds and funds designated by the University to function as endowments (University-designated endowment funds). As required by accounting principles generally accepted in the United States of America (GAAP), net assets associated with endowment funds, including University-designated endowment funds, are classified and reported based on the existence or absence of donor-imposed restrictions.

The University's governing body has interpreted the State of Missouri Prudent Management of Institutional Funds Act (SPMIFA) as requiring preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the University classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of donor-restricted endowment funds is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the University in a manner consistent with the standard of prudence prescribed by SPMIFA. In accordance with SPMIFA, the University considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

1. Duration and preservation of the fund
2. Purposes of the University and the fund
3. General economic conditions
4. Possible effect of inflation and deflation
5. Expected total return from investment income and appreciation or depreciation of investments
6. Other resources of the University
7. Investment policies of the University – Approved by the Board of Trustees

The composition of net assets by type of endowment fund at May 31, 2016 and 2015, was:

| | 2016 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| Donor-restricted endowment funds | $ (68,743) | $ 3,768,189 | $ 12,452,508 | $ 16,151,954 |
| University-designated endowment funds | 7,367,157 | - | - | 7,367,157 |
| Total endowment funds | $ 7,298,414 | $ 3,768,189 | $ 12,452,508 | $ 23,519,111 |

| | 2015 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| Donor-restricted endowment funds | $ (66,104) | $ 4,511,884 | $ 11,864,083 | $ 16,309,863 |
| University-designated endowment funds | 9,007,046 | - | - | 9,007,046 |
| Total endowment funds | $ 8,940,942 | $ 4,511,884 | $ 11,864,083 | $ 25,316,909 |

Changes in endowment net assets for the years ended May 31, 2016 and 2015, were:

| | 2016 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| Endowment net assets, beginning of year | $ 8,940,942 | $ 4,511,884 | $ 11,864,083 | $ 25,316,909 |
| Investment return | | | | |
| Investment income | 200,683 | 300,170 | - | 500,853 |
| Net appreciation (depreciation) | (288,256) | (431,323) | (116) | (719,695) |
| Total investment return | (87,573) | (131,153) | (116) | (218,842) |
| Contributions/additions | 666,364 | - | 547,751 | 1,214,115 |
| Appropriation of endowment assets for expenditure | (361,010) | (612,542) | - | (973,552) |
| Other | (1,860,309) | - | 40,790 | (1,819,519) |
| Endowment net assets, end of year | $ 7,298,414 | $ 3,768,189 | $ 12,452,508 | $ 23,519,111 |

| | 2015 | | | |
|---|---|---|---|---|
| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
| Endowment net assets, beginning of year | $ 8,155,641 | $ 4,136,429 | $ 11,388,886 | $ 23,680,956 |
| Investment return | | | | |
| Investment income | 192,943 | 309,002 | 11,022 | 512,967 |
| Net appreciation (depreciation) | 385,138 | 582,780 | (367) | 967,551 |
| Total investment return | 578,081 | 891,782 | 10,655 | 1,480,518 |
| Contributions/additions | 529,275 | - | 436,133 | 965,408 |
| Appropriation of endowment assets for expenditure | (345,222) | (516,327) | - | (861,549) |
| Other | 23,167 | - | 28,409 | 51,576 |
| Endowment net assets, end of year | $ 8,940,942 | $ 4,511,884 | $ 11,864,083 | $ 25,316,909 |

From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level the University is required to retain as a fund of perpetual duration pursuant to donor stipulation or SPMIFA. In accordance with GAAP, deficiencies of this nature are reported in unrestricted net assets and aggregated $68,743 and $66,104 at May 31, 2016 and 2015, respectively. These deficiencies resulted from unfavorable market fluctuations that occurred after investment of new permanently restricted contributions. These deficiencies are considered covered by the University through its quasi-endowment funds.

The University has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to student scholarships, programs and other items supported by its endowment while seeking to maintain the purchasing power of the endowment. Endowment assets include those assets of donor-restricted endowment funds the University must hold in perpetuity, as well as those of University-designated endowment funds. Under the University's policies, endowment assets are invested in a manner that is intended to grow the endowment.

To satisfy its long-term growth objectives, the University relies on a total return strategy in which investment returns are achieved through both current yield (investment income such as dividends and interest) and capital appreciation (both realized and unrealized). The University targets a diversified asset allocation that places a greater emphasis on equity-based investments to achieve its long-term return objectives within prudent risk constraints.

The University has a policy (spending policy) of appropriating for expenditure each year 5% of its endowment funds' average fair value over the prior eight semiannual periods through November 30 of the year preceding the year in which expenditure is planned with appropriate retroactive adjustments for material contributions. In establishing this policy, the University considered the long-term expected return on its endowment. Accordingly, over the long-term, the University expects the current spending policy to allow its endowment to grow. This is consistent with the University's objective to maintain the purchasing power of endowment assets held in perpetuity as well as to provide additional real growth through new gifts and investment return.

## Note 8: Pension and Benefit Plans

The University makes available a defined contribution retirement plan covering all full-time employees. The University pays an amount equal to 10% of covered wages for each eligible employee that has elected to have 5% withheld from their pay. Pension expense was $1,477,566 and $1,389,342 for the years ended May 31, 2016 and 2015, respectively.

The University provides group hospitalization, life and dental insurance for its eligible employees.

The University also provides certain postretirement health care and life insurance benefits to certain employees and their dependents. The liability for such benefits is unfunded. The expected costs of retiree health and life insurance benefits are charged to expense during the years that the employees render service. The University expects to contribute approximately $259,000 to the plan in fiscal year 2017.

The University uses a May 31 measurement date for the plan. At May 31, 2016 and 2015, significant balances, costs and assumptions are:

| | 2016 | 2015 |
|---|---|---|
| Benefit obligation - funded status | $ 5,447,311 | $ 5,790,810 |
| Liability recognized in the statements of financial position | 5,447,311 | 5,790,810 |
| Benefit cost | 237,028 | 271,255 |
| Employer contribution | 220,193 | 212,468 |
| Benefits paid | 220,193 | 212,468 |
| Weighted average assumptions used to determine benefit obligations and benefit costs | | |
| Discount rate | 3.50% | 3.75% |

The estimated net gain and transition obligation for other postretirement plans that will be amortized from unrestricted net assets into net periodic benefit cost over the next fiscal year is $0.

Amounts recognized in unrestricted net assets not yet recognized as a component of net periodic benefit cost consist of:

| | |
|---|---|
| Net gain | $ 780,809 |
| Transition obligation | - |
| | $ 780,809 |

The weighted average annual assumed rate of increase in the per capita cost of covered benefits, *i.e.*, long-term health care cost rates are assumed to be as follows, reducing to the ultimate rate over 8 years:

| | Initial Rate | Ultimate Rate |
|---|---|---|
| Pre-65 (Medical/Rx) | 7.80%/11.30% | 4.75%/5.25% |
| Post-65 (Medical/Rx) | 3.20%/10.90% | 3.20%/5.25% |

Assumed health care cost trend rates have a significant effect on the amounts reported for the health care plans. A one-percentage-point change in assumed health care cost trend rates would have the following effects:

| | 1-Percentage-Point Increase | 1-Percentage-Point Decrease |
|---|---|---|
| Effect on total of service and interest cost components | $ 28,916 | $ (24,161) |
| Effect on postretirement benefit obligation | $ 624,558 | $ (521,169) |

The following benefit payments as of May 31, 2016, which reflect expected future service, as appropriate, are expected to be paid in the following years:

| | |
|---|---|
| 2017 | $ 259,155 |
| 2018 | 270,622 |
| 2019 | 288,130 |
| 2020 | 294,243 |
| 2021 | 312,056 |
| 2022-2026 | 1,686,528 |

## Note 9: Disclosures About Fair Value of Assets and Liabilities

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Fair value measurements must maximize the use of observable inputs and minimize the use of unobservable inputs. There is a hierarchy of three levels of inputs that may be used to measure fair value:

**Level 1** Quoted prices in active markets for identical assets or liabilities.

**Level 2** Observable inputs other than Level 1 prices, such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

**Level 3** Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the assets or liabilities.

### *Recurring Measurements*

The following table presents the fair value measurement of assets and liabilities recognized in the accompanying statement of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at May 31:

| | Fair Value | Fair Value Measurements Using Level 1 | Level 2 | Level 3 |
|---|---|---|---|---|
| **May 31, 2016** | | | | |
| Investments | | | | |
| Pooled investments | $ 577,821 | $ - | $ 577,821 | $ - |
| Exchange traded funds | | | | |
| Treasury inflation protected bond fund | 1,117,939 | 1,117,939 | - | - |
| High yield corporate bond fund | 696,695 | 696,695 | - | - |
| Investment grade corporate bond fund | 4,096,850 | 4,096,850 | - | - |
| Emerging market equity fund | 1,159,412 | 1,159,412 | - | - |
| S&P 500 equity fund | 7,094,643 | 7,094,643 | - | - |
| S&P mid-cap equity fund | 2,914,230 | 2,914,230 | - | - |
| Russell 2000 index equity fund | 1,690,579 | 1,690,579 | - | - |
| MSCI EAFEA index equity fund | 3,518,876 | 3,518,876 | - | - |
| Real estate index fund | 1,214,294 | 1,214,294 | - | - |
| Assets held in trust by others | 1,841,695 | - | - | 1,841,695 |
| **May 31, 2015** | | | | |
| Investments | | | | |
| Pooled investments | $ 725,191 | $ - | $ 725,191 | $ - |
| Exchange traded funds | | | | |
| Treasury inflation protected bond fund | 1,288,408 | 1,288,408 | - | - |
| Total United States bond market fund | 3,070,634 | 3,070,634 | - | - |
| High yield corporate bond fund | 753,116 | 753,116 | - | - |
| Investment grade corporate bond fund | 1,503,897 | 1,503,897 | - | - |
| Emerging market equity fund | 1,320,279 | 1,320,279 | - | - |
| S&P 500 equity fund | 7,734,174 | 7,734,174 | - | - |
| S&P mid-cap equity fund | 3,118,790 | 3,118,790 | - | - |
| Russell 2000 index equity fund | 1,859,741 | 1,859,741 | - | - |
| MSCI EAFEA index equity fund | 3,969,942 | 3,969,942 | - | - |
| Real estate index fund | 1,228,135 | 1,228,135 | - | - |
| Assets held in trust by others | 1,885,097 | - | - | 1,885,097 |

Following is a description of the valuation methodologies and inputs used for assets measured at fair value on a recurring basis and recognized in the accompanying statements of financial position, as well as the general classification of such assets and liabilities pursuant to the valuation hierarchy. There have been no significant changes in the valuation techniques during the year ended May 31, 2016. For assets classified within Level 3 of the fair value hierarchy, the process used to develop the reported fair value is described below.

### *Investments*

Where quoted market prices are available in an active market, securities are classified within Level 1 of the valuation hierarchy. Level 1 securities include equity securities and mutual funds. If quoted market prices are not available, then fair values are estimated by using pricing models, quoted prices of securities with similar characteristics or discounted cash flows. These Level 2 securities include investment pools in equity securities and bonds. In certain cases where Level 1 or Level 2 inputs are not available, securities are classified within Level 3 of the hierarchy. The University does not have any investments classified as Level 3.

### *Assets Held in Trust by Others*

Fair value is estimated at the present value of the future distributions expected to be received over the term of the agreement. Due to the nature of the valuation inputs, the interest in the trusts is classified within Level 3 of the hierarchy.

### *Level 3 Reconciliation*

The following is a reconciliation of the beginning and ending balances of recurring fair value measurements recognized in the accompanying statement of financial position using significant unobservable (Level 3) inputs:

| | Assets Held in Trust By Others |
|---|---|
| Balance, June 1, 2014 | $ 1,855,874 |
| Total realized and unrealized gains and losses included in change in net assets | 13,599 |
| Trust funds contributed | 41,353 |
| Payments of annuity and trust obligations and donor advised funds | (25,568) |
| Change in funds held by others | (161) |
| Balance, May 31, 2015 | 1,885,097 |
| Total realized and unrealized gains and losses included in change in net assets | (120,118) |
| Trust funds contributed | 139,323 |
| Maturities of annuity and trust obligations and donor advised funds | (34,650) |
| Payments of annuity and trust obligations and donor advised funds | (25,649) |
| Change in funds held by others | (2,307) |
| Balance, May 31, 2016 | $ 1,841,696 |

## Note 10: Estimates, Commitments and Concentrations

Accounting principles generally accepted in the United States of America require disclosure of certain significant estimates and current vulnerabilities due to certain concentrations. Those matters include the following:

### *Postretirement Benefit Obligations*

The University has an unfunded postretirement benefit program whereby it agrees to provide certain postretirement health care and life insurance benefits to certain employees and their dependents. The accumulated postretirement benefit is the actuarial present value of all benefits attributed to service rendered prior to the valuation date based on the projected unit credit cost method. It is reasonably possible that events could occur that would change the estimated amount of this liability materially in the near term.

### *Missouri Baptist Convention Contributions*

Approximately 20.1% and 23.9%, respectively, of the University's total contributions for the years ended May 31, 2016 and 2015, are from contributions provided by the Missouri Baptist Convention.

### *Asset Retirement Obligation*

At May 31, 2016 and 2015, the University has recorded a liability in the amount of $23,140 for its conditional asset retirement obligations related to asbestos remediation.

### *Investments*

The University invests in various investment securities. Investment securities are exposed to various risks such as interest rate, market and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such change could materially affect the amounts reported in the accompanying statements of financial position.

### *Federal Funds*

The University has been notified by the Department of Education of a potential noncompliance related to the timing of the approval of a contract. The Department of Education has preliminarily assessed charges of approximately $478,000, which the University has appealed and is vigorously defending. None of these charges have been accrued at May 31, 2016.

# Section III

## Historical Information

**The Record (ACP Summaries)**
**Missouri Baptist Associations and Regions (map)**
**Total Membership by Region and Association**
**Statistics: Regions and Churches**
**Summary of Statistics**
**Record of Annual Meetings**

# The Record

### Taken from the Annual Church Profile (ACP) as submitted by MBC Churches

| | 2016 CHURCHES | 2016 MISSIONS | 2016 TOTALS | 2015 CHURCHES | 2015 MISSIONS | 2015 TOTALS |
|---|---|---|---|---|---|---|
| **General Information** | | | | | | |
| Associations Reporting | | | 59 of 61[B] | | | 60 of 61[A] |
| Churches & Missions | 1,780 | 29 | 1,809 | 1,737 | 45 | 1,782 |
| Reporting | 1,426 | 15 | 1,441 | 1,406 | 10 | 1,416 |
| Non-Reporting | 354 | 14 | 368 | 331 | 35 | 366 |
| **Membership Information** | | | | | | |
| With Baptisms | 1,021 | 9 | 1,030 | 974 | 7 | 981 |
| With No Baptisms | 756 | 20 | 776 | 763 | 38 | 801 |
| With Other Additions | 903 | 4 | 907 | 897 | 3 | 900 |
| With No Other Additions | 874 | 25 | 899 | 840 | 42 | 882 |
| With No Other Additions Nor Baptisms | 601 | 20 | 621 | 589 | 38 | 627 |
| Total Baptisms | 7,668 | 44 | 7,712 | 8,125 | 51 | 8,176 |
| Total Other Additions | 8,052 | 52 | 8,104 | 8,402 | 20 | 8,422 |
| Total Additions | 15,720 | 96 | 15,816 | 16,527 | 71 | 16,598 |
| Resident Members | N/A | N/A | N/A | 287,172 | 637 | 287,809 |
| Total Members | 451,775 | 1,065 | 452,840 | 462,809 | 700 | 463,509 |
| **Financial Information** | | | | | | |
| Undesignated Gifts | $226,209,971 | $1,169,245 | $227,379,216 | $342,449,426 | $477,097 | $342,926,523 |
| Total Receipts | $285,121,458 | $1,380,992 | $286,502,450 | $533,404,345 | $599,627 | $534,003,972 |

## Descriptions Taken from ACP

**1. Undesignated Gifts—** Total amount of all undesignated gifts given by individuals. Undesignated gifts are receipts where the congregation decides how the money will be spent, whether by its budget or some other means. This would include regular budget offerings and loose monies from the offering, but does not include any special offerings or designated gifts such as for a building project.

**2. Total Receipts—** Total amount of all money received by the congregation. This amount should be the total of undesignated gifts, designated gifts, and other receipts, which may be income from rentals, day school or kindergarten fees, savings, pastoral aid, parking fees, etc.

A. In 2015 the nonreporting assocation was Heritage Southern.
B. In 2016 the nonreporting assocations were Heritage Southern and Monroe.

# Missouri Baptist Associations and Regions

# Total Membership by Region and Association

### Central Region
Concord Baptist Associaton . . . . . 10,633
Fellowship Baptist Association . . . . . 6,285
Gasconade Valley Baptist Association . . . . . 4,128
Grand Crossings Baptist Association . . . . . 7,705
Harmony Baptist Association . . . . . 6,988
Lamine Baptist Association . . . . . 4,299
Mid-Missouri Baptist Association . . . . . 520
Miller Baptist Association . . . . . 3,246
Non-Associated MBC Churches . . . . . 1,675
**Total . . . . . 45,479**

### East Central Region
Franklin County Baptist Association . . . . . 8,551
Jefferson Baptist Association . . . . . 19,786
St Louis Metro Baptist Association . . . . . 20,371
Twin Rivers Baptist Association . . . . . 10,765
Non-Associated MBC Churches . . . . . 10
**Total . . . . . 59,483**

### Northeast Region
Bethel Baptist Association . . . . . 5,599
Crossroads Baptist Association . . . . . 4,520
Monroe Baptist Association . . . . . 0
Mt Salem Wyaconda Baptist Association . . . . . 2,476
Mt Zion Baptist Association . . . . . 978
Pleasant Grove Baptist Association . . . . . 4,507
Salt River Baptist Association . . . . . 3,480
Thousand Hills Baptist Association . . . . . 7,092
Non-Associated MBC Churches . . . . . 28
**Total . . . . . 28,680**

### Northwest Region
Harrison Baptist Association . . . . . 3,345
Linn-Livingston Baptist Association . . . . . 5,792
Missouri Valley Baptist Association . . . . . 4,644
New Life Baptist Association . . . . . 3,613
North Grand River Baptist Association . . . . . 5,103
St Joseph Baptist Association . . . . . 10,579
Non-Associated MBC Churches . . . . . 0
**Total . . . . . 33,076**

### South Central Region
Dent County Baptist Association . . . . . 4,226
Eleven Point River Baptist Association . . . . . 843
Laclede Baptist Association . . . . . 6,266
Meramec Baptist Association . . . . . 2,065
Phelps County Baptist Association . . . . . 4,791
Pulaski Baptist Association . . . . . 7,744
South Central Baptist Association . . . . . 7,078
Texas County Baptist Association . . . . . 5,276
Wright-Douglas-Ozark Baptist Association . . . . . 3,725
Non-Associated MBC Churches . . . . . 90
**Total . . . . . 42,104**

### Southeast Region
Black River Baptist Association . . . . . 7,709
Cane Creek Stoddard Baptist Association . . . . . 7,749
Cape Girardeau Baptist Association . . . . . 9,178
Charleston Baptist Association . . . . . 8,392
Mineral Area Baptist Association . . . . . 11,783
Reynolds County Baptist Association . . . . . 4,005
Southeast Missouri Baptist Association . . . . . 5,453
St Francois Baptist Association . . . . . 1,547
Wayne Baptist Association . . . . . 1,870
Non-Associated MBC Churches . . . . . 288
**Total . . . . . 57,974**

### Southwest Region
Barry County Baptist Association . . . . . 8,693
Dallas Baptist Association . . . . . 2,921
Greene County Baptist Association . . . . . 36,214
Lawrence Baptist Association . . . . . 4,612
Mid-Lakes Baptist Association . . . . . 4,624
Osage River Baptist Association . . . . . 6,607
Ozark Prairie Baptist Association . . . . . 3,401
Shoal Creek Baptist Association . . . . . 9,168
Spring River Baptist Association . . . . . 16,611
Tri-County Baptist Association . . . . . 15,448
Webster County Baptist Association . . . . . 5,770
Non-Associated MBC Churches . . . . . 412
**Total . . . . . 114,481**

### West Central Region
Blue River-Kansas City Baptist Association . . . . . 26,751
Clay-Platte Baptist Association . . . . . 26,418
Heartland Baptist Association . . . . . 3,223
Heritage Southern Baptist Association . . . . . 0
Lighthouse Baptist Association . . . . . 726
West Central Baptist Association . . . . . 14,041
Non-Associated MBC Churches . . . . . 404
**Total . . . . . 71,563**

**GRAND TOTAL . . . . . 452,840**

The Resident Members question was not on the 2016 ACP Survey. It will be included in the 2017 ACP Survey.

# Statistics: Regions and Churches

## Statistics are as reported on the 2016 Annual Church Profile

| Region<br>City, Church Name | Church/Mission | Total Members | ADDITIONS: Total Baptisms | ADDITIONS: Other Additions | Worship Attendance | SUNDAY SCHOOL: Sunday School Average Attendance | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Central Region** | | | | | | | | | | | |
| Associations include: Concord, Fellowship, Gasconade Valley, Grand Crossings, Harmony, Lamine, Mid-Missouri, Miller | | | | | | | | | | | |
| Appleton City, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,648.80 | $0.00 | $0.00 |
| Appleton City, Harmony | C | 50 | 0 | 1 | 11 | 11 | 0 | 0 | $2,019.00 | $19,158 | $19,158 |
| Ashland, Ashland | C | 711 | 11 | 18 | 138 | 80 | 54 | 30 | $4,463.00 | $215,503 | $195,564 |
| Ashland, New Salem | C | 141 | 8 | 0 | 70 | 46 | 32 | 2 | $12,622.92 | $132,965 | $126,438 |
| Auxvasse, Grand Prairie | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $6,545.59 | $0.00 | $0.00 |
| Auxvasse, Rising Sun | C | 65 | 0 | 5 | 45 | 60 | 33 | 13 | $2,175.73 | $88,196 | $62,053 |
| Barnett, Barnett | C | 91 | 1 | 0 | 30 | 25 | 0 | 0 | $50.00 | $51,323 | $0.00 |
| Belle, Beulah | C | 43 | 0 | 0 | 10 | 8 | 0 | 0 | $196.61 | $9,632 | $9,632 |
| Belle, Faith | C | 158 | 4 | 1 | 20 | 19 | 28 | 4 | $1,293.53 | $38,634 | $37,496 |
| Belle, First | C | 420 | 0 | 0 | 77 | 50 | 38 | 35 | $19,265.54 | $157,754 | $96,848 |
| Belle, Pilot Knob | C | 171 | 2 | 3 | 44 | 34 | 20 | 5 | $11,541.00 | $88,794 | $34,288 |
| Bland, College Hill | C | 103 | 0 | 0 | 22 | 15 | 0 | 0 | $1,782.72 | $19,729 | $19,631 |
| Bland, Crossroads | C | 262 | 3 | 0 | 60 | 0 | 41 | 0 | $0.00 | $35,192 | $30,604 |
| Bland, First | C | 123 | 2 | 0 | 25 | 12 | 21 | 12 | $558.06 | $17,044 | $17,044 |
| Bland, Mt Zion | C | 60 | 1 | 0 | 32 | 0 | 26 | 5 | $799.63 | $15,801 | $15,606 |
| Boonville, First | C | 784 | 0 | 6 | 119 | 74 | 66 | 85 | $7,423.62 | $244,159 | $180,487 |
| Boonville, Mt Hermon | C | 81 | 0 | 0 | 17 | 14 | 0 | 19 | $99.82 | $12,865 | $10,114 |
| Boonville, Santa Fe Trail | C | 58 | 1 | 2 | 50 | 40 | 34 | 65 | $3,994.53 | $98,651 | $82,386 |
| Brumley, Brumley | C | 132 | 0 | 1 | 25 | 16 | 0 | 0 | $1,269.85 | $33,387 | $32,678 |
| Brumley, Honey Springs | C | 100 | 2 | 2 | 28 | 30 | 70 | 0 | $238.14 | $20,000 | $17,977 |
| Bunceton, Bunceton | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $20.00 | $0.00 | $0.00 |
| California, First | C | 787 | 8 | 17 | 200 | 177 | 143 | 30 | $3,013.39 | $508,334 | $338,970 |
| California, Flag Spring | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $500.00 | $0.00 | $0.00 |
| California, Friendship | C | 155 | 1 | 3 | 45 | 45 | 60 | 29 | $3,377.51 | $72,620 | $59,852 |
| California, High Point | C | 333 | 6 | 7 | 79 | 102 | 51 | 77 | $10,529.48 | $153,612 | $140,469 |
| California, Hispana Vida Nueva | M | 34 | 0 | 0 | 15 | 3 | 0 | 0 | $252.33 | $4,641 | $3,929 |
| California, Main Street | C | 648 | 0 | 0 | 85 | 76 | 53 | 37 | $13,557.44 | $149,313 | $0.00 |
| California, Pilot Grove | C | 146 | 0 | 0 | 25 | 20 | 28 | 0 | $1,611.51 | $0.00 | $23,955 |
| California, Salem | C | 168 | 3 | 1 | 50 | 29 | 36 | 16 | $4,705.20 | $92,734 | $84,999 |
| Camdenton, First | C | 1264 | 5 | 22 | 238 | 307 | 170 | 199 | $26,493.44 | $634,080 | $492,893 |
| Camdenton, Montgomery | C | 52 | 1 | 2 | 25 | 8 | 0 | 0 | $975.00 | $27,601 | $22,890 |
| Camdenton, New Home | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,951.91 | $0.00 | $0.00 |
| Centertown, Centertown | C | 130 | 1 | 0 | 58 | 32 | 28 | 23 | $4,521.24 | $84,675 | $75,875 |
| Centertown, New Hope | C | 156 | 7 | 3 | 50 | 35 | 52 | 9 | $3,179.14 | $70,437 | $62,276 |
| Centralia, Antioch | C | 19 | 0 | 0 | 12 | 12 | 15 | 0 | $663.00 | $29,890 | $17,563 |
| Centralia, Bethlehem | C | 220 | 2 | 3 | 40 | 36 | 44 | 6 | $7,187.00 | $47,517 | $41,596 |
| Centralia, Grandview | C | 345 | 5 | 1 | 80 | 53 | 28 | 21 | $1,000.00 | $151,531 | $151,531 |
| Centralia, New Hope | C | 53 | 0 | 0 | 20 | 20 | 0 | 0 | $769.76 | $15,401 | $15,401 |
| Chamois, First | C | 61 | 0 | 0 | 18 | 11 | 0 | 6 | $480.00 | $20,157 | $20,132 |
| Chamois, Maranatha | C | 53 | 0 | 0 | 11 | 7 | 0 | 2 | $1,013.45 | $16,580 | $14,330 |
| Clarksburg, Clarksburg | C | 60 | 3 | 4 | 35 | 26 | 43 | 0 | $500.00 | $33,443 | $29,879 |
| Clarksburg, Mt Moriah | C | 84 | 0 | 2 | 30 | 13 | 24 | 9 | $2,279.27 | $0.00 | $0.00 |
| Clarksburg, Mt Pleasant | C | 95 | 0 | 1 | 48 | 40 | 92 | 0 | $1,680.00 | $51,706 | $50,197 |
| Clarksburg, Oakland | C | 115 | 2 | 2 | 70 | 45 | 107 | 14 | $4,232.00 | $90,894 | $43,622 |
| Climax Springs, Calvary | C | 45 | 0 | 0 | 30 | 12 | 3 | 0 | $50.00 | $36,402 | $31,897 |
| Climax Springs, Faith | C | 247 | 3 | 2 | 46 | 42 | 54 | 21 | $463.99 | $52,972 | $46,398 |
| Climax Springs, First | C | 26 | 0 | 0 | 30 | 15 | 0 | 0 | $1,834.23 | $30,191 | $30,191 |
| Cole Camp, First | C | 142 | 2 | 1 | 50 | 45 | 0 | 51 | $4,190.97 | $86,520 | $64,600 |
| Cole Camp, Lighthouse | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Collins, Coon Creek | C | 373 | 7 | 5 | 100 | 57 | 86 | 0 | $100.00 | $70,197 | $61,004 |
| Columbia, Calvary | C | 360 | 0 | 4 | 100 | 75 | 0 | 17 | $6,189.83 | $375,000 | $250,000 |
| Columbia, Columbia Korean | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Columbia, Countryside | C | 12 | 0 | 0 | 10 | 7 | 0 | 0 | $177.27 | $18,860 | $18,360 |
| Columbia, Gateway Cowboy | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $270.04 | $0.00 | $0.00 |
| Columbia, Heritage | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $800.00 | $0.00 | $0.00 |
| Columbia, Karis | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Columbia, Memorial | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,630.41 | $0.00 | $0.00 |
| Columbia, New Providence | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,199.00 | $0.00 | $0.00 |
| Columbia, Open Door | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $600.00 | $0.00 | $0.00 |
| Columbia, Open Heart | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,254.45 | $0.00 | $0.00 |
| Columbia, Parkade | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,200.08 | $0.00 | $0.00 |
| Columbia, Prairie Grove | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Columbia, Woodcrest | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Cross Timbers, Cross Timbers | C | 252 | 9 | 2 | 49 | 28 | 69 | 19 | $4,360.41 | $76,384 | $65,232 |
| Edwards, Colony | C | 27 | 0 | 5 | 30 | 12 | 0 | 6 | $300.00 | $3,984 | $3,084 |
| Edwards, Lazy Acres | C | 74 | 0 | 3 | 15 | 17 | 29 | 0 | $2,195.70 | $21,244 | $19,203 |
| El Dorado Springs, Speedwell | C | 71 | 1 | 0 | 22 | 22 | 0 | 0 | $477.71 | $26,984 | $26,926 |
| El Dorado Springs, Tiffin | C | 52 | 0 | 0 | 28 | 15 | 30 | 9 | $1,124.17 | $27,268 | $26,835 |
| Eldon, Aurora Springs | C | 400 | 9 | 1 | 55 | 35 | 61 | 21 | $8,641.84 | $92,205 | $90,225 |
| Eldon, Blue Springs | C | 100 | 1 | 0 | 55 | 20 | 20 | 0 | $392.87 | $0.00 | $0.00 |
| Eldon, Emmanuel | C | 2 | 0 | 0 | 18 | 8 | 0 | 0 | $25.00 | $2,000 | $2,000 |
| Eldon, First | C | 546 | 17 | 6 | 239 | 201 | 192 | 4 | $25,940.52 | $807,126 | $466,224 |
| Eldon, Flatwoods | C | 66 | 1 | 4 | 52 | 44 | 89 | 121 | $1,950.00 | $29,200 | $27,000 |
| Eldon, Green Ridge | C | 50 | 0 | 0 | 20 | 15 | 30 | 0 | $493.20 | $11,146 | $11,085 |
| Eldon, Rocky Mount | C | 45 | 3 | 2 | 36 | 15 | 0 | 45 | $20.00 | $0.00 | $0.00 |
| Eugene, Hickory Hill | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,377.03 | $0.00 | $0.00 |
| Farber, Farber | C | 162 | 1 | 1 | 26 | 18 | 0 | 0 | $1,853.80 | $29,770 | $24,364 |
| Florence, Mt Olive | C | 157 | 0 | 2 | 34 | 27 | 34 | 3 | $6,092.91 | $73,535 | $68,508 |
| Fortuna, Fortuna | C | 279 | 6 | 9 | 80 | 25 | 0 | 10 | $674.83 | $0.00 | $77,236 |
| Fulton, Carrington | C | 37 | 0 | 3 | 30 | 16 | 42 | 0 | $4,007.25 | $46,665 | $44,033 |
| Fulton, Ebenezer | C | 349 | 4 | 3 | 75 | 83 | 56 | 603 | $7,500.00 | $121,400 | $108,000 |
| Fulton, First | C | 281 | 7 | 8 | 206 | 163 | 134 | 158 | $19,591.82 | $545,836 | $462,065 |
| Fulton, Millersburg | C | 252 | 0 | 1 | 30 | 27 | 40 | 23 | $1,000.00 | $55,924 | $50,905 |
| Fulton, New Hope | C | 130 | 2 | 0 | 35 | 0 | 13 | 0 | $2,132.00 | $0.00 | $0.00 |
| Fulton, Southside | C | 938 | 35 | 20 | 236 | 152 | 37 | 120 | $20,128.88 | $608,003 | $359,256 |
| Fulton, Unity | C | 160 | 0 | 2 | 30 | 20 | 0 | 0 | $52.76 | $61,302 | $58,608 |
| Gasconade, First | C | 61 | 0 | 0 | 0 | 17 | 28 | 23 | $1,695.56 | $36,728 | $34,410 |
| Gravois Mills, First | C | 234 | 2 | 0 | 19 | 15 | 22 | 0 | $2,346.17 | $33,422 | $31,259 |
| Green Ridge, Antioch | C | 110 | 0 | 0 | 35 | 25 | 0 | 0 | $1,220.06 | $26,979 | $26,979 |
| Green Ridge, Green Ridge | C | 183 | 6 | 1 | 17 | 10 | 0 | 0 | $1,000.00 | $25,068 | $25,006 |
| Hartsburg, Hartsburg | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,629.44 | $0.00 | $0.00 |
| Hartsburg, Mt Pleasant | C | 600 | 2 | 6 | 70 | 85 | 108 | 0 | $7,790.23 | $155,523 | $143,009 |
| Hartsburg, New Hope | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $601.00 | $0.00 | $0.00 |
| Henley, Spring Valley | C | 288 | 5 | 0 | 37 | 22 | 37 | 0 | $3,941.00 | $42,748 | $40,457 |
| Hermann, First | C | 79 | 1 | 0 | 50 | 40 | 72 | 0 | $862.00 | $92,289 | $83,539 |
| Hermitage, First | C | 585 | 9 | 16 | 365 | 320 | 0 | 114 | $4,999.92 | $351,198 | $315,548 |
| Holts Summit, Cedar Grove | C | 78 | 2 | 5 | 65 | 0 | 0 | 2 | $6,000.00 | $158,460 | $109,052 |
| Holts Summit, Union Hill | C | 995 | 5 | 13 | 275 | 190 | 155 | 66 | $18,892.81 | $567,000 | $500,000 |
| Houstonia, First | C | 228 | 2 | 0 | 15 | 13 | 45 | 0 | $2,354.44 | $49,489 | $43,151 |
| Hughesville, Hughesville | C | 220 | 0 | 0 | 20 | 12 | 0 | 0 | $1,439.15 | $15,546 | $15,259 |
| Huntsdale, Huntsdale | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $696.77 | $0.00 | $0.00 |
| Iberia, First | C | 237 | 1 | 5 | 67 | 49 | 110 | 50 | $9,407.44 | $117,053 | $96,758 |
| Iberia, Hickory Point | C | 90 | 4 | 8 | 37 | 26 | 44 | 7 | $1,337.48 | $55,642 | $40,209 |
| Jamestown, Jamestown | C | 95 | 0 | 2 | 24 | 20 | 34 | 2 | $2,943.52 | $42,406 | $38,714 |
| Jamestown, Lupus | C | 79 | 0 | 4 | 25 | 14 | 37 | 2 | $840.00 | $16,770 | $159 |
| Jefferson City, Calvary | C | 130 | 3 | 0 | 64 | 30 | 0 | 170 | $1,420.24 | $62,241 | $53,646 |
| Jefferson City, Concord | C | 2605 | 31 | 59 | 1001 | 673 | 547 | 147 | $184,725.50 | $2,844,951 | $2,032,526 |
| Jefferson City, Cornerstone | C | 542 | 2 | 14 | 208 | 124 | 157 | 1235 | $27,715.01 | $324,484 | $278,423 |
| Jefferson City, Familia Cristiana | M | 92 | 9 | 0 | 70 | 55 | 0 | 35 | $1,185.42 | $29,948 | $29,404 |
| Jefferson City, First Elston | C | 125 | 2 | 1 | 50 | 22 | 35 | 0 | $5,352.02 | $54,393 | $50,027 |
| Jefferson City, Freshwater | C | 86 | 14 | 0 | 193 | 120 | 0 | 190 | $25,007.21 | $237,694 | $196,323 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Jefferson City, Immanuel | C | 397 | 0 | 3 | 90 | 35 | 39 | 204 | $3,395.99 | $117,108 | $112,251 |
| Jefferson City, Jefferson City | C | 25 | 0 | 0 | 10 | 19 | 0 | 12 | $10.00 | $2,698 | $2,698 |
| Jefferson City, Joshua House | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Jefferson City, Karis | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,890.00 | $0.00 | $0.00 |
| Jefferson City, Liberty Road | C | 83 | 0 | 0 | 31 | 18 | 0 | 0 | $1,966.75 | $46,832 | $41,610 |
| Jefferson City, Memorial | C | 575 | 12 | 4 | 170 | 180 | 160 | 140 | $500.00 | $422,000 | $418,900 |
| Jefferson City, Pleasant Hill | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,231.85 | $0.00 | $0.00 |
| Jefferson City, Southridge | C | 482 | 6 | 0 | 115 | 54 | 55 | 358 | $4,937.76 | $255,054 | $240,268 |
| Jefferson City, Stonebridge | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $8,149.30 | $0.00 | $0.00 |
| Kingdom City, Richland | C | 163 | 4 | 9 | 79 | 53 | 84 | 5 | $11,419.94 | $152,474 | $132,908 |
| La Monte, La Monte | C | 416 | 0 | 0 | 10 | 6 | 0 | 1 | $551.68 | $12,873 | $11,874 |
| Laddonia, First | C | 291 | 6 | 9 | 30 | 23 | 0 | 10 | $60.00 | $47,403 | $37,627 |
| Laddonia, West Cuivre | C | 40 | 0 | 0 | 22 | 12 | 0 | 0 | $738.00 | $16,636 | $16,189 |
| Lake Ozark, Horseshoe Bend | C | 74 | 13 | 19 | 95 | 67 | 40 | 35 | $3,106.21 | $201,947 | $198,627 |
| Lake Ozark, Mt Carmel | C | 432 | 18 | 21 | 205 | 90 | 228 | 85 | $41,569.95 | $420,950 | $348,244 |
| Laurie, First | C | 100 | 8 | 3 | 57 | 40 | 33 | 16 | $3,347.36 | $107,854 | $93,123 |
| Lincoln, Edmonson | C | 52 | 2 | 0 | 30 | 20 | 25 | 5 | $2,017.75 | $44,445 | $38,204 |
| Lincoln, First | C | 700 | 2 | 1 | 70 | 55 | 28 | 51 | $3,600.00 | $94,212 | $90,071 |
| Linn Creek, Linn Creek | C | 350 | 9 | 0 | 65 | 34 | 54 | 0 | $3,685.25 | $59,137 | $54,772 |
| Linn, First | C | 257 | 1 | 1 | 70 | 63 | 28 | 31 | $10,409.16 | $182,580 | $138,974 |
| Linn, Solid Rock | C | 95 | 0 | 0 | 13 | 6 | 0 | 20 | $2,072.00 | $25,822 | $18,669 |
| Lowry City, First | C | 452 | 21 | 4 | 85 | 103 | 145 | 54 | $3,841.95 | $127,587 | $117,555 |
| Mc Girk, Lebanon | C | 319 | 1 | 6 | 73 | 60 | 48 | 0 | $510.40 | $129,464 | $116,405 |
| Mexico, Centennial | C | 416 | 0 | 3 | 80 | 92 | 67 | 10 | $4,822.73 | $182,620 | $157,280 |
| Mexico, First | C | 513 | 8 | 10 | 184 | 112 | 81 | 0 | $30,720.78 | $380,600 | $318,500 |
| Mexico, Friendship | C | 614 | 7 | 7 | 68 | 47 | 48 | 344 | $9,158.78 | $141,983 | $95,088 |
| Mexico, Genesis | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $300.00 | $0.00 | $0.00 |
| Mexico, Lockewood Park | C | 171 | 4 | 1 | 60 | 50 | 0 | 0 | $275.00 | $112,377 | $108,400 |
| Mexico, Rios De Agua Viva | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $372.00 | $0.00 | $0.00 |
| Mexico, Union | C | 257 | 1 | 2 | 67 | 54 | 49 | 15 | $9,909.87 | $99,616 | $85,279 |
| Montreal, Buffalo Prairie | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,946.91 | $0.00 | $0.00 |
| Mt Sterling, Pin Oak | C | 52 | 2 | 0 | 23 | 3 | 0 | 0 | $300.82 | $30,353 | $20,278 |
| Nelson, Memorial | C | 63 | 2 | 1 | 34 | 15 | 16 | 63 | $196.00 | $26,827 | $23,189 |
| New Bloomfield, Dry Fork | C | 205 | 5 | 2 | 55 | 30 | 0 | 100 | $2,783.37 | $67,548 | $56,473 |
| New Bloomfield, Hopewell | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $7,000.00 | $0.00 | $0.00 |
| New Bloomfield, Providence | C | 89 | 2 | 2 | 48 | 35 | 69 | 0 | $92.22 | $114,727 | $104,192 |
| Olean, Mt Herman | C | 18 | 0 | 2 | 18 | 12 | 0 | 8 | $772.60 | $16,434 | $15,934 |
| Olean, Olean | C | 125 | 3 | 0 | 30 | 20 | 21 | 0 | $555.32 | $23,706 | $23,644 |
| Olean, Spring Garden | C | 112 | 0 | 2 | 29 | 16 | 41 | 20 | $268.70 | $10,752 | $10,752 |
| Osage Beach, Osage Hills | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $250.00 | $0.00 | $0.00 |
| Osage Beach, Riverview | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $48,885.46 | $0.00 | $0.00 |
| Osceola, First | C | 347 | 8 | 17 | 85 | 58 | 75 | 0 | $4,811.83 | $127,574 | $10,965 |
| Osceola, Gerster | C | 36 | 1 | 0 | 28 | 17 | 0 | 9 | $675.00 | $31,597 | $30,260 |
| Osceola, Vista | C | 368 | 1 | 2 | 80 | 65 | 67 | 165 | $3,075.85 | $160,281 | $148,595 |
| Otterville, First | C | 337 | 11 | 4 | 95 | 55 | 138 | 83 | $7,205.81 | $164,732 | $102,476 |
| Owensville, First | C | 885 | 7 | 11 | 273 | 199 | 131 | 45 | $64,723.57 | $582,103 | $540,488 |
| Owensville, Liberty | C | 86 | 0 | 0 | 20 | 9 | 22 | 1 | $1,048.33 | $28,541 | $23,920 |
| Owensville, Mt Pleasant | C | 43 | 2 | 0 | 29 | 20 | 13 | 0 | $636.15 | $24,096 | $23,344 |
| Owensville, New Salem | C | 52 | 1 | 1 | 27 | 9 | 0 | 0 | $1,033.03 | $40,761 | $38,029 |
| Perry, First | C | 210 | 0 | 2 | 25 | 13 | 23 | 13 | $2,185.02 | $41,837 | $39,662 |
| Pilot Grove, Lamine | C | 123 | 0 | 1 | 19 | 12 | 26 | 0 | $50.00 | $31,172 | $30,583 |
| Pilot Grove, Mt Nebo | C | 32 | 0 | 0 | 10 | 4 | 0 | 20 | $50.00 | $9,932 | $9,932 |
| Pilot Grove, Pilot Grove | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $115.34 | $0.00 | $0.00 |
| Portland, Portland | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $722.96 | $0.00 | $0.00 |
| Prairie Home, First | C | 120 | 2 | 0 | 16 | 12 | 24 | 0 | $1,869.32 | $30,750 | $10,024 |
| Prairie Home, Pisgah | C | 0 | 2 | 0 | 18 | 8 | 0 | 0 | $480.00 | $15,218 | $207 |
| Quincy, Hopewell | C | 188 | 7 | 5 | 60 | 41 | 35 | 0 | $625.25 | $70,926 | $61,730 |
| Rocky Mount, North Shore | C | 121 | 15 | 5 | 65 | 31 | 88 | 0 | $1,927.00 | $48,500 | $48,500 |
| Rush Hill, Littleby | C | 83 | 0 | 0 | 23 | 24 | 23 | 6 | $500.00 | $21,131 | $16,750 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Russellville, Cole Springs | C | 30 | 0 | 0 | 16 | 14 | 0 | 35 | $0.00 | $33,050 | $31,500 |
| Russellville, Corticelli | C | 110 | 8 | 3 | 110 | 78 | 118 | 136 | $15,956.02 | $179,564 | $159,420 |
| Russellville, Enon | C | 169 | 0 | 2 | 49 | 31 | 30 | 0 | $587.09 | $57,932 | $57,571 |
| Russellville, Mt Olive | C | 364 | 12 | 0 | 120 | 75 | 108 | 9 | $16,202.68 | $180,139 | $156,669 |
| Russellville, Russellville | C | 226 | 3 | 2 | 100 | 95 | 135 | 506 | $15,008.19 | $147,470 | $147,185 |
| Sedalia, Bethany | C | 207 | 4 | 5 | 85 | 63 | 45 | 45 | $3,300.00 | $140,428 | $122,258 |
| Sedalia, Bethlehem | C | 199 | 2 | 3 | 90 | 50 | 99 | 0 | $72.00 | $66,189 | $58,460 |
| Sedalia, Broadway | C | 46 | 1 | 3 | 35 | 20 | 0 | 0 | $3,083.50 | $44,780 | $36,327 |
| Sedalia, Calvary | C | 901 | 18 | 22 | 138 | 96 | 81 | 18 | $24,026.80 | $271,865 | $217,613 |
| Sedalia, Camp Branch | C | 153 | 2 | 0 | 50 | 45 | 0 | 9 | $13,413.52 | $125,840 | $106,964 |
| Sedalia, Cornerstone | C | 420 | 51 | 47 | 381 | 230 | 115 | 187 | $14,055.05 | $500,000 | $376,492 |
| Sedalia, East Sedalia | C | 228 | 2 | 0 | 67 | 64 | 115 | 0 | $1,788.86 | $226,412 | $209,092 |
| Sedalia, Emmet Avenue | C | 235 | 0 | 4 | 30 | 12 | 0 | 0 | $1,866.40 | $37,373 | $34,636 |
| Sedalia, First | C | 1131 | 12 | 18 | 312 | 227 | 198 | 260 | $0.00 | $731,168 | $617,383 |
| Sedalia, Flat Creek | C | 126 | 1 | 2 | 53 | 39 | 44 | 181 | $12,976.59 | $130,038 | $102,757 |
| Sedalia, Hopewell | C | 231 | 5 | 5 | 80 | 36 | 0 | 0 | $1,781.84 | $96,976 | $85,060 |
| Sedalia, Katy Park | C | 175 | 7 | 15 | 137 | 99 | 93 | 323 | $11,915.19 | $175,072 | $159,665 |
| Sedalia, Mt Herman | C | 83 | 2 | 4 | 63 | 26 | 0 | 0 | $2,300.00 | $48,487 | $46,662 |
| Sedalia, New Hope | C | 783 | 5 | 13 | 175 | 110 | 236 | 15 | $10,460.70 | $174,920 | $150,926 |
| Sedalia, New Olive | C | 10 | 5 | 0 | 30 | 2 | 0 | 34 | $1,453.61 | $43,510 | $22,381 |
| Sedalia, Primera Hispana | M | 151 | 8 | 0 | 160 | 105 | 100 | 87 | $770.00 | $118,000 | $105,000 |
| Sedalia, Vision | C | 60 | 7 | 2 | 53 | 22 | 48 | 229 | $1,323.42 | $62,034 | $60,749 |
| Smithton, Providence | C | 53 | 0 | 0 | 22 | 30 | 31 | 858 | $100.00 | $20,619 | $19,578 |
| Smithton, Smithton | C | 169 | 2 | 1 | 12 | 12 | 17 | 7 | $770.27 | $20,150 | $19,236 |
| St James, Broadway | C | 58 | 4 | 4 | 50 | 30 | 0 | 2 | $269.16 | $0.00 | $0.00 |
| St James, High Gate | C | 229 | 1 | 0 | 60 | 30 | 28 | 7 | $6,384.11 | $49,788 | $48,988 |
| Steedman, Reform | C | 100 | 0 | 0 | 20 | 10 | 0 | 0 | $34.00 | $22,399 | $5,615 |
| Stover, First | C | 607 | 11 | 1 | 72 | 53 | 54 | 0 | $9,703.06 | $93,302 | $79,456 |
| Stover, Lakeview | C | 66 | 14 | 7 | 50 | 57 | 49 | 20 | $733.06 | $35,638 | $25,027 |
| Sunrise Beach, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $7,275.00 | $0.00 | $0.00 |
| Syracuse, First | C | 284 | 1 | 1 | 30 | 15 | 50 | 3 | $1,431.69 | $33,962 | $30,292 |
| Thompson, Hopewell | C | 40 | 1 | 2 | 25 | 20 | 0 | 0 | $3,817.74 | $33,911 | $33,118 |
| Tipton, First | C | 461 | 7 | 0 | 92 | 56 | 102 | 57 | $13,922.28 | $158,308 | $138,593 |
| Tipton, Green Grove | C | 32 | 1 | 2 | 21 | 17 | 0 | 15 | $2,638.06 | $48,561 | $48,561 |
| Tuscumbia, Crossroads | C | 81 | 5 | 2 | 0 | 0 | 0 | 0 | $1,295.64 | $3,599 | $2,520 |
| Tuscumbia, First | C | 110 | 0 | 4 | 20 | 8 | 46 | 13 | $300.00 | $26,890 | $26,890 |
| Ulman, Ulman | C | 100 | 2 | 2 | 43 | 28 | 55 | 0 | $1,200.00 | $36,000 | $0.00 |
| Urbana, Freedom Chapel | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Vandalia, First | C | 621 | 8 | 3 | 167 | 99 | 70 | 36 | $47,626.12 | $377,149 | $338,260 |
| Vandalia, Southside | C | 172 | 2 | 0 | 30 | 20 | 0 | 0 | $3,847.09 | $32,337 | $30,592 |
| Versailles, Calvary | C | 136 | 6 | 5 | 36 | 28 | 0 | 0 | $2,753.73 | $0.00 | $56,763 |
| Versailles, First | C | 200 | 7 | 7 | 100 | 63 | 91 | 54 | $7,256.62 | $171,467 | $146,922 |
| Versailles, Locust | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $375.00 | $0.00 | $0.00 |
| Versailles, Trinity | C | 95 | 0 | 0 | 68 | 50 | 0 | 119 | $2,195.08 | $87,503 | $81,163 |
| Versailles, West Union | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $794.44 | $0.00 | $0.00 |
| Vienna, First | C | 535 | 10 | 1 | 115 | 75 | 129 | 72 | $16,765.00 | $225,644 | $223,474 |
| Vienna, Little Flock | C | 53 | 0 | 0 | 16 | 9 | 0 | 0 | $599.58 | $13,941 | $0.00 |
| Vienna, Union Hill | C | 106 | 0 | 0 | 15 | 15 | 33 | 0 | $2,207.55 | $18,647 | $18,004 |
| Warsaw, Cedar Grove | C | 584 | 4 | 18 | 240 | 260 | 193 | 35 | $7,596.27 | $325,971 | $257,149 |
| Warsaw, First | C | 857 | 2 | 16 | 77 | 57 | 0 | 201 | $4,022.57 | $206,943 | $143,537 |
| Warsaw, Fredonia | C | 107 | 2 | 0 | 22 | 7 | 0 | 0 | $2,272.00 | $46,804 | $46,600 |
| Warsaw, Lakeside Chapel | C | 114 | 3 | 4 | 27 | 11 | 24 | 0 | $3,521.56 | $32,610 | $24,382 |
| Warsaw, Living Waters | C | 99 | 25 | 0 | 110 | 35 | 0 | 70 | $1,349.30 | $71,239 | $71,239 |
| Warsaw, Mt Pleasant | C | 44 | 0 | 0 | 25 | 14 | 0 | 0 | $670.00 | $8,672 | $8,672 |
| Warsaw, New Home | C | 153 | 3 | 0 | 35 | 12 | 0 | 0 | $1,175.17 | $20,898 | $19,545 |
| Warsaw, Poplar | C | 221 | 8 | 5 | 76 | 41 | 29 | 23 | $5,047.51 | $110,452 | $86,721 |
| Weaubleau, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,950.66 | $0.00 | $0.00 |
| Williamsburg, Cross Roads Cowboy | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,914.00 | $0.00 | $0.00 |

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS: Total Baptisms | ADDITIONS: Other Additions | Worship Attendance | SUNDAY SCHOOL: Sunday School Average Attendance | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Windsor, First Harmony | C | 19 | 0 | 0 | 10 | 10 | 0 | 0 | $439.47 | $21,813 | $21,251 |
| Wooldridge, Wooldridge | C | 58 | 0 | 0 | 13 | 9 | 0 | 0 | $1,092.00 | $19,628 | $18,902 |
| **Total** | | **45,479** | **765** | **720** | **13,453** | **9,450** | **8,477** | **9,622** | **$1,267,418** | **$23,273,965** | **$18,874,723** |

# East Central Region

Associations include: Frankin, Jefferson, St Louis Metro, Twin Rivers

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Allenton Heights, First | C | 56 | 0 | 6 | 33 | 9 | 0 | 0 | $3,505.00 | $50,439 | $50,439 |
| Arnold, First | C | 7123 | 114 | 103 | 2625 | 1682 | 825 | 1247 | $77,973.88 | $4,072,220 | $3,844,709 |
| Arnold, Rockport | C | 124 | 12 | 3 | 195 | 119 | 0 | 30 | $2,620.97 | $195,337 | $171,220 |
| Arnold, Starling Road | C | 97 | 5 | 0 | 57 | 40 | 18 | 35 | $3,658.64 | $87,897 | $77,671 |
| Ballwin, Castlewood | C | 30 | 0 | 11 | 25 | 25 | 0 | 0 | $3,616.00 | $74,276 | $49,460 |
| Ballwin, Iglesia Emmanuel | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $960.00 | $0.00 | $0.00 |
| Ballwin, Sherman | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $399.41 | $0.00 | $0.00 |
| Barnhart, Alpine | C | 98 | 0 | 0 | 10 | 4 | 0 | 0 | $100.00 | $19,688 | $19,688 |
| Bellflower, First | C | 115 | 0 | 0 | 27 | 22 | 0 | 0 | $2,031.00 | $42,703 | $41,255 |
| Black Jack, Black Jack | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Bloomsdale, Bloomsdale | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Bloomsdale, Lebanon | C | 63 | 3 | 0 | 43 | 40 | 48 | 0 | $1,898.00 | $84,436 | $50,639 |
| Bourbon, Calvary | C | 352 | 22 | 6 | 109 | 77 | 77 | 50 | $9,620.97 | $149,145 | $136,877 |
| Brentwood, Japanese Harvest | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $534.92 | $0.00 | $0.00 |
| Bridgeton, United Fellowship | C | 88 | 0 | 3 | 30 | 8 | 0 | 7 | $3,774.88 | $104,627 | $98,687 |
| Cedar Hill, First | C | 263 | 16 | 4 | 149 | 85 | 154 | 36 | $4,200.00 | $240,360 | $208,685 |
| Cedar Hill, Friendship | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $11,984.89 | $0.00 | $0.00 |
| Chesterfield, Antioch | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,677.24 | $0.00 | $0.00 |
| Chesterfield, Chesterfield | C | 30 | 11 | 24 | 245 | 255 | 79 | 10 | $27,941.82 | $471,315 | $435,092 |
| Chesterfield, Confluence | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,012.55 | $0.00 | $0.00 |
| Chesterfield, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,000.00 | $0.00 | $0.00 |
| Chesterfield, St Louis Korean | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $360.00 | $0.00 | $0.00 |
| Crystal City, Festus | C | 831 | 9 | 34 | 486 | 432 | 234 | 100 | $71,039.55 | $1,132,360 | $1,009,739 |
| De Soto, Calvary | C | 74 | 1 | 0 | 25 | 10 | 0 | 0 | $199.21 | $21,079 | $20,956 |
| De Soto, Emmanuel | C | 828 | 22 | 5 | 104 | 69 | 0 | 82 | $7,241.77 | $114,752 | $110,495 |
| De Soto, First | C | 2081 | 18 | 11 | 601 | 395 | 612 | 0 | $73,982.03 | $1,046,372 | $663,630 |
| De Soto, Luckey | C | 94 | 4 | 7 | 50 | 37 | 60 | 0 | $1,373.00 | $62,980 | $60,461 |
| De Soto, Oakland | C | 30 | 0 | 2 | 25 | 11 | 35 | 0 | $3,222.80 | $35,197 | $33,580 |
| De Soto, Park View | C | 112 | 4 | 11 | 65 | 45 | 91 | 3 | $1,000.00 | $105,109 | $104,882 |
| Defiance, New Melle | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $6,098.54 | $0.00 | $0.00 |
| Dittmer, Bethlehem | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,102.75 | $0.00 | $0.00 |
| Dittmer, Grubville | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $840.00 | $0.00 | $0.00 |
| Dittmer, Morse Mill | C | 1487 | 9 | 13 | 149 | 79 | 59 | 39 | $17,144.96 | $292,026 | $218,063 |
| Ellisville, First | C | 1398 | 10 | 47 | 550 | 446 | 265307 | 354 | $16,800.00 | $2,329,743 | $2,024,688 |
| Elsberry, First | C | 34 | 7 | 6 | 35 | 25 | 0 | 3 | $3,999.96 | $100,174 | $79,166 |
| Elsberry, New Hope | C | 284 | 1 | 11 | 109 | 72 | 79 | 25 | $787.28 | $192,349 | $173,496 |
| Elsberry, Star Hope | C | 162 | 7 | 3 | 54 | 41 | 92 | 40 | $22,202.59 | $134,758 | $123,091 |
| Eureka, Alive Church | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,973.00 | $0.00 | $0.00 |
| Eureka, Central | C | 1149 | 4 | 14 | 161 | 140 | 244 | 129 | $43,865.48 | $726,576 | $415,816 |
| Eureka, Genesis | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,809.20 | $0.00 | $0.00 |
| Fenton, Connect | C | 70 | 25 | 0 | 155 | 90 | 93 | 80 | $11,293.40 | $268,418 | $186,730 |
| Fenton, First | C | 600 | 4 | 15 | 200 | 230 | 70 | 45 | $14,000.04 | $708,653 | $685,517 |
| Fenton, Vandover | C | 280 | 0 | 7 | 28 | 15 | 0 | 0 | $3,941.36 | $69,909 | $62,676 |
| Ferguson, First | C | 516 | 7 | 62 | 310 | 230 | 250 | 253 | $51,894.12 | $869,902 | $720,439 |
| Festus, Charter | C | 165 | 4 | 2 | 65 | 50 | 0 | 0 | $3,918.00 | $75,087 | $0.00 |
| Festus, Faith | C | 917 | 14 | 37 | 427 | 291 | 287 | 120 | $39,000.00 | $794,599 | $729,249 |
| Festus, New Testament | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,474.93 | $0.00 | $0.00 |
| Fletcher, Oak Grove | C | 219 | 6 | 0 | 20 | 7 | 0 | 24 | $686.71 | $21,968 | $20,989 |
| Florissant, Cross Keys | C | 215 | 1 | 2 | 80 | 55 | 31 | 1 | $20,062.07 | $315,607 | $272,722 |
| Florissant, Florissant Valley | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $13,084.53 | $0.00 | $0.00 |
| Florissant, North Church | C | 85 | 7 | 0 | 65 | 0 | 0 | 0 | $600.00 | $104,693 | $104,693 |

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| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS | | Worship Attendance | SUNDAY SCHOOL | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Florissant, Park | C | 135 | 1 | 3 | 51 | 47 | 0 | 0 | $9,211.60 | $192,095 | $185,160 |
| Florissant, Parker Road | C | 705 | 1 | 8 | 83 | 71 | 88 | 199 | $26,429.72 | $279,415 | $236,400 |
| Florissant, Salem | C | 282 | 0 | 2 | 43 | 35 | 43 | 110 | $3,759.69 | $118,616 | $111,103 |
| Foley, Foley | C | 320 | 0 | 0 | 35 | 24 | 55 | 0 | $2,467.96 | $64,948 | $58,106 |
| Foristell, Peine Ridge | C | 115 | 7 | 0 | 230 | 215 | 0 | 108 | $9,936.00 | $432,590 | $0.00 |
| Gerald, First | C | 290 | 1 | 0 | 35 | 15 | 0 | 0 | $1,192.64 | $44,923 | $44,923 |
| Gerald, New Friendship | C | 36 | 1 | 0 | 30 | 20 | 0 | 0 | $770.59 | $30,875 | $29,465 |
| Gray Summit, First | C | 418 | 3 | 3 | 80 | 56 | 40 | 113 | $8,829.35 | $219,725 | $133,290 |
| Hawk Point, Hawk Point | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $306.00 | $0.00 | $0.00 |
| Hazelwood, Christian Light | M | 35 | 4 | 6 | 22 | 5 | 11 | 15 | $25.00 | $2,000 | $1,000 |
| Hazelwood, Hazelwood | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $40,427.15 | $0.00 | $0.00 |
| Hazelwood, Villebrook | C | 327 | 1 | 2 | 39 | 26 | 36 | 0 | $7,110.28 | $99,203 | $2,828 |
| Herculaneum-Pevely, First | C | 900 | 3 | 22 | 160 | 90 | 105 | 0 | $7,454.75 | $269,194 | $230,936 |
| High Ridge, Fellowship | C | 333 | 8 | 9 | 159 | 91 | 100 | 28 | $15,013.00 | $539,557 | $407,146 |
| Hillsboro, First | C | 695 | 5 | 3 | 60 | 29 | 0 | 1 | $5,481.07 | $154,488 | $114,233 |
| Hillsboro, Highland | C | 230 | 9 | 5 | 89 | 55 | 106 | 37 | $1,925.00 | $135,566 | $123,083 |
| Hillsboro, New Beginnings | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,525.26 | $0.00 | $0.00 |
| Hillsboro, Pilgrims Rest | C | 259 | 6 | 2 | 73 | 48 | 71 | 39 | $7,556.75 | $134,408 | $81,879 |
| Hillsboro, Raintree | C | 92 | 10 | 10 | 63 | 103 | 85 | 80 | $5,826.96 | $124,141 | $95,303 |
| Hillsboro, Sandy | C | 494 | 12 | 4 | 62 | 66 | 54 | 51 | $10,458.12 | $151,359 | $144,662 |
| Horine, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,520.00 | $0.00 | $0.00 |
| House Springs, First | C | 546 | 5 | 5 | 97 | 80 | 0 | 21 | $15,493.94 | $31,793 | $220,450 |
| House Springs, Harmony | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $600.00 | $0.00 | $0.00 |
| Imperial, Encounter | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Imperial, Jefferson Heights | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,785.17 | $0.00 | $0.00 |
| Imperial, Valley View | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $250.00 | $0.00 | $0.00 |
| Jonesburg, Oak Grove | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,240.40 | $0.00 | $0.00 |
| Kirkwood, Geyer Road | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $31,638.39 | $0.00 | $0.00 |
| Lake St Louis, First | C | 1071 | 22 | 39 | 236 | 186 | 0 | 0 | $37,629.39 | $0.00 | $0.00 |
| Leslie, Evergreen | C | 71 | 0 | 2 | 37 | 19 | 0 | 2 | $2,864.68 | $61,132 | $58,031 |
| Lonedell, Oak Grove | C | 200 | 1 | 0 | 35 | 20 | 40 | 6 | $6,547.44 | $84,000 | $79,000 |
| Lonedell, Prospect | C | 205 | 7 | 4 | 70 | 65 | 86 | 0 | $5,604.00 | $110,794 | $106,108 |
| Lonedell, Virginia Mines | C | 18 | 0 | 1 | 13 | 0 | 0 | 0 | $300.00 | $12,402 | $8,807 |
| Maplewood, Maplewood | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $140.00 | $0.00 | $0.00 |
| Marthasville, Charrette | C | 129 | 2 | 4 | 45 | 30 | 58 | 36 | $3,255.83 | $90,477 | $73,512 |
| Maryland Heights, Dorsett Village | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $690.00 | $0.00 | $0.00 |
| Middletown, Middletown | C | 348 | 25 | 8 | 97 | 41 | 73 | 17 | $2,639.91 | $112,299 | $82,977 |
| Mineola, Mineola | C | 183 | 1 | 0 | 76 | 57 | 104 | 4 | $10,600.79 | $126,933 | $118,041 |
| Montgomery City, Faith | C | 60 | 2 | 0 | 51 | 32 | 43 | 0 | $6,908.68 | $77,651 | $71,105 |
| Montgomery City, First | C | 93 | 0 | 2 | 22 | 18 | 0 | 0 | $1,581.88 | $73,962 | $67,530 |
| Moscow Mills, First | C | 158 | 0 | 0 | 50 | 20 | 41 | 0 | $1,480.00 | $60,338 | $502,126 |
| Moscow Mills, NorthRoad | C | 279 | 29 | 0 | 510 | 375 | 0 | 2 | $26,467.89 | $615,294 | $440,306 |
| Murphy, First | C | 841 | 13 | 7 | 96 | 80 | 80 | 0 | $15,721.73 | $249,130 | $202,174 |
| New Florence, Liberty | C | 114 | 2 | 0 | 25 | 16 | 0 | 2 | $1,019.45 | $20,462 | $20 |
| New Florence, New Florence | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $6,878.11 | $0.00 | $0.00 |
| New Haven, Friendship | C | 14 | 3 | 2 | 14 | 13 | 0 | 0 | $958.35 | $6,936 | $6,936 |
| New Haven, Memorial | C | 474 | 6 | 10 | 229 | 106 | 136 | 33 | $12,186.22 | $511,900 | $394,794 |
| O'Fallon, Calvary | C | 60 | 1 | 1 | 45 | 22 | 44 | 0 | $1,188.29 | $57,579 | $54,974 |
| O'Fallon, Dardenne | C | 158 | 5 | 16 | 71 | 42 | 40 | 1 | $5,889.45 | $162,690 | $155,835 |
| O'Fallon, First | C | 3271 | 26 | 35 | 573 | 563 | 535 | 153 | $157,730.63 | $3,088,646 | $2,030,346 |
| O'Fallon, Lifepoint Church | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $509.25 | $0.00 | $0.00 |
| O'Fallon, Oasis | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,656.37 | $0.00 | $0.00 |
| O'Fallon, Pueblo De Dios | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $31.80 | $0.00 | $0.00 |
| O'Fallon, Summit | M | 350 | 8 | 25 | 284 | 252 | 0 | 175 | $1,000.00 | $806,000 | $715,000 |
| O'Fallon, Summit Iglesia | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $219.00 | $0.00 | $0.00 |
| O'Fallon, Two Rivers | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Pacific, Pacific | C | 304 | 2 | 1 | 90 | 70 | 90 | 10 | $1,500.00 | $171,918 | $155,397 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Richwoods, Crossroads | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Robertsville, Calvey | C | 62 | 0 | 0 | 23 | 10 | 16 | 5 | $1,641.28 | $21,608 | $21,608 |
| Robertsville, Shiloh | C | 125 | 13 | 5 | 75 | 92 | 0 | 12 | $10,999.45 | $122,122 | $104,907 |
| Silex, Mill Creek | C | 127 | 0 | 7 | 40 | 35 | 65 | 91 | $2,106.00 | $73,221 | $67,070 |
| Silex, Olney | C | 49 | 0 | 0 | 25 | 11 | 26 | 2 | $3,098.44 | $44,686 | $35,136 |
| St Ann, El Faro | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,981.00 | $0.00 | $0.00 |
| St Ann, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,763.26 | $0.00 | $0.00 |
| St Charles, Bethesda | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,104.67 | $0.00 | $0.00 |
| St Charles, Bogey Hills | C | 160 | 7 | 3 | 75 | 80 | 82 | 25 | $9,687.00 | $149,354 | $132,940 |
| St Charles, First | C | 3116 | 20 | 90 | 632 | 454 | 250 | 369 | $138,957.21 | $1,770,038 | $1,481,632 |
| St Charles, First Harvester | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $73,500.00 | $0.00 | $0.00 |
| St Charles, Highland View | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| St Charles, Jungs Station | C | 125 | 2 | 0 | 73 | 52 | 20 | 31 | $1,800.00 | $183,000 | $167,000 |
| St Charles, Orchard Farm | C | 165 | 0 | 1 | 23 | 11 | 0 | 0 | $300.00 | $42,719 | $37,929 |
| St Charles, Ridgecrest | C | 2018 | 6 | 15 | 365 | 290 | 225 | 217 | $72,881.88 | $1,298,283 | $832,084 |
| St Clair, Anaconda | C | 28 | 3 | 0 | 24 | 13 | 0 | 10 | $596.49 | $7,217 | $7,217 |
| St Clair, Duly | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $300.00 | $0.00 | $0.00 |
| St Clair, First | C | 854 | 6 | 7 | 100 | 82 | 82 | 90 | $6,515.41 | $180,224 | $167,392 |
| St Clair, Green Mound | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $510.00 | $0.00 | $0.00 |
| St Clair, St Clair Southern | C | 228 | 7 | 13 | 87 | 65 | 68 | 35 | $8,367.69 | $182,046 | $155,919 |
| St Louis, Affton | C | 250 | 6 | 0 | 100 | 55 | 45 | 79 | $8,127.57 | $0.00 | $144,000 |
| St Louis, Amazing Love | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| St Louis, Apostles | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,501.09 | $0.00 | $0.00 |
| St Louis, August Gate | C | 169 | 11 | 42 | 335 | 230 | 81 | 4 | $3,600.00 | $631,038 | $454,169 |
| St Louis, Bayless | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,101.78 | $0.00 | $0.00 |
| St Louis, Bellefontaine | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $814.92 | $0.00 | $0.00 |
| St Louis, Beth-El | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| St Louis, Bevo | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,770.00 | $0.00 | $0.00 |
| St Louis, Canaan | C | 2108 | 14 | 46 | 558 | 423 | 388 | 359 | $94,199.18 | $2,569,633 | $1,281,974 |
| St Louis, Carondelet | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,251.07 | $0.00 | $0.00 |
| St Louis, Celebration Grace | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $90.00 | $0.00 | $0.00 |
| St Louis, Christ Deliverance | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $200.00 | $0.00 | $0.00 |
| St Louis, Compton Heights | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $335.00 | $0.00 | $0.00 |
| St Louis, Concord | C | 2133 | 20 | 33 | 453 | 397 | 395 | 150 | $12,900.00 | $1,330,571 | $1,245,500 |
| St Louis, Faith | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $721.50 | $0.00 | $0.00 |
| St Louis, Filipino-American | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $240.00 | $0.00 | $0.00 |
| St Louis, First Crestwood | C | 190 | 3 | 1 | 120 | 105 | 122 | 329 | $32,522.77 | $373,875 | $357,699 |
| St Louis, First Oakville | C | 372 | 4 | 14 | 98 | 70 | 98 | 30 | $25,049.69 | $288,855 | $251,504 |
| St Louis, First Saint John | C | 638 | 0 | 1 | 93 | 72 | 0 | 0 | $16,154.00 | $489,281 | $238,333 |
| St Louis, Friendship Deaf | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $140.00 | $0.00 | $0.00 |
| St Louis, Garden | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,600.00 | $0.00 | $0.00 |
| St Louis, Gateway Southern | C | 35 | 0 | 0 | 12 | 12 | 0 | 0 | $379.74 | $9,600 | $9,600 |
| St Louis, Groves | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $7,186.23 | $0.00 | $0.00 |
| St Louis, Have Bible | C | 623 | 51 | 0 | 725 | 85 | 0 | 0 | $7,236.50 | $554,550 | $554,550 |
| St Louis, Heartland | C | 76 | 1 | 0 | 69 | 35 | 0 | 15 | $0.00 | $107,460 | $94,647 |
| St Louis, Heavenly Bread | C | 40 | 2 | 2 | 20 | 12 | 0 | 0 | $2,100.00 | $28,820 | $28,820 |
| St Louis, Jewel | C | 25 | 1 | 5 | 23 | 10 | 60 | 0 | $100.00 | $0.00 | $0.00 |
| St Louis, Journey | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| St Louis, Lindenwood | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $120.00 | $0.00 | $0.00 |
| St Louis, New St Louis Park | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $480.00 | $0.00 | $0.00 |
| St Louis, Oak Hill | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,847.96 | $0.00 | $0.00 |
| St Louis, Parkway | C | 911 | 5 | 19 | 408 | 308 | 287 | 472 | $130,480.22 | $1,631,208 | $1,234,237 |
| St Louis, Pine Lawn | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $695.00 | $0.00 | $0.00 |
| St Louis, Providence | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $800.00 | $0.00 | $0.00 |
| St Louis, Refuge | M | 120 | 4 | 4 | 56 | 18 | 0 | 25 | $1,667.86 | $82,931 | $81,782 |
| St Louis, Riverview Gardens | C | 50 | 0 | 0 | 15 | 25 | 0 | 2 | $1,065.52 | $32,711 | $27,922 |
| St Louis, Roc Ministries | C | 134 | 3 | 0 | 85 | 75 | 0 | 85 | $16,232.00 | $188,496 | $161,721 |
| St Louis, Rock Mid County | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $6,964.31 | $0.00 | $0.00 |
| St Louis, South County | C | 927 | 6 | 32 | 414 | 290 | 88 | 270 | $40,216.42 | $1,475,519 | $966,451 |

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS: Total Baptisms | ADDITIONS: Other Additions | Worship Attendance | SUNDAY SCHOOL: Sunday School Average Attendance | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| St Louis, Third | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| St Louis, Tower Grove | C | 345 | 9 | 10 | 220 | 187 | 15 | 50 | $3,600.00 | $750,045 | $537,767 |
| St Peters, First | C | 463 | 6 | 12 | 157 | 108 | 148 | 0 | $3,600.00 | $614,434 | $547,092 |
| St Peters, Oakridge | C | 305 | 4 | 8 | 125 | 101 | 130 | 151 | $9,000.00 | $233,816 | $195,149 |
| St Peters, St Louis Chinese | C | 153 | 0 | 0 | 39 | 25 | 0 | 0 | $1,200.00 | $0.00 | $0.00 |
| St Peters, Willott Road | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $200.00 | $0.00 | $0.00 |
| Sullivan, New Chapel Hill | C | 52 | 5 | 0 | 23 | 10 | 32 | 0 | $754.40 | $14,228 | $14,228 |
| Sullivan, New Hope | C | 359 | 6 | 0 | 75 | 45 | 54 | 0 | $9,736.75 | $131,481 | $120,318 |
| Sullivan, Spring Bluff | C | 46 | 3 | 0 | 30 | 26 | 50 | 10 | $3,604.70 | $32,226 | $32,226 |
| Sullivan, Temple | C | 513 | 12 | 6 | 300 | 290 | 147 | 131 | $44,000.00 | $822,540 | $478,876 |
| Sullivan, True Vine | C | 80 | 6 | 4 | 53 | 38 | 0 | 30 | $503.26 | $42,543 | $37,880 |
| Troy, Credence | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,675.00 | $0.00 | $0.00 |
| Troy, First | C | 1255 | 8 | 20 | 522 | 359 | 339 | 22 | $76,640.00 | $201,971 | $1,169,320 |
| Troy, Sulphur Lick | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $240.00 | $0.00 | $0.00 |
| Union, Compass | C | 16 | 4 | 4 | 59 | 10 | 49 | 139 | $5,629.79 | $96,611 | $95,371 |
| Union, First | C | 94 | 1 | 1 | 110 | 95 | 75 | 106 | $18,659.23 | $236,562 | $141,423 |
| Union, Grace | C | 150 | 1 | 0 | 49 | 28 | 0 | 0 | $4,863.15 | $81,544 | $76,432 |
| Union, Lighthouse | C | 50 | 2 | 2 | 30 | 15 | 0 | 0 | $679.55 | $15,443 | $15,443 |
| Union, Outreach | C | 263 | 1 | 3 | 28 | 19 | 0 | 4 | $1,063.68 | $44,830 | $44,258 |
| University City, Bible Way | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $517.50 | $0.00 | $0.00 |
| University City, Gate | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $9,877.15 | $0.00 | $0.00 |
| Valley Park, Meramec Valley | C | 189 | 3 | 2 | 35 | 26 | 79 | 0 | $3,316.68 | $61,271 | $45,707 |
| Victoria, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $245.00 | $0.00 | $0.00 |
| Villa Ridge, First | C | 1210 | 30 | 64 | 748 | 401 | 186 | 133 | $22,180.00 | $1,390,294 | $877,319 |
| Villa Ridge, Rose Hill | C | 112 | 15 | 10 | 53 | 30 | 30 | 0 | $225.00 | $25,000 | $19,000 |
| Warrenton, Fellowship | C | 610 | 12 | 20 | 265 | 180 | 100 | 35 | $33,619.85 | $325,057 | $293,268 |
| Warrenton, The Way | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,300.00 | $0.00 | $0.00 |
| Warrenton, Warrenton | C | 206 | 0 | 0 | 70 | 70 | 67 | 0 | $2,404.99 | $136,073 | $131,744 |
| Washington, Faith | C | 288 | 8 | 20 | 199 | 157 | 0 | 116 | $18,628.67 | $302,427 | $275,163 |
| Washington, First | C | 270 | 13 | 20 | 240 | 153 | 268 | 95 | $16,231.00 | $476,825 | $439,528 |
| Washington, Great Commission | C | 35 | 2 | 8 | 25 | 21 | 0 | 0 | $1,546.15 | $47,718 | $28,296 |
| Wellsville, First | C | 51 | 0 | 0 | 20 | 19 | 37 | 5 | $1,157.30 | $50,216 | $37,615 |
| Wellsville, Hopewell | C | 170 | 4 | 2 | 46 | 64 | 53 | 15 | $7,350.00 | $110,980 | $101,928 |
| Wentzville, Christian Family | C | 9 | 0 | 0 | 12 | 12 | 0 | 0 | $400.00 | $28,688 | $25,968 |
| Wentzville, CrossHaven | C | 293 | 8 | 51 | 243 | 150 | 0 | 0 | $4,620.00 | $383,229 | $383,229 |
| Wentzville, Crosspointe | C | 45 | 6 | 39 | 75 | 40 | 0 | 40 | $4,663.87 | $105,370 | $100,259 |
| Wentzville, First | C | 548 | 25 | 29 | 590 | 373 | 443 | 40 | $36,164.04 | $1,891,002 | $1,463,493 |
| Wentzville, Red Tree | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,047.71 | $0.00 | $0.00 |
| Wentzville, RiverOaks | C | 0 | 8 | 0 | 150 | 50 | 0 | 0 | $1,800.00 | $0.00 | $0.00 |
| Whiteside, Whiteside | C | 50 | 0 | 0 | 24 | 10 | 35 | 0 | $6,751.57 | $39,915 | $31,446 |
| Wildwood, Life Pointe | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $10,157.14 | $0.00 | $0.00 |
| Wildwood, West County | C | 175 | 10 | 0 | 175 | 105 | 145 | 17 | $2,633.50 | $1,011,793 | $840,314 |
| Winfield, First | C | 418 | 4 | 5 | 128 | 144 | 130 | 216 | $23,038.71 | $226,421 | $191,950 |
| Winfield, New Salem | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,247.78 | $0.00 | $0.00 |
| Woodson Terrace, Family Life | C | 10 | 1 | 7 | 30 | 30 | 0 | 100 | $1,678.00 | $18,000 | $18,000 |
| Wright City, First | C | 109 | 9 | 2 | 90 | 65 | 53 | 47 | $13,034.87 | $158,639 | $146,674 |
| **Total** | | **59,483** | **1,000** | **1,379** | **21,556** | **15,112** | **275,972** | **8,165** | **$2,333,827** | **$48,616,451** | **$39,848,913** |

# Northeast Region

Associations include: Bethel, Crossroads, Monroe, Mt Salem-Wyaconda, Mt Zion, Pleasant Grove, Salt River, Thousand Hills

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Alexandria, Alexandria | C | 42 | 0 | 0 | 18 | 12 | 18 | 84 | $3,276.40 | $54,247 | $35,340 |
| Anabel, Ten Mile | C | 47 | 0 | 0 | 20 | 16 | 0 | 0 | $378.00 | $20,649 | $19,254 |
| Arbela, Arbela | C | 35 | 0 | 2 | 10 | 9 | 0 | 0 | $766.95 | $18,671 | $17,671 |
| Armstrong, Armstrong | C | 124 | 0 | 0 | 25 | 22 | 32 | 10 | $2,587.59 | $24,971 | $24,614 |
| Atlanta, Chariton Ridge | C | 46 | 0 | 0 | 35 | 20 | 0 | 0 | $1,736.25 | $48,458 | $43,591 |
| Atlanta, First | C | 337 | 3 | 3 | 70 | 65 | 0 | 49 | $12,000.00 | $141,807 | $132,435 |
| Atlanta, Mt Tabor | C | 103 | 0 | 0 | 14 | 14 | 16 | 0 | $3,007.06 | $29,100 | $29,100 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Bevier, Bevier | C | 508 | 7 | 27 | 160 | 112 | 39 | 16 | $10,018.62 | $149,868 | $149,868 |
| Bowling Green, Cyrene | C | 70 | 0 | 0 | 18 | 11 | 0 | 0 | $1,500.00 | $41,635 | $30,033 |
| Bowling Green, Eastern Mo Cowboy | C | 60 | 5 | 100 | 135 | 10 | 0 | 9324 | $754.84 | $46,928 | $42,878 |
| Bowling Green, Edgewood | C | 208 | 4 | 5 | 78 | 62 | 78 | 8 | $8,400.00 | $174,715 | $152,366 |
| Bowling Green, Friendship | C | 83 | 0 | 0 | 12 | 9 | 0 | 0 | $485.53 | $24,021 | $23,956 |
| Bowling Green, Immanuel | C | 88 | 1 | 0 | 25 | 11 | 0 | 30 | $2,232.51 | $34,264 | $29,603 |
| Bowling Green, Indian Creek | C | 54 | 0 | 0 | 23 | 22 | 0 | 80 | $5,174.42 | $37,414 | $37,414 |
| Bowling Green, Mt Zion | C | 106 | 3 | 1 | 45 | 22 | 48 | 7 | $3,591.30 | $45,330 | $45,330 |
| Bowling Green, Peno | C | 110 | 9 | 2 | 40 | 30 | 63 | 100 | $1,123.49 | $25,661 | $25,225 |
| Bowling Green, Second | C | 622 | 2 | 15 | 200 | 143 | 156 | 148 | $30,952.09 | $346,221 | $370,676 |
| Brunswick, Brunswick | C | 48 | 0 | 3 | 33 | 33 | 63 | 10 | $2,615.43 | $40,431 | $40,431 |
| Cairo, Cairo Baptist | C | 380 | 3 | 4 | 90 | 55 | 63 | 6 | $5,497.06 | $133,373 | $113,373 |
| Callao, Kaseyville | C | 186 | 3 | 0 | 23 | 30 | 0 | 0 | $1,413.94 | $0.00 | $0.00 |
| Canton, First | C | 340 | 2 | 3 | 126 | 72 | 90 | 18 | $8,063.63 | $205,641 | $200,676 |
| Canton, Ten Mile | C | 41 | 0 | 0 | 19 | 9 | 0 | 12 | $3,920.99 | $33,253 | $33,253 |
| Canton, Wyaconda | C | 43 | 0 | 0 | 30 | 30 | 0 | 10 | $525.00 | $39,792 | $30,630 |
| Center, Center Baptist | C | 348 | 1 | 4 | 115 | 90 | 86 | 100 | $17,055.52 | $218,640 | $204,530 |
| Center, Salem | C | 298 | 5 | 1 | 90 | 41 | 0 | 53 | $4,586.18 | $72,687 | $69,886 |
| Centralia, Cornerstone | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $357.65 | $0.00 | $0.00 |
| Centralia, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $35,166.68 | $0.00 | $0.00 |
| Clarence, First | C | 20 | 1 | 0 | 10 | 7 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Clarence, Union Grove | C | 5 | 0 | 0 | 2 | 0 | 0 | 0 | $150.00 | $4,444 | $0.00 |
| Clark, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,722.00 | $0.00 | $0.00 |
| Clark, Perche | C | 231 | 2 | 2 | 75 | 101 | 88 | 43 | $7,858.55 | $119,029 | $78,499 |
| Clarksville, Dover | C | 99 | 0 | 0 | 13 | 13 | 0 | 0 | $1,072.93 | $27,194 | $27,174 |
| Clarksville, First | C | 91 | 1 | 0 | 7 | 6 | 0 | 0 | $0.00 | $2,034 | $2,034 |
| Clarksville, Ramsey Creek | C | 341 | 4 | 19 | 117 | 88 | 47 | 81 | $28,910.30 | $274,046 | $233,726 |
| Clifton Hill, Clifton Hill | C | 161 | 0 | 0 | 35 | 28 | 40 | 0 | $6,320.02 | $47,625 | $47,625 |
| Coatsville, Coatsville | C | 0 | 1 | 0 | 12 | 8 | 12 | 0 | $100.00 | $0.00 | $7,983 |
| Columbia, Midway Heights | C | 272 | 5 | 1 | 72 | 61 | 132 | 116 | $7,611.69 | $304,112 | $219,772 |
| Curryville, Curryville | C | 169 | 1 | 1 | 45 | 36 | 56 | 0 | $7,569.98 | $69,075 | $67,871 |
| Curryville, Elm Grove | C | 193 | 5 | 0 | 56 | 42 | 0 | 42 | $1,133.33 | $33,475 | $30,159 |
| Downing, First | C | 124 | 0 | 0 | 20 | 0 | 0 | 0 | $2,937.78 | $33,899 | $26,549 |
| Durham, Durham | C | 175 | 4 | 2 | 56 | 47 | 72 | 30 | $8,231.17 | $90,009 | $81,986 |
| Edina, First | C | 15 | 0 | 0 | 17 | 12 | 0 | 29 | $495.62 | $21,795 | $168,650 |
| Elmer, Elmer | C | 101 | 1 | 0 | 20 | 17 | 66 | 0 | $2,929.00 | $30,837 | $28,462 |
| Elsberry, God's House | C | 20 | 1 | 19 | 25 | 15 | 0 | 12 | $1,400.00 | $25,000 | $25,000 |
| Eolia, Eolia | C | 183 | 5 | 8 | 30 | 18 | 38 | 159 | $2,356.23 | $61,903 | $49,992 |
| Ewing, First | C | 396 | 2 | 2 | 90 | 74 | 124 | 19 | $18,156.90 | $226,284 | $204,080 |
| Ewing, Mount Olivet | C | 27 | 3 | 0 | 20 | 20 | 40 | 7 | $1,085.17 | $18,771 | $17,931 |
| Ewing, Nelsonville | C | 48 | 0 | 0 | 45 | 15 | 0 | 8 | $4,935.68 | $53,164 | $49,754 |
| Excello, Woodville | C | 106 | 1 | 1 | 60 | 28 | 34 | 0 | $50.00 | $0.00 | $0.00 |
| Fayette, First | C | 98 | 1 | 3 | 63 | 51 | 45 | 58 | $9,989.50 | $111,321 | $100,377 |
| Fayette, Hillside | C | 43 | 1 | 1 | 54 | 35 | 9 | 12 | $750.00 | $78,364 | $74,975 |
| Frankford, Adiel | C | 118 | 1 | 0 | 45 | 22 | 0 | 1 | $0.00 | $29,437 | $22,187 |
| Frankford, Frankford | C | 63 | 0 | 0 | 11 | 6 | 0 | 0 | $1,000.78 | $9,647 | $9,348 |
| Glasgow, First | C | 70 | 0 | 0 | 16 | 16 | 40 | 0 | $1,711.18 | $28,142 | $26,640 |
| Glasgow, Lisbon | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $220.00 | $0.00 | $0.00 |
| Gorin, Pleasant Grove | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $50.00 | $0.00 | $0.00 |
| Green City, First | C | 318 | 5 | 2 | 65 | 49 | 60 | 0 | $5,534.88 | $125,782 | $118,639 |
| Green City, Yellow Creek | C | 45 | 0 | 0 | 28 | 26 | 19 | 0 | $2,186.00 | $27,077 | $24,343 |
| Greentop, Greentop | C | 28 | 1 | 6 | 17 | 39 | 54 | 0 | $499.00 | $11,696 | $201 |
| Hallsville, Hallsville | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $6,000.00 | $0.00 | $0.00 |
| Hannibal, Antioch | C | 342 | 5 | 3 | 65 | 56 | 85 | 1 | $1,576.66 | $79,000 | $59,000 |
| Hannibal, Believers | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $500.00 | $0.00 | $0.00 |
| Hannibal, Calvary | C | 355 | 16 | 26 | 357 | 240 | 236 | 78 | $69,297.75 | $1,363,970 | $668,210 |
| Hannibal, Cornerstone | C | 67 | 4 | 7 | 60 | 50 | 0 | 17 | $250.00 | $0.00 | $0.00 |
| Hannibal, Fifth Street | C | 90 | 1 | 0 | 65 | 55 | 75 | 18 | $5,556.67 | $169,557 | $151,091 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Hannibal, Immanuel | C | 877 | 2 | 10 | 196 | 151 | 166 | 337 | $28,359.65 | $578,498 | $481,539 |
| Hannibal, Living Way | C | 40 | 0 | 3 | 25 | 14 | 0 | 1000 | $100.00 | $24,560 | $17,396 |
| Hannibal, Prince Avenue | C | 124 | 1 | 2 | 77 | 50 | 60 | 39 | $4,841.11 | $118,661 | $103,218 |
| Hannibal, Solid Rock | C | 100 | 0 | 0 | 15 | 0 | 0 | 1 | $982.53 | $8,899 | $8,899 |
| Hannibal, South Side | C | 222 | 5 | 15 | 107 | 66 | 93 | 37 | $3,659.79 | $101,607 | $95,585 |
| Hannibal, Spanish Mission | M | 3 | 1 | 0 | 14 | 0 | 0 | 2 | $110.00 | $1,650 | $1,650 |
| Harrisburg, Harrisburg | C | 80 | 1 | 0 | 21 | 21 | 0 | 0 | $2,000.00 | $39,064 | $35,844 |
| Higbee, Higbee | C | 327 | 2 | 1 | 34 | 20 | 67 | 0 | $785.00 | $44,741 | $40,068 |
| Hunnewell, Mission | C | 77 | 5 | 2 | 45 | 33 | 37 | 0 | $4,260.15 | $36,513 | $33,484 |
| Hunnewell, Prairie View | C | 111 | 2 | 0 | 65 | 38 | 51 | 0 | $7,042.00 | $79,098 | $71,810 |
| Huntsville, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $27,408.00 | $0.00 | $0.00 |
| Huntsville, Mt Shiloh | C | 192 | 4 | 2 | 62 | 30 | 49 | 2 | $6,487.78 | $71,647 | $67,900 |
| Huntsville, Pleasant Hill | C | 92 | 0 | 1 | 11 | 3 | 0 | 0 | $10.00 | $14,607 | $14,591 |
| Hurdland, First | C | 63 | 0 | 0 | 20 | 16 | 0 | 30 | $1,298.10 | $23,947 | $21,583 |
| Jacksonville, Mt Salem | C | 55 | 0 | 0 | 22 | 18 | 24 | 0 | $225.00 | $0.00 | $26,091 |
| Kahoka, Cedar Grove | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $835.00 | $0.00 | $0.00 |
| Kahoka, First | C | 3750 | 7 | 2 | 83 | 35 | 107 | 1 | $3,043.67 | $169,168 | $145,977 |
| Keytesville, First | C | 264 | 1 | 0 | 18 | 8 | 29 | 1 | $131.04 | $20,926 | $16,731 |
| Keytesville, Musselfork | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Kirksville, Fellowship | C | 257 | 12 | 2 | 130 | 73 | 49 | 49 | $2,104.00 | $113,372 | $101,938 |
| Kirksville, First | C | 226 | 12 | 25 | 200 | 100 | 50 | 200 | $36,386.14 | $300,000 | $372,589 |
| Kirksville, Hamilton Street | C | 546 | 9 | 16 | 226 | 149 | 107 | 15 | $22,128.39 | $382,522 | $328,371 |
| Kirksville, Rehoboth | C | 78 | 1 | 7 | 125 | 80 | 0 | 56 | $1,440.00 | $12,275 | $2,280 |
| Kirksville, Sugar Creek | C | 40 | 0 | 0 | 30 | 0 | 11 | 0 | $250.00 | $0.00 | $0.00 |
| Knox City, Knox City | C | 60 | 0 | 3 | 21 | 14 | 42 | 28 | $2,735.00 | $36,904 | $33,983 |
| La Belle, First | C | 152 | 0 | 1 | 25 | 16 | 21 | 11 | $1,874.39 | $47,539 | $29,378 |
| La Grange, Dover | C | 125 | 0 | 2 | 14 | 10 | 31 | 45 | $5,306.89 | $54,681 | $51,119 |
| La Grange, First | C | 200 | 0 | 1 | 30 | 31 | 42 | 0 | $2,909.11 | $61,152 | $53,528 |
| La Plata, First | C | 608 | 2 | 2 | 100 | 78 | 133 | 88 | $12,316.32 | $181,266 | $87,179 |
| Lancaster, Lancaster | C | 219 | 0 | 0 | 46 | 27 | 47 | 7 | $6,629.95 | $137,789 | $120,442 |
| Lentner, Oak Ridge | C | 30 | 0 | 0 | 15 | 0 | 0 | 0 | $136.72 | $13,672 | $12,722 |
| Lewistown, First | C | 330 | 8 | 1 | 75 | 40 | 52 | 31 | $11,031.13 | $118,480 | $102,685 |
| Louisiana, First | C | 137 | 1 | 4 | 87 | 76 | 80 | 25 | $17,180.24 | $256,901 | $206,659 |
| Louisiana, Grassy Creek | C | 140 | 0 | 0 | 25 | 12 | 0 | 23 | $3,452.00 | $34,575 | $32,197 |
| Louisiana, Noix Creek | C | 24 | 0 | 3 | 20 | 10 | 0 | 3 | $1,073.00 | $28,829 | $27,447 |
| Louisiana, Riverside | M | 12 | 0 | 0 | 10 | 9 | 0 | 0 | $0.00 | $0.00 | $2,000 |
| Luray, Luray | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Macon, First | C | 1028 | 9 | 0 | 377 | 274 | 210 | 182 | $36,334.32 | $862,574 | $738,855 |
| Macon, Friendship | C | 127 | 0 | 0 | 19 | 7 | 0 | 1365 | $1,468.00 | $30,160 | $28,800 |
| Macon, Open Arms | C | 106 | 2 | 2 | 50 | 53 | 73 | 6 | $2,357.68 | $47,374 | $47,374 |
| Madison, Madison | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $550.00 | $0.00 | $0.00 |
| Madison, Oak Grove | C | 82 | 9 | 1 | 49 | 28 | 60 | 0 | $766.24 | $35,521 | $34,891 |
| Madison, Pleasant Green | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,561.22 | $0.00 | $0.00 |
| Maywood, Emerson | C | 114 | 1 | 0 | 27 | 26 | 76 | 0 | $1,373.73 | $59,750 | $44,000 |
| Maywood, South Union | C | 138 | 0 | 0 | 33 | 5 | 0 | 10 | $5,198.46 | $59,167 | $58,898 |
| Memphis, First | C | 372 | 1 | 5 | 99 | 135 | 50 | 56 | $23,204.44 | $204,049 | $153,591 |
| Memphis, Richland | C | 176 | 0 | 0 | 27 | 25 | 33 | 0 | $433.70 | $33,452 | $33,452 |
| Milan, First | C | 525 | 1 | 2 | 64 | 31 | 96 | 31 | $3,055.25 | $117,942 | $103,519 |
| Milan, Primera Iglesia | C | 27 | 5 | 0 | 16 | 7 | 0 | 2 | $115.00 | $7,300 | $7,200 |
| Moberly, Carpenter Street | C | 864 | 6 | 14 | 164 | 119 | 135 | 185 | $30,453.85 | $373,725 | $336,945 |
| Moberly, First | C | 407 | 14 | 2 | 131 | 70 | 75 | 15 | $8,643.35 | $190,880 | $145,811 |
| Moberly, Immanuel | C | 265 | 4 | 0 | 60 | 33 | 70 | 0 | $6,820.89 | $108,021 | $98,143 |
| Moberly, North Park | C | 402 | 3 | 8 | 176 | 175 | 124 | 34 | $10,950.99 | $260,960 | $219,589 |
| Monroe City, First | C | 480 | 13 | 1 | 100 | 75 | 54 | 50 | $33,053.16 | $259,517 | $232,143 |
| Monroe City, New Oakland | C | 83 | 5 | 1 | 43 | 30 | 0 | 9 | $2,000.00 | $51,424 | $50,859 |
| Monroe City, Warren | C | 41 | 0 | 0 | 14 | 14 | 0 | 0 | $176.00 | $15,790 | $15,430 |
| Neeper, South Wyaconda | C | 20 | 0 | 0 | 12 | 8 | 0 | 0 | $540.00 | $32,284 | $27,834 |
| New Franklin, First | C | 173 | 3 | 1 | 58 | 33 | 0 | 40 | $5,559.00 | $107,229 | $0.00 |
| New Hartford, New Hartford | C | 81 | 1 | 0 | 45 | 25 | 55 | 8 | $1,512.79 | $33,030 | $32,500 |

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS: Total Baptisms | ADDITIONS: Other Additions | Worship Attendance | SUNDAY SCHOOL: Sunday School Average Attendance | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| New London, First | C | 469 | 5 | 3 | 143 | 120 | 119 | 138 | $10,355.84 | $256,266 | $235,988 |
| Novinger, First | C | 45 | 1 | 0 | 30 | 22 | 27 | 0 | $100.00 | $17,398 | $17,398 |
| Novinger, Pure Air | C | 91 | 0 | 2 | 21 | 14 | 24 | 30 | $2,223.24 | $23,674 | $22,679 |
| Palmyra, Bethel | C | 15 | 2 | 2 | 15 | 15 | 0 | 1 | $740.00 | $0.00 | $0.00 |
| Palmyra, First | C | 728 | 0 | 3 | 103 | 76 | 0 | 3 | $20,489.26 | $262,538 | $201,882 |
| Palmyra, Little Union | C | 28 | 2 | 0 | 19 | 19 | 0 | 8870 | $100.00 | $33,471 | $33,471 |
| Palmyra, Providence | C | 175 | 1 | 0 | 35 | 25 | 31 | 42 | $1,542.62 | $39,800 | $37,500 |
| Paris, First | C | 537 | 3 | 3 | 125 | 100 | 148 | 111 | $20,382.08 | $264,774 | $214,784 |
| Paris, Mt Airy | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Philadelphia, Bethany | C | 40 | 3 | 0 | 28 | 0 | 0 | 0 | $50.00 | $18,387 | $225 |
| Pollock, Fairview | C | 25 | 0 | 0 | 11 | 6 | 0 | 0 | $360.00 | $0.00 | $0.00 |
| Queen City, First | C | 277 | 4 | 2 | 45 | 24 | 73 | 100 | $1,375.00 | $54,924 | $47,390 |
| Renick, Renick | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $457.15 | $0.00 | $0.00 |
| Rutledge, Colony | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $75.00 | $0.00 | $0.00 |
| Rutledge, Harmony Grove | C | 24 | 2 | 0 | 10 | 10 | 3 | 0 | $10.00 | $0.00 | $0.00 |
| Rutledge, Rutledge | C | 0 | 0 | 2 | 14 | 0 | 0 | 0 | $10.00 | $0.00 | $0.00 |
| Salisbury, First | C | 341 | 5 | 8 | 141 | 102 | 110 | 23 | $17,312.62 | $249,155 | $224,942 |
| Salisbury, Pleasant Woods | C | 45 | 1 | 2 | 30 | 21 | 0 | 0 | $300.00 | $37,783 | $900 |
| Shelbina, Crooked Creek | C | 71 | 1 | 2 | 35 | 20 | 16 | 10 | $1,000.00 | $0.00 | $0.00 |
| Shelbina, First | C | 179 | 1 | 1 | 93 | 88 | 116 | 7 | $25,593.99 | $309,719 | $246,579 |
| Shelbyville, First | C | 112 | 1 | 1 | 45 | 12 | 0 | 0 | $2,271.47 | $52,379 | $52,231 |
| Shelbyville, Mt Zion | C | 127 | 0 | 1 | 35 | 20 | 0 | 0 | $882.51 | $34,109 | $33,011 |
| Stoutsville, Stoutsville | C | 103 | 1 | 0 | 20 | 10 | 0 | 24 | $1,829.22 | $0.00 | $0.00 |
| Sturgeon, Sturgeon | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $13,788.99 | $0.00 | $0.00 |
| Unionville, Broadlawn | C | 217 | 0 | 8 | 72 | 48 | 73 | 32 | $5,283.04 | $77,891 | $70,066 |
| Unionville, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Unionville, Hartford | C | 60 | 0 | 7 | 45 | 30 | 45 | 16 | $2,290.00 | $32,792 | $14,340 |
| Unionville, Omaha | C | 319 | 10 | 3 | 105 | 53 | 78 | 15 | $2,000.00 | $80,654 | $71,774 |
| Vandalia, Spencer Creek | C | 110 | 1 | 0 | 75 | 60 | 28 | 1 | $3,834.38 | $99,941 | $98,334 |
| Wayland, Southern | C | 68 | 1 | 1 | 31 | 23 | 30 | 29 | $6,917.14 | $55,261 | $51,561 |
| Williamstown, Providence | C | 208 | 1 | 5 | 33 | 29 | 34 | 18 | $7,830.33 | $87,989 | $67,337 |
| Winigan, First | C | 143 | 0 | 0 | 30 | 25 | 0 | 0 | $4,319.17 | $53,770 | $43,392 |
| Worthington, Worthington | C | 127 | 3 | 0 | 25 | 16 | 36 | 0 | $1,464.00 | $32,943 | $30,686 |
| Wyaconda, First | C | 150 | 0 | 0 | 12 | 11 | 0 | 0 | $2,155.77 | $22,438 | $20,437 |
| Wyaconda, Liberty | C | 33 | 0 | 2 | 8 | 7 | 0 | 1 | $450.00 | $0.00 | $0.00 |
| **Total** | | **28,680** | **322** | **473** | **8,119** | **5,638** | **5,574** | **24,291** | **$932,889** | **$13,686,214** | **$11,518,015** |

# Northwest Region

Associations include: Harrison, Linn-Livingston, Misouri Valley, New Life, North Grand River, St Joseph

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency, Frazier | C | 607 | 16 | 16 | 232 | 169 | 144 | 24 | $3,584.00 | $381,399 | $328,391 |
| Albany, First | C | 643 | 12 | 21 | 182 | 117 | 170 | 465 | $7,269.40 | $293,632 | $207,001 |
| Allendale, Allendale | C | 150 | 9 | 3 | 50 | 35 | 48 | 10 | $8,174.78 | $69,500 | $69,500 |
| Berlin, Mt Moriah | C | 100 | 0 | 0 | 30 | 15 | 24 | 0 | $862.89 | $21,779 | $17,555 |
| Bethany, First | C | 732 | 10 | 6 | 170 | 142 | 119 | 2 | $21,036.03 | $270,318 | $235,304 |
| Bethany, Immanuel | C | 452 | 30 | 13 | 196 | 84 | 134 | 78 | $9,600.00 | $265,206 | $227,102 |
| Blythedale, Mt Pleasant | C | 24 | 0 | 0 | 12 | 10 | 0 | 4 | $1,713.40 | $18,357 | $17,143 |
| Bogard, Coloma | C | 216 | 4 | 5 | 27 | 45 | 42 | 0 | $2,371.00 | $63,482 | $56,915 |
| Bogard, First | C | 180 | 0 | 0 | 20 | 14 | 0 | 1500 | $100.00 | $34,927 | $32,686 |
| Bosworth, Bosworth | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,417.27 | $0.00 | $0.00 |
| Brookfield, Freedom | C | 100 | 0 | 4 | 45 | 30 | 2 | 0 | $0.00 | $42,000 | $38,500 |
| Brookfield, God's Garden | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,188.31 | $0.00 | $0.00 |
| Brookfield, Park | C | 346 | 17 | 4 | 196 | 107 | 180 | 22 | $1,299.10 | $3,215,930 | $282,514 |
| Browning, First | C | 217 | 0 | 0 | 45 | 27 | 48 | 10 | $824.40 | $0.00 | $0.00 |
| Bucklin, Pleasant Grove | C | 160 | 1 | 0 | 60 | 48 | 58 | 15 | $12,397.32 | $128,777 | $118,533 |
| Cainsville, First | C | 15 | 0 | 0 | 14 | 12 | 0 | 0 | $2,271.90 | $27,180 | $15,553 |
| Cainsville, Zion | C | 118 | 4 | 2 | 55 | 32 | 44 | 0 | $4,175.89 | $105,473 | $67,548 |
| Carrollton, First | C | 945 | 8 | 8 | 141 | 97 | 114 | 39 | $17,833.51 | $157,837 | $147,990 |

# Statistics are as reported on the 2016 Annual Church Profile

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS | | Worship Attendance | SUNDAY SCHOOL | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Carrollton, McCroskie Creek | C | 122 | 1 | 0 | 55 | 35 | 40 | 41 | $9,174.32 | $92,777 | $52,174 |
| Carrollton, Southside | C | 387 | 12 | 5 | 125 | 62 | 0 | 65 | $2,889.94 | $134,940 | $109,276 |
| Carrolton, Wakenda | C | 154 | 0 | 0 | 50 | 22 | 38 | 1 | $2,154.26 | $58,123 | $54,173 |
| Chillicothe, Calvary | C | 1027 | 0 | 2 | 187 | 91 | 36 | 107 | $13,592.21 | $338,335 | $201,002 |
| Chillicothe, First | C | 710 | 14 | 20 | 283 | 200 | 274 | 88 | $1,616.83 | $625,005 | $550,898 |
| Chillicothe, Highview | C | 801 | 4 | 7 | 85 | 40 | 87 | 20 | $4,297.52 | $135,242 | $132,518 |
| Chillicothe, Mt Pleasant | C | 143 | 0 | 0 | 29 | 20 | 0 | 0 | $400.00 | $69,208 | $69,208 |
| Chillicothe, Pleasant Ridge | C | 45 | 1 | 0 | 10 | 6 | 0 | 0 | $0.00 | $10,597 | $10,597 |
| Chula, Alpha | C | 82 | 0 | 0 | 15 | 13 | 0 | 0 | $1,812.69 | $25,727 | $23,470 |
| Chula, Chula | C | 20 | 0 | 2 | 7 | 5 | 0 | 0 | $100.00 | $5,250 | $5,250 |
| Clarksdale, First | C | 46 | 0 | 0 | 52 | 30 | 23 | 18 | $3,284.22 | $76,787 | $76,787 |
| Clarksdale, Mt Moriah | C | 48 | 0 | 0 | 18 | 6 | 0 | 18 | $1,676.68 | $26,817 | $26,617 |
| Coffey, Coffey | C | 155 | 1 | 0 | 18 | 8 | 25 | 0 | $600.00 | $23,144 | $19,014 |
| Cosby, Bethel | C | 0 | 3 | 0 | 40 | 25 | 20 | 0 | $40.00 | $66,246 | $65,594 |
| Craig, Big Lake | C | 77 | 0 | 0 | 32 | 5 | 0 | 0 | $250.00 | $15,320 | $15,320 |
| Darlington, Darlington | C | 209 | 5 | 0 | 55 | 8 | 96 | 4 | $902.20 | $50,613 | $42,947 |
| Dawn, Dawn | C | 132 | 0 | 0 | 18 | 13 | 21 | 0 | $3,088.97 | $61,165 | $60,824 |
| Dawn, Enon | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,242.01 | $0.00 | $0.00 |
| Denver, Lone Star | C | 149 | 12 | 1 | 64 | 33 | 37 | 55 | $2,475.94 | $78,671 | $72,671 |
| Dewitt, First | C | 102 | 0 | 2 | 25 | 15 | 25 | 115 | $1,047.14 | $0.00 | $0.00 |
| Easton, Midway | C | 74 | 1 | 0 | 14 | 10 | 0 | 0 | $1,299.50 | $13,760 | $13,310 |
| Edgerton, Little Platte | C | 79 | 4 | 0 | 16 | 10 | 0 | 0 | $841.00 | $27,000 | $20,000 |
| Fairfax, Fairfax | C | 284 | 5 | 0 | 68 | 47 | 65 | 19 | $10,149.27 | $115,692 | $100,874 |
| Fairport, Fairport | C | 242 | 0 | 1 | 45 | 20 | 50 | 0 | $1,000.00 | $98,165 | $96,337 |
| Faucett, Faucett | C | 350 | 9 | 0 | 40 | 20 | 27 | 1 | $0.00 | $62,201 | $54,920 |
| Faucett, New Harvest | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $895.21 | $0.00 | $0.00 |
| Gallatin, First | C | 643 | 8 | 5 | 132 | 96 | 157 | 31 | $12,708.56 | $203,497 | $170,053 |
| Gallatin, Olive | C | 141 | 0 | 2 | 30 | 20 | 30 | 0 | $1,050.13 | $21,690 | $21,690 |
| Galt, Galt | C | 209 | 0 | 4 | 29 | 16 | 0 | 5 | $1,381.03 | $24,440 | $23,286 |
| Gentry, Gentry | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $986.00 | $0.00 | $0.00 |
| Gentryville, Gentryville | C | 146 | 0 | 0 | 11 | 8 | 0 | 0 | $898.50 | $12,047 | $11,853 |
| Gilliam, Gilliam | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,534.00 | $0.00 | $0.00 |
| Gilman City, First | C | 383 | 18 | 1 | 95 | 52 | 138 | 0 | $12,252.91 | $154,907 | $140,338 |
| Gilman City, Melbourne | C | 197 | 0 | 2 | 28 | 23 | 32 | 4 | $4,511.85 | $43,537 | $41,653 |
| Gilman City, Mt Pleasant | C | 0 | 0 | 0 | 19 | 12 | 0 | 0 | $1,899.10 | $0.00 | $0.00 |
| Gower, First | C | 657 | 1 | 7 | 90 | 63 | 11 | 24 | $1,555.60 | $166,593 | $152,073 |
| Grant City, Grant City | C | 378 | 3 | 5 | 55 | 53 | 0 | 72 | $120.00 | $64,009 | $48,505 |
| Hale, Hale | C | 209 | 4 | 0 | 35 | 25 | 86 | 0 | $1,348.30 | $49,001 | $42,918 |
| Hale, Hurricane | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $50.00 | $0.00 | $0.00 |
| Helena, First | C | 139 | 8 | 2 | 40 | 33 | 30 | 0 | $2,913.84 | $28,837 | $28,837 |
| Hopkins, First | C | 162 | 0 | 0 | 25 | 12 | 14 | 42 | $630.95 | $21,006 | $21,006 |
| Jamesport, Jamesport | C | 75 | 8 | 0 | 60 | 25 | 42 | 0 | $1,445.11 | $78,275 | $61,955 |
| King City, First | C | 429 | 2 | 0 | 50 | 30 | 60 | 0 | $1,285.56 | $0.00 | $0.00 |
| Laclede, First | C | 41 | 0 | 0 | 30 | 24 | 0 | 0 | $360.09 | $13,255 | $13,038 |
| Laredo, Laredo | C | 159 | 2 | 4 | 21 | 21 | 41 | 0 | $750.49 | $42,912 | $41,240 |
| Lineville, First | C | 218 | 1 | 0 | 28 | 18 | 24 | 58 | $4,175.07 | $43,471 | $40,157 |
| Linneus, First | C | 300 | 0 | 0 | 36 | 45 | 60 | 120 | $6,616.13 | $75,609 | $60,457 |
| Marceline, Bethany | C | 354 | 7 | 1 | 89 | 76 | 55 | 100 | $9,548.72 | $134,138 | $122,984 |
| Marceline, First | C | 783 | 6 | 3 | 82 | 64 | 118 | 23 | $3,400.00 | $184,609 | $124,144 |
| Marceline, New Hope | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $75.00 | $0.00 | $0.00 |
| Marshall, Bethany | C | 216 | 5 | 1 | 25 | 15 | 0 | 35 | $2,792.00 | $31,691 | $30,314 |
| Marshall, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $48,244.61 | $0.00 | $0.00 |
| Marshall, Gill Memorial | C | 322 | 4 | 9 | 78 | 38 | 62 | 235 | $8,441.42 | $134,303 | $126,551 |
| Marshall, Midway | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $130.10 | $0.00 | $0.00 |
| Marshall, New Salem | C | 223 | 3 | 1 | 90 | 21 | 35 | 0 | $14.40 | $88,109 | $83,594 |
| Maryville, First | C | 770 | 1 | 8 | 100 | 73 | 71 | 72 | $12,812.66 | $270,823 | $195,802 |
| Maryville, Laura Street | C | 1074 | 34 | 7 | 486 | 324 | 331 | 264 | $92,956.00 | $901,271 | $721,109 |
| Maysville, First | C | 326 | 9 | 11 | 74 | 58 | 128 | 6 | $7,260.11 | $180,119 | $161,523 |
| Mc Fall, Liberty | C | 162 | 1 | 0 | 44 | 28 | 54 | 5 | $3,136.44 | $61,951 | $57,268 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Mc Fall, New Hope | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $235.40 | $0.00 | $0.00 |
| Meadville, First | C | 345 | 4 | 4 | 75 | 57 | 117 | 25 | $10,846.00 | $203,400 | $97,287 |
| Mercer, Mercer | C | 200 | 3 | 3 | 65 | 39 | 42 | 7 | $2,645.67 | $62,299 | $61,834 |
| Mound City, New Liberty | C | 20 | 0 | 0 | 14 | 11 | 0 | 5 | $0.00 | $28,940 | $28,166 |
| Mount Moriah, Mt Moriah | C | 130 | 2 | 0 | 30 | 20 | 24 | 0 | $2,687.50 | $68,760 | $65,790 |
| Mt Leonard, First | C | 30 | 1 | 1 | 20 | 8 | 0 | 0 | $824.00 | $15,189 | $13,978 |
| Napton, Fish Creek | C | 25 | 0 | 0 | 14 | 6 | 8 | 0 | $1,804.10 | $15,400 | $15,400 |
| Napton, Zoar | C | 84 | 0 | 0 | 0 | 0 | 0 | 0 | $50.00 | $23,395 | $18,395 |
| Nelson, First | C | 61 | 2 | 1 | 30 | 25 | 29 | 0 | $200.00 | $23,777 | $22,589 |
| Nelson, Heath Creek | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $317.22 | $0.00 | $0.00 |
| New Boston, Calvary Chapel | C | 70 | 4 | 1 | 28 | 28 | 30 | 0 | $350.00 | $25,582 | $25,582 |
| Newtown, Medicine Valley | M | 2 | 0 | 0 | 12 | 18 | 17 | 24 | $431.94 | $25,380 | $22,827 |
| Norborne, First | C | 421 | 0 | 0 | 46 | 30 | 50 | 1 | $4,958.00 | $115,885 | $103,599 |
| Norborne, Mt Pleasant | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,265.43 | $0.00 | $0.00 |
| Norborne, Union | C | 111 | 0 | 0 | 11 | 6 | 19 | 6 | $50.00 | $21,412 | $19,650 |
| Oregon, First | C | 58 | 0 | 0 | 22 | 9 | 0 | 0 | $908.47 | $0.00 | $18,169 |
| Pattonsburg, First | C | 332 | 0 | 6 | 76 | 37 | 93 | 0 | $7,056.69 | $97,496 | $91,100 |
| Princeton, First | C | 613 | 1 | 2 | 72 | 38 | 70 | 207 | $11,248.01 | $169,309 | $113,973 |
| Princeton, Modena | C | 279 | 0 | 1 | 16 | 7 | 0 | 2 | $1,008.23 | $40,438 | $29,005 |
| Princeton, New Hope | C | 150 | 1 | 0 | 33 | 28 | 52 | 0 | $4,671.25 | $82,129 | $77,621 |
| Princeton, Ravanna | C | 72 | 2 | 1 | 13 | 13 | 0 | 3 | $1,442.15 | $22,304 | $22,304 |
| Purdin, Mt Olive | C | 37 | 1 | 0 | 11 | 0 | 0 | 0 | $520.10 | $18,987 | $12,781 |
| Rea, Whitesville | C | 169 | 0 | 0 | 48 | 39 | 62 | 0 | $6,308.01 | $69,455 | $62,340 |
| Ridgeway, Ridgeway | C | 85 | 1 | 2 | 60 | 29 | 62 | 8 | $2,842.54 | $74,191 | $67,259 |
| Rock Port, Rock Port | C | 106 | 4 | 0 | 47 | 14 | 17 | 324 | $4,531.74 | $62,499 | $46,611 |
| Rothville, Rothville | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,085.19 | $0.00 | $0.00 |
| Rushville, Short Creek | C | 41 | 0 | 0 | 16 | 9 | 11 | 0 | $1,487.03 | $24,730 | $16,576 |
| Slater, First | C | 466 | 2 | 6 | 79 | 59 | 75 | 10 | $16,810.95 | $168,871 | $141,652 |
| Slater, New Prospect | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Spickard, Spickard | C | 44 | 0 | 0 | 14 | 13 | 0 | 0 | $12.00 | $11,135 | $11,135 |
| St Joseph, Calvary | C | 203 | 4 | 4 | 75 | 61 | 0 | 16 | $10,726.84 | $1,373,790 | $130,230 |
| St Joseph, Copeland | C | 181 | 2 | 18 | 65 | 40 | 43 | 0 | $182.11 | $85,453 | $73,030 |
| St Joseph, Faith United | C | 279 | 9 | 24 | 95 | 69 | 87 | 15 | $5,349.40 | $113,357 | $108,912 |
| St Joseph, First | C | 462 | 13 | 6 | 127 | 96 | 96 | 45 | $17,656.85 | $238,427 | $214,200 |
| St Joseph, Frederick Boulevard | C | 555 | 8 | 12 | 460 | 370 | 248 | 390 | $86,372.77 | $1,220,641 | $991,530 |
| St Joseph, Green Valley | C | 744 | 9 | 32 | 426 | 312 | 202 | 1805 | $46,799.23 | $693,044 | $663,303 |
| St Joseph, Immanuel | C | 70 | 3 | 10 | 60 | 20 | 0 | 0 | $1,121.28 | $19,311 | $19,311 |
| St Joseph, Journey | C | 523 | 11 | 7 | 153 | 96 | 157 | 30 | $4,828.86 | $322,717 | $285,539 |
| St Joseph, McCarthy | C | 1169 | 3 | 12 | 174 | 270 | 0 | 244 | $19,552.72 | $387,731 | $355,379 |
| St Joseph, Missouri Valley | C | 150 | 1 | 2 | 45 | 10 | 0 | 10 | $1,260.00 | $67,000 | $62,670 |
| St Joseph, New Home | C | 257 | 4 | 5 | 65 | 27 | 36 | 0 | $2,444.70 | $58,579 | $58,579 |
| St Joseph, Patee Park | C | 409 | 0 | 5 | 66 | 62 | 58 | 55 | $3,681.54 | $76,625 | $70,096 |
| St Joseph, Renovation | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,385.00 | $0.00 | $0.00 |
| St Joseph, Savannah Ave | C | 397 | 0 | 0 | 42 | 36 | 0 | 0 | $3,105.74 | $77,823 | $74,325 |
| St Joseph, Strong Tower | C | 120 | 5 | 10 | 90 | 80 | 113 | 212 | $4,706.46 | $92,982 | $90,124 |
| Stanberry, First | C | 563 | 13 | 5 | 159 | 107 | 146 | 8 | $10,000.00 | $181,991 | $171,404 |
| Stewartsville, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,924.91 | $0.00 | $0.00 |
| Tarkio, First | C | 259 | 6 | 7 | 130 | 160 | 85 | 421 | $3,806.51 | $212,158 | $179,761 |
| Trenton, Edinburg | C | 400 | 0 | 5 | 49 | 23 | 27 | 0 | $9,061.97 | $83,813 | $59,516 |
| Trenton, Faith Bible | C | 126 | 1 | 8 | 36 | 25 | 36 | 6 | $360.00 | $12,000 | $750 |
| Trenton, First | C | 921 | 3 | 7 | 177 | 107 | 143 | 57 | $12,995.99 | $400,453 | $400,453 |
| Trenton, Grace | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $30.00 | $0.00 | $0.00 |
| Trenton, Rural Dale | C | 378 | 3 | 1 | 85 | 62 | 42 | 0 | $4,406.03 | $170,795 | $132,154 |
| Trenton, Salem | C | 59 | 0 | 0 | 41 | 24 | 0 | 0 | $1,813.36 | $26,876 | $23,474 |
| Trenton, Shelburne | C | 169 | 10 | 3 | 67 | 45 | 84 | 24 | $2,884.80 | $107,335 | $75,110 |
| Trenton, Tenth Street | C | 305 | 16 | 5 | 209 | 120 | 145 | 65 | $6,653.39 | $232,889 | $212,386 |
| Trenton, Union | C | 275 | 10 | 6 | 70 | 68 | 212 | 30 | $203.73 | $56,878 | $46,199 |
| Union Star, First | C | 158 | 1 | 0 | 38 | 30 | 0 | 10 | $2,353.61 | $51,174 | $51,174 |
| Union Star, Flag Springs | C | 45 | 1 | 0 | 16 | 15 | 8 | 0 | $4,504.03 | $25,298 | $25,298 |

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS: Total Baptisms | ADDITIONS: Other Additions | Worship Attendance | SUNDAY SCHOOL: Sunday School Average Attendance | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Utica, Faith | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,658.25 | $0.00 | $0.00 |
| Utica, Utica | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $153.35 | $0.00 | $0.00 |
| Watson, Watson | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $150.00 | $0.00 | $0.00 |
| Waverly, Waverly | C | 370 | 1 | 0 | 48 | 38 | 85 | 135 | $7,948.66 | $70,060 | $67,773 |
| Weatherby, Hopewell | C | 79 | 8 | 7 | 62 | 12 | 80 | 2 | $10,273.07 | $74,122 | $73,286 |
| Weston, First | C | 0 | 7 | 14 | 70 | 57 | 50 | 4 | $6,168.91 | $100,831 | $85,405 |
| Wheeling, First | C | 161 | 0 | 4 | 26 | 9 | 0 | 0 | $817.60 | $26,013 | $23,773 |
| Winston, First | C | 143 | 8 | 3 | 60 | 20 | 49 | 8 | $1,200.00 | $46,677 | $41,642 |
| Worth, Worth | C | 36 | 0 | 0 | 21 | 20 | 0 | 0 | $30.00 | $4,819 | $4,819 |
| **Total** | | **33,076** | **496** | **445** | **8,867** | **6,035** | **6,580** | **8,031** | **$804,403** | **$18,519,307** | **$12,355,592** |

# South Central Region

Associations include: Dent, Eleven Point River, Laclede, Meramec, Phelps, Pulaski, South Central, Texas, Wright-Douglas-Ozark

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Alton, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,170.24 | $0.00 | $0.00 |
| Alton, Macedonia | C | 247 | 5 | 2 | 110 | 49 | 100 | 1 | $8,722.00 | $127,374 | $106,094 |
| Alton, Many Springs | C | 69 | 1 | 1 | 37 | 17 | 0 | 0 | $2,070.16 | $37,993 | $35,485 |
| Alton, Riverton | C | 155 | 0 | 0 | 20 | 18 | 0 | 19 | $3,017.75 | $28,896 | $26,188 |
| Ava, First | C | 299 | 12 | 2 | 105 | 85 | 62 | 10 | $18,218.32 | $166,111 | $161,544 |
| Ava, Red Bank | C | 30 | 0 | 2 | 18 | 10 | 42 | 0 | $1,638.80 | $20,631 | $20,273 |
| Bakersfield, First | C | 146 | 2 | 2 | 23 | 21 | 77 | 10 | $640.92 | $107,926 | $23,672 |
| Birch Tree, First | C | 465 | 11 | 5 | 0 | 0 | 84 | 43 | $3,000.00 | $121,261 | $111,194 |
| Birch Tree, Oak Grove | C | 92 | 26 | 37 | 64 | 32 | 74 | 127 | $2,037.36 | $42,610 | $41,218 |
| Birch Tree, Pioneer | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,000.00 | $0.00 | $0.00 |
| Bourbon, Fairview | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $200.00 | $0.00 | $0.00 |
| Bourbon, Injoy | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Bucyrus, Ellis Prairie | C | 75 | 1 | 5 | 35 | 20 | 0 | 0 | $822.00 | $17,756 | $17,307 |
| Bucyrus, Hickory Ridge | C | 60 | 4 | 3 | 32 | 25 | 10 | 0 | $324.95 | $32,761 | $32,761 |
| Bucyrus, New Beginnings | C | 39 | 5 | 1 | 27 | 20 | 42 | 26 | $2,347.49 | $23,155 | $20,572 |
| Bunker, Crossville | C | 135 | 5 | 8 | 48 | 32 | 53 | 0 | $2,296.98 | $62,353 | $50,717 |
| Cabool, First | C | 156 | 5 | 9 | 100 | 72 | 118 | 0 | $1,875.00 | $178,393 | $150,604 |
| Cabool, Maness Memorial | C | 160 | 4 | 2 | 68 | 52 | 32 | 8 | $3,035.82 | $80,714 | $62,971 |
| Cabool, Second | C | 268 | 8 | 6 | 126 | 95 | 90 | 84 | $4,045.29 | $243,639 | $199,137 |
| Cabool, Simmons | C | 124 | 0 | 2 | 25 | 17 | 0 | 0 | $1,547.32 | $41,444 | $25,490 |
| Camdenton, Union Southern | C | 218 | 6 | 4 | 53 | 29 | 62 | 0 | $708.22 | $24,395 | $21,212 |
| Caulfield, Amy | C | 212 | 5 | 0 | 29 | 14 | 0 | 0 | $4,884.05 | $58,936 | $46,750 |
| Cherryville, First | C | 160 | 1 | 5 | 24 | 16 | 0 | 12 | $841.01 | $32,096 | $27,594 |
| Conway, Morgan | C | 271 | 1 | 0 | 52 | 29 | 64 | 3 | $5,182.52 | $58,266 | $52,756 |
| Crocker, First | C | 393 | 6 | 10 | 80 | 65 | 70 | 7 | $12,455.13 | $129,635 | $124,718 |
| Cuba, Deer Creek | C | 72 | 2 | 0 | 101 | 30 | 0 | 0 | $12,727.58 | $146,350 | $132,839 |
| Cuba, Delhi | C | 256 | 43 | 0 | 75 | 64 | 75 | 48 | $150.00 | $63,836 | $57,265 |
| Cuba, First | C | 192 | 0 | 6 | 95 | 50 | 44 | 4 | $15,722.69 | $175,136 | $162,435 |
| Dixon, Briarwood | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,344.82 | $0.00 | $0.00 |
| Dixon, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $8,924.45 | $0.00 | $0.00 |
| Dixon, Gasconade | C | 36 | 2 | 2 | 22 | 10 | 0 | 0 | $2,400.00 | $84,897 | $58,620 |
| Dixon, New Salem | C | 146 | 2 | 5 | 35 | 12 | 56 | 4 | $3,454.74 | $0.00 | $0.00 |
| Dixon, Pisgah | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,225.53 | $0.00 | $0.00 |
| Dixon, Sheppard | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,776.25 | $0.00 | $0.00 |
| Dixon, Victory Hill | C | 107 | 2 | 6 | 30 | 19 | 65 | 54 | $2,618.42 | $64,128 | $61,100 |
| Edgar Springs, First | C | 315 | 4 | 1 | 36 | 27 | 70 | 80 | $4,822.62 | $63,908 | $60,820 |
| Elk Creek, Elk Creek | C | 94 | 3 | 1 | 42 | 24 | 27 | 8 | $600.00 | $57,102 | $48,685 |
| Eunice, Eunice | C | 135 | 1 | 0 | 30 | 18 | 13 | 0 | $750.00 | $47,500 | $15,600 |
| Falcon, Cedar Bluff | C | 118 | 2 | 0 | 34 | 29 | 20 | 0 | $7,475.05 | $45,569 | $44,988 |
| Falcon, Competition | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $130.00 | $0.00 | $0.00 |
| Gainesville, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,828.83 | $0.00 | $0.00 |
| Grovespring, Mt Pisgah | C | 269 | 1 | 0 | 30 | 15 | 40 | 5 | $2,531.34 | $41,180 | $39,886 |
| Hartshorn, Valley Center | C | 243 | 0 | 0 | 34 | 34 | 59 | 0 | $1,626.95 | $31,654 | $30,842 |
| Hartville, Elk Creek | C | 245 | 6 | 9 | 92 | 63 | 84 | 16 | $3,520.91 | $89,407 | $87,477 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Hartville, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,612.00 | $0.00 | $0.00 |
| Hartville, Green Valley | C | 60 | 4 | 0 | 30 | 25 | 0 | 0 | $1,433.00 | $0.00 | $0.00 |
| Hartville, Little Creek | C | 452 | 1 | 1 | 82 | 42 | 0 | 0 | $2,710.63 | $196,206 | $165,420 |
| Hartville, Mt Zion | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,375.12 | $0.00 | $0.00 |
| Hawkeye, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $33.99 | $0.00 | $0.00 |
| Houston, Brown Hill | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $50.00 | $0.00 | $0.00 |
| Houston, Central | C | 15 | 0 | 2 | 25 | 5 | 0 | 0 | $3,577.00 | $37,487 | $37,487 |
| Houston, Clara | C | 70 | 5 | 0 | 34 | 12 | 34 | 1 | $1,111.00 | $35,520 | $35,358 |
| Houston, First | C | 171 | 13 | 4 | 115 | 60 | 137 | 0 | $8,191.83 | $247,471 | $154,158 |
| Houston, Northside | C | 90 | 5 | 10 | 70 | 35 | 64 | 240 | $2,227.79 | $77,544 | $63 |
| Houston, Ozark | C | 329 | 2 | 2 | 108 | 76 | 52 | 0 | $16,938.64 | $0.00 | $0.00 |
| Hutton Valley, Mt Pisgah | C | 50 | 1 | 6 | 15 | 10 | 0 | 0 | $1,783.87 | $23,990 | $23,990 |
| Jerome, First | C | 49 | 0 | 5 | 29 | 12 | 0 | 7 | $1,731.50 | $31,049 | $31,049 |
| Koshkonong, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $292.00 | $0.00 | $0.00 |
| Koshkonong, Shilo | C | 185 | 4 | 0 | 70 | 59 | 133 | 3 | $4,074.04 | $55,597 | $50,897 |
| Laquey, Fairview | C | 116 | 0 | 0 | 16 | 8 | 0 | 0 | $500.00 | $31,000 | $31,000 |
| Laquey, Idumea | C | 154 | 8 | 2 | 58 | 35 | 0 | 0 | $240.00 | $56,618 | $45,571 |
| Leasburg, Cross Roads | C | 139 | 0 | 0 | 24 | 13 | 56 | 6 | $1,584.25 | $32,694 | $28,818 |
| Leasburg, First | C | 107 | 0 | 0 | 41 | 26 | 56 | 35 | $806.24 | $54,529 | $52,021 |
| Leasburg, Mt Olive | C | 12 | 1 | 0 | 7 | 7 | 0 | 0 | $154.50 | $6,364 | $0.00 |
| Lebanon, Antioch | C | 368 | 3 | 0 | 36 | 24 | 0 | 0 | $2,295.50 | $41,500 | $769 |
| Lebanon, Calvary | C | 279 | 11 | 3 | 62 | 9 | 80 | 0 | $842.33 | $46,867 | $45,037 |
| Lebanon, Candock | C | 67 | 2 | 0 | 35 | 24 | 35 | 35 | $122.35 | $13,508 | $238 |
| Lebanon, Faith | C | 84 | 0 | 2 | 45 | 19 | 0 | 17 | $3,877.45 | $85,747 | $83,451 |
| Lebanon, First | C | 1745 | 58 | 40 | 781 | 469 | 551 | 881 | $59,056.47 | $1,455,582 | $1,043,891 |
| Lebanon, Goodwin Calvary | C | 71 | 0 | 1 | 10 | 7 | 0 | 2 | $66.78 | $13,360 | $13,360 |
| Lebanon, Heritage | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,200.00 | $0.00 | $0.00 |
| Lebanon, Hillcrest | C | 1070 | 20 | 25 | 243 | 186 | 212 | 149 | $27,051.26 | $569,741 | $363,889 |
| Lebanon, Laclede Cowboy | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Lebanon, Millcreek | C | 12 | 0 | 0 | 14 | 9 | 0 | 0 | $180.00 | $12,554 | $12,554 |
| Lebanon, New Hope | C | 55 | 0 | 0 | 11 | 11 | 0 | 0 | $550.00 | $43,811 | $275 |
| Lebanon, Oak Grove | C | 186 | 0 | 0 | 38 | 15 | 19 | 0 | $1,132.55 | $38,696 | $38,249 |
| Lebanon, Orla | C | 124 | 0 | 1 | 48 | 20 | 62 | 16 | $1,372.74 | $135,052 | $135,052 |
| Lebanon, Pleasant Grove | C | 185 | 1 | 3 | 36 | 21 | 45 | 0 | $1,267.23 | $1,000 | $0.00 |
| Lebanon, Second | C | 308 | 5 | 4 | 99 | 88 | 67 | 10 | $15,395.14 | $147,136 | $126,710 |
| Lebanon, Wood Street | C | 30 | 0 | 0 | 15 | 8 | 0 | 1 | $108.86 | $3,880 | $2,782 |
| Licking, Abounding Hope | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $200.00 | $0.00 | $0.00 |
| Licking, Boone Creek | C | 456 | 6 | 0 | 94 | 71 | 159 | 705 | $11,887.51 | $115,612 | $113,991 |
| Licking, First | C | 673 | 1 | 1 | 94 | 67 | 102 | 1 | $11,053.00 | $159,055 | $144,854 |
| Licking, Mt Olive | C | 6 | 0 | 0 | 0 | 0 | 0 | 0 | $10.00 | $1,200 | $1,200 |
| Licking, Rock Springs | C | 127 | 5 | 0 | 95 | 140 | 70 | 15 | $650.00 | $171,398 | $119,884 |
| Lynchburg, Lynchburg | C | 98 | 0 | 1 | 18 | 12 | 0 | 8 | $1,344.63 | $30,892 | $29,342 |
| Lynchburg, Pine Creek | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,358.17 | $0.00 | $0.00 |
| Macomb, Corinth | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,342.31 | $0.00 | $0.00 |
| Mansfield, First | C | 280 | 26 | 4 | 138 | 95 | 162 | 8 | $28,565.44 | $252,340 | $239,547 |
| Marshfield, Crossing Over | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,161.14 | $0.00 | $0.00 |
| Moody, Center Grove | C | 390 | 12 | 0 | 57 | 44 | 32 | 0 | $155.00 | $33,703 | $33,703 |
| Mountain Grove, Emmanuel | C | 0 | 9 | 0 | 47 | 22 | 32 | 0 | $100.00 | $0.00 | $0.00 |
| Mountain Grove, First | C | 1906 | 4 | 13 | 374 | 230 | 196 | 29 | $42,058.03 | $436,695 | $415,329 |
| Mountain Grove, Friendship | C | 55 | 0 | 0 | 28 | 12 | 0 | 0 | $1,830.35 | $44,328 | $39,951 |
| Mountain Grove, Green Mountain | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Mountain Grove, Manes | C | 50 | 5 | 7 | 25 | 18 | 33 | 2 | $1,027.63 | $0.00 | $0.00 |
| Mountain Grove, Mtn Grove Family | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,873.10 | $0.00 | $0.00 |
| Mountain Grove, Southside | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,746.20 | $0.00 | $0.00 |
| Mountain View, Chapel Hill | C | 75 | 0 | 0 | 30 | 20 | 78 | 0 | $1,148.73 | $31,309 | $17,022 |
| Mountain View, First | C | 911 | 35 | 14 | 300 | 227 | 250 | 105 | $39,105.08 | $644,578 | $488,001 |
| Mountain View, Little Zion | C | 45 | 1 | 0 | 40 | 30 | 50 | 0 | $3,280.84 | $40,917 | $30,938 |
| Myrtle, First | C | 130 | 3 | 0 | 22 | 17 | 53 | 4 | $2,065.79 | $38,878 | $29,250 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Newburg, First | C | 350 | 7 | 0 | 35 | 39 | 42 | 24 | $4,902.14 | $63,627 | $62,135 |
| Newburg, Hopewell | C | 42 | 0 | 0 | 12 | 10 | 0 | 0 | $934.50 | $12,623 | $12,367 |
| Newburg, Kentuck | C | 50 | 0 | 0 | 25 | 8 | 0 | 2 | $0.00 | $11,380 | $11,380 |
| Newburg, Mt Olive | C | 288 | 5 | 0 | 65 | 35 | 45 | 9 | $1,264.07 | $69,756 | $54,688 |
| Newburg, New Home | C | 72 | 0 | 8 | 37 | 23 | 26 | 2 | $4,279.74 | $37,087 | $35,602 |
| Norwood, First | C | 0 | 1 | 2 | 55 | 35 | 41 | 114 | $1,815.00 | $78,025 | $73,621 |
| Phillipsburg, Phillipsburg | C | 20 | 0 | 0 | 23 | 9 | 0 | 0 | $2,035.41 | $21,560 | $21,560 |
| Plato, First | C | 227 | 1 | 0 | 30 | 18 | 0 | 0 | $666.01 | $25,955 | $21,235 |
| Pomona, Lost Camp | C | 51 | 0 | 0 | 18 | 15 | 8 | 3 | $4,067.77 | $39,598 | $37,317 |
| Pomona, Mt Zion | C | 141 | 0 | 0 | 24 | 16 | 48 | 0 | $2,963.10 | $39,903 | $32,314 |
| Potosi, Grassy Hollow | C | 64 | 0 | 0 | 25 | 12 | 0 | 8 | $798.55 | $40,913 | $30,994 |
| Raymondville, First | C | 75 | 3 | 0 | 20 | 12 | 27 | 4 | $314.34 | $19,507 | $120 |
| Richland, Berean | C | 138 | 13 | 16 | 92 | 52 | 78 | 0 | $0.00 | $92,980 | $92,980 |
| Richland, Bethlehem | C | 93 | 14 | 5 | 30 | 12 | 0 | 0 | $2,460.00 | $34,249 | $33,535 |
| Richland, Beulah | C | 369 | 14 | 28 | 155 | 69 | 110 | 132 | $1,200.00 | $127,383 | $127,383 |
| Richland, Brownfield | C | 113 | 5 | 4 | 40 | 20 | 22 | 0 | $2,227.00 | $49,141 | $46,570 |
| Richland, Cornerstone | C | 0 | 8 | 0 | 95 | 80 | 112 | 3 | $17,085.83 | $216,118 | $198,955 |
| Richland, Elm Grove | C | 79 | 0 | 3 | 16 | 16 | 0 | 0 | $165.00 | $12,000 | $12,000 |
| Richland, Eureka | C | 194 | 0 | 0 | 43 | 23 | 30 | 4 | $3,200.00 | $117,578 | $104,840 |
| Richland, First | C | 735 | 16 | 15 | 125 | 138 | 184 | 157 | $49,392.38 | $484,197 | $258,963 |
| Richland, First Swedeborg | C | 211 | 4 | 5 | 60 | 37 | 52 | 45 | $10,764.51 | $115,606 | $95,794 |
| Richland, Grace | C | 222 | 7 | 11 | 62 | 40 | 68 | 11 | $4,987.44 | $148,896 | $113,737 |
| Richland, Independence | C | 299 | 4 | 0 | 46 | 38 | 50 | 20 | $300.00 | $34,939 | $29,934 |
| Roby, Roby | C | 644 | 26 | 12 | 107 | 75 | 110 | 40 | $7,141.94 | $155,765 | $141,412 |
| Rolla, First | C | 962 | 8 | 8 | 189 | 132 | 121 | 217 | $1,444.90 | $702,052 | $494,285 |
| Rolla, Fort Wyman | C | 153 | 1 | 1 | 38 | 25 | 48 | 15 | $1,286.78 | $61,454 | $55,025 |
| Rolla, Macedonia | C | 281 | 1 | 9 | 48 | 40 | 4 | 9 | $2,066.55 | $86,084 | $61,000 |
| Rolla, New Life | C | 76 | 4 | 5 | 49 | 24 | 56 | 0 | $20.18 | $62,169 | $54,884 |
| Rolla, Philadelphia | C | 108 | 0 | 0 | 45 | 29 | 65 | 0 | $4,193.14 | $61,000 | $61,000 |
| Rolla, Salem Avenue | C | 970 | 8 | 21 | 257 | 186 | 85 | 61 | $2,839.53 | $522,897 | $414,474 |
| Rolla, Spring Creek | C | 333 | 1 | 5 | 95 | 98 | 28 | 0 | $1.00 | $0.00 | $0.00 |
| Rolla, Victor | C | 573 | 2 | 4 | 81 | 15 | 111 | 5 | $213.00 | $132,786 | $132,786 |
| Saint Robert, First | C | 50 | 0 | 0 | 50 | 23 | 10 | 0 | $1,150.00 | $0.00 | $0.00 |
| Salem, Corinth | C | 387 | 5 | 5 | 86 | 67 | 79 | 20 | $1,686.77 | $91,860 | $89,556 |
| Salem, Dry Fork | C | 157 | 0 | 0 | 40 | 36 | 0 | 0 | $547.62 | $25,382 | $25,089 |
| Salem, First | C | 1230 | 2 | 5 | 268 | 209 | 240 | 82 | $74,344.42 | $885,173 | $783,793 |
| Salem, Gladden | C | 59 | 9 | 4 | 42 | 29 | 26 | 6 | $250.00 | $89,000 | $27,270 |
| Salem, Liberty | C | 120 | 0 | 8 | 41 | 23 | 0 | 0 | $3,786.98 | $41,208 | $38,339 |
| Salem, Montauk | C | 92 | 3 | 2 | 46 | 18 | 25 | 0 | $2,398.29 | $49,472 | $49,036 |
| Salem, New Harmony | C | 369 | 23 | 25 | 496 | 198 | 0 | 114 | $1,100.00 | $834,683 | $629,851 |
| Salem, New Home | C | 439 | 6 | 3 | 78 | 29 | 26 | 0 | $1,361.60 | $59,844 | $59,644 |
| Salem, Oak Grove | C | 264 | 5 | 12 | 137 | 96 | 106 | 14 | $3,214.96 | $270,000 | $220,000 |
| Salem, Pleasant Valley | C | 310 | 4 | 2 | 57 | 50 | 0 | 9 | $2,868.61 | $96,928 | $90,481 |
| Salem, Round Pond | C | 68 | 18 | 11 | 85 | 55 | 127 | 5 | $1,204.45 | $145,969 | $145,969 |
| Salem, Second | C | 12 | 1 | 1 | 25 | 12 | 0 | 0 | $1,836.81 | $0.00 | $0.00 |
| Salem, Walking Faith | C | 5 | 0 | 0 | 0 | 0 | 0 | 0 | $250.00 | $0.00 | $0.00 |
| Seymour, Antioch | C | 20 | 1 | 2 | 22 | 10 | 0 | 0 | $25.00 | $26,986 | $0.00 |
| Seymour, Cedar Gap | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,145.47 | $0.00 | $0.00 |
| Seymour, Pleasant Ridge | C | 39 | 0 | 0 | 31 | 28 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Solo, New Hope | C | 114 | 0 | 0 | 22 | 10 | 28 | 0 | $555.05 | $29,196 | $23,370 |
| St James, First | C | 784 | 4 | 8 | 125 | 108 | 120 | 152 | $3,501.79 | $281,991 | $267,135 |
| St James, Winkler | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $624.40 | $0.00 | $0.00 |
| St Robert, Hickory Hills | C | 150 | 0 | 2 | 25 | 18 | 6 | 0 | $1,433.34 | $32,073 | $32,073 |
| Steelville, Center Point | C | 407 | 7 | 2 | 69 | 28 | 71 | 1 | $5,548.11 | $79,800 | $62,065 |
| Steelville, Courtois | C | 62 | 0 | 3 | 20 | 16 | 0 | 0 | $296.50 | $14,436 | $7,006 |
| Steelville, First | C | 450 | 4 | 2 | 86 | 100 | 92 | 34 | $29,369.29 | $298,396 | $254,199 |
| Steelville, Huzzah | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $600.00 | $0.00 | $0.00 |
| Steelville, Pleasant Hill | C | 94 | 0 | 1 | 25 | 11 | 0 | 22 | $1,313.00 | $26,470 | $22,023 |
| Steelville, Victory | C | 50 | 0 | 0 | 30 | 10 | 0 | 0 | $636.83 | $22,518 | $22,418 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Stoutland, High Point | C | 375 | 6 | 0 | 25 | 20 | 73 | 3 | $1,588.62 | $38,744 | $32,433 |
| Stoutland, Stoutland | C | 314 | 2 | 6 | 30 | 18 | 32 | 9 | $1,143.52 | $68,335 | $59,101 |
| Success, Success | C | 212 | 3 | 1 | 40 | 22 | 40 | 2 | $280.87 | $31,093 | $881 |
| Summersville, Faith | C | 127 | 0 | 2 | 30 | 18 | 42 | 1 | $3,638.60 | $36,865 | $32,699 |
| Summersville, First | C | 682 | 1 | 5 | 60 | 51 | 76 | 0 | $3,403.92 | $68,253 | $67,884 |
| Summersville, Praise and Worship | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $205.63 | $0.00 | $0.00 |
| Thayer, Chapel Hill | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $524.05 | $0.00 | $0.00 |
| Thayer, First | C | 708 | 3 | 0 | 134 | 207 | 91 | 54 | $19,323.52 | $218,954 | $199,626 |
| Thayer, Rose Hill | C | 57 | 4 | 3 | 40 | 40 | 0 | 0 | $100.00 | $16,310 | $15,991 |
| Theodosia, Lakeland | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $4,340 |
| Thomasville, First | C | 38 | 0 | 1 | 23 | 14 | 20 | 0 | $1,670.90 | $20,579 | $0.00 |
| Thornfield, Thornfield | C | 20 | 5 | 0 | 18 | 16 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Vanzant, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $19.37 | $0.00 | $0.00 |
| Waynesville, Buckhorn | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $200.00 | $0.00 | $0.00 |
| Waynesville, Center Point | C | 40 | 0 | 0 | 12 | 6 | 0 | 0 | $906.23 | $17,421 | $0.00 |
| Waynesville, Deerlick | C | 229 | 0 | 0 | 15 | 11 | 0 | 0 | $1,200.00 | $32,790 | $4,490 |
| Waynesville, Faith | C | 140 | 2 | 14 | 95 | 51 | 23 | 0 | $5,200.00 | $190,714 | $179,025 |
| Waynesville, First | C | 920 | 2 | 9 | 48 | 32 | 0 | 0 | $10,281.15 | $245,306 | $208,411 |
| Waynesville, Harmony | C | 570 | 24 | 19 | 107 | 50 | 0 | 11 | $450.00 | $111,555 | $105,035 |
| Waynesville, Korean | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $600.00 | $0.00 | $0.00 |
| Waynesville, Mt Gibson | C | 295 | 2 | 0 | 32 | 25 | 55 | 91 | $4,271.37 | $65,172 | $55,408 |
| Waynesville, New Friendship | C | 122 | 0 | 1 | 35 | 15 | 0 | 4 | $0.00 | $31,192 | $31,192 |
| Waynesville, Westside | C | 2049 | 44 | 48 | 672 | 456 | 484 | 135 | $80,033.04 | $1,824,829 | $1,157,353 |
| West Plains, Berean | C | 233 | 5 | 10 | 47 | 39 | 137 | 0 | $1,366.22 | $30,863 | $30,426 |
| West Plains, Bethel | C | 293 | 0 | 7 | 42 | 29 | 36 | 7 | $7,792.66 | $85,923 | $75,733 |
| West Plains, First | C | 1771 | 14 | 14 | 446 | 371 | 250 | 22 | $181,939.74 | $1,489,102 | $1,148,486 |
| West Plains, Good News | C | 16 | 2 | 2 | 25 | 10 | 0 | 0 | $435.14 | $0.00 | $0.00 |
| West Plains, Immanuel | C | 243 | 15 | 5 | 70 | 33 | 67 | 0 | $636.28 | $41,055 | $25,000 |
| West Plains, Lanton | C | 210 | 3 | 1 | 21 | 13 | 23 | 23 | $494.28 | $21,789 | $20,906 |
| West Plains, New Hope | C | 361 | 3 | 2 | 65 | 55 | 49 | 12 | $2,400.00 | $102,627 | $86,852 |
| West Plains, New Liberty | C | 180 | 0 | 0 | 24 | 14 | 34 | 0 | $865.00 | $26,822 | $24,117 |
| West Plains, Providence | C | 0 | 3 | 5 | 48 | 20 | 60 | 0 | $1,200.00 | $44,387 | $41,639 |
| Willow Springs, First | C | 232 | 5 | 2 | 146 | 108 | 48 | 8 | $22,035.11 | $310,999 | $256,935 |
| Willow Springs, Oak Grove | C | 55 | 1 | 2 | 30 | 20 | 0 | 0 | $832.75 | $15,955 | $15,731 |
| Willow Springs, Trinity | C | 90 | 2 | 1 | 60 | 40 | 0 | 11 | $10,195.00 | $105,940 | $94,141 |
| Winona, Calvary | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $150.00 | $0.00 | $0.00 |
| Winona, First | C | 70 | 3 | 0 | 12 | 12 | 0 | 0 | $440.00 | $0.00 | $6,277 |
| **Total** | | **42,104** | **826** | **707** | **11,691** | **7,834** | **8,520** | **4,586** | **$1,129,923** | **$20,414,607** | **$16,136,234** |

# Southeast Region

Associations include: Black River, Cane Creek Stoddard, Cape Girardeau, Charleston, Mineral Area, Reynolds, Southeast Missouri, St Francois, Wayne

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Advance, First | C | 75 | 3 | 0 | 58 | 40 | 8910 | 13 | $2,850.00 | $90,219 | $82,891 |
| Annapolis, First | C | 329 | 13 | 0 | 90 | 59 | 215 | 20 | $10,403.00 | $154,775 | $119,566 |
| Belgrade, Liberty | C | 148 | 0 | 0 | 50 | 35 | 31 | 35 | $2,695.91 | $72,585 | $62,271 |
| Belleview, First | C | 58 | 0 | 0 | 35 | 9 | 0 | 8 | $273.61 | $17,229 | $5,650 |
| Benton, Unity | C | 603 | 18 | 2 | 138 | 74 | 95 | 13 | $4,599.68 | $123,648 | $114,903 |
| Bernie, First | C | 225 | 0 | 0 | 34 | 24 | 40 | 10 | $6,509.00 | $75,462 | $61,170 |
| Bernie, Northside | C | 80 | 3 | 0 | 60 | 40 | 55 | 0 | $6,552.36 | $0.00 | $0.00 |
| Bertrand, First | C | 176 | 1 | 2 | 28 | 20 | 38 | 6 | $820.88 | $40,082 | $38,123 |
| Bismarck, First | C | 636 | 7 | 7 | 175 | 95 | 90 | 136 | $8,706.11 | $211,963 | $198,601 |
| Black, Black River | C | 264 | 2 | 5 | 75 | 45 | 0 | 40 | $5,232.15 | $111,600 | $101,601 |
| Blodgett, First | C | 32 | 0 | 0 | 12 | 0 | 0 | 0 | $120.00 | $27,284 | $26,203 |
| Bloomfield, First | C | 102 | 0 | 0 | 34 | 18 | 44 | 32 | $400.00 | $48,548 | $32,060 |
| Bloomfield, Leora | C | 14 | 0 | 2 | 6 | 5 | 0 | 6 | $775.50 | $10,326 | $10,133 |
| Bonne Terre, Fairview | C | 175 | 0 | 2 | 25 | 11 | 0 | 0 | $2,926.35 | $26,690 | $26,544 |
| Bonne Terre, First | C | 355 | 5 | 2 | 75 | 70 | 0 | 25 | $4,370.34 | $169,184 | $148,720 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Bonne Terre, Primrose | C | 682 | 8 | 5 | 110 | 45 | 60 | 0 | $200.00 | $119,713 | $114,487 |
| Bonne Terre, Providence | C | 102 | 3 | 0 | 70 | 55 | 63 | 8 | $5,336.25 | $52,818 | $51,678 |
| Bonne Terre, Silver Springs | C | 111 | 0 | 2 | 30 | 24 | 0 | 0 | $1,584.88 | $34,568 | $25,110 |
| Bonne Terre, Sonrise | C | 121 | 9 | 8 | 103 | 79 | 176 | 94 | $18,439.67 | $197,223 | $193,443 |
| Bragg City, First | C | 363 | 0 | 0 | 32 | 23 | 22 | 0 | $5,257.00 | $53,590 | $52,394 |
| Braggadocio, Braggadocio | C | 225 | 0 | 0 | 28 | 20 | 0 | 0 | $5,424.75 | $43,331 | $37,870 |
| Broseley, First | C | 150 | 0 | 0 | 18 | 100 | 0 | 0 | $525.46 | $0.00 | $0.00 |
| Bunker, First | C | 222 | 7 | 3 | 62 | 43 | 70 | 0 | $10,347.81 | $124,479 | $75,954 |
| Bunker, Sugar Tree Grove | C | 110 | 0 | 1 | 40 | 15 | 57 | 0 | $1,197.00 | $27,087 | $29,379 |
| Burfordville, Burfordville | C | 183 | 7 | 1 | 60 | 56 | 75 | 24 | $2,605.87 | $73,304 | $69,473 |
| Cadet, Cadet | C | 105 | 8 | 3 | 76 | 59 | 99 | 18 | $4,901.08 | $96,969 | $84,043 |
| Campbell, Crosspointe | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Campbell, First | C | 493 | 12 | 2 | 50 | 65 | 0 | 0 | $3,496.06 | $76,993 | $69,954 |
| Canalou, First | C | 94 | 2 | 2 | 20 | 14 | 27 | 4 | $0.00 | $38,633 | $21,433 |
| Cape Girardeau, Bethany | C | 613 | 2 | 7 | 106 | 68 | 82 | 14 | $14,580.99 | $359,536 | $325,080 |
| Cape Girardeau, Fellowship | C | 190 | 7 | 7 | 67 | 35 | 15 | 37 | $600.00 | $90,087 | $77,145 |
| Cape Girardeau, Lynwood | C | 1869 | 40 | 49 | 817 | 456 | 377 | 242 | $147,680.90 | $2,704,287 | $1,935,054 |
| Cape Girardeau, Red Star | C | 164 | 9 | 4 | 82 | 70 | 71 | 11 | $8,729.29 | $141,991 | $126,473 |
| Cape Girardeau, RNR | C | 80 | 7 | 0 | 51 | 9 | 0 | 0 | $60.00 | $42,038 | $40,123 |
| Cape Girardeau, Southside | C | 188 | 0 | 2 | 25 | 22 | 0 | 0 | $0.00 | $35,109 | $32,622 |
| Cardwell, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,893.16 | $0.00 | $0.00 |
| Caruthersville, Cottonwood | C | 47 | 0 | 0 | 25 | 15 | 26 | 0 | $3,053.43 | $43,600 | $39,548 |
| Caruthersville, First | C | 863 | 2 | 0 | 90 | 80 | 70 | 0 | $18,971.74 | $241,268 | $201,176 |
| Caruthersville, Kinfolks Ridge | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $788.35 | $0.00 | $0.00 |
| Caruthersville, Temple | C | 695 | 2 | 0 | 120 | 167 | 77 | 3 | $8,640.11 | $180,260 | $168,531 |
| Catron, Catron | C | 60 | 0 | 0 | 25 | 14 | 0 | 2 | $1,400.00 | $0.00 | $0.00 |
| Centerville, First | C | 243 | 3 | 2 | 34 | 26 | 38 | 0 | $3,483.58 | $50,144 | $41,178 |
| Chaffee, Allenville | C | 55 | 0 | 0 | 45 | 26 | 36 | 0 | $0.00 | $13,804 | $11,864 |
| Chaffee, Calvary | C | 170 | 1 | 0 | 30 | 20 | 0 | 0 | $500.00 | $0.00 | $0.00 |
| Chaffee, First | C | 70 | 0 | 5 | 62 | 34 | 44 | 0 | $834.75 | $97,119 | $87,002 |
| Charleston, First | C | 706 | 4 | 5 | 125 | 80 | 193 | 168 | $65,305.53 | $332,585 | $321,575 |
| Charleston, New Beginnings | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $385.00 | $0.00 | $0.00 |
| Charleston, New Bethel | C | 192 | 0 | 5 | 46 | 36 | 39 | 18 | $18,942.26 | $129,854 | $112,559 |
| Charleston, Shining | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2.86 | $0.00 | $0.00 |
| Charleston, Southside | C | 413 | 3 | 10 | 88 | 27 | 50 | 24 | $4,195.39 | $96,298 | $87,069 |
| Clarkton, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,066.16 | $0.00 | $0.00 |
| Clarkton, Stanfield | C | 114 | 6 | 0 | 80 | 59 | 48 | 0 | $1,300.00 | $59,244 | $49,394 |
| Cooter, Holly Grove | C | 419 | 3 | 1 | 45 | 30 | 0 | 0 | $16,257.81 | $98,540 | $96,029 |
| Delassus, First | C | 501 | 12 | 6 | 150 | 197 | 75 | 127 | $16,662.49 | $191,322 | $175,675 |
| Delta, First | C | 507 | 3 | 7 | 76 | 58 | 64 | 0 | $10,898.59 | $159,527 | $133,097 |
| Des Arc, Beulah | C | 108 | 0 | 0 | 28 | 28 | 35 | 11388 | $1,377.68 | $37,304 | $32,760 |
| Desloge, Cantwell | C | 115 | 2 | 13 | 43 | 23 | 32 | 90 | $1,952.47 | $77,048 | $63,969 |
| Desloge, First | C | 675 | 12 | 22 | 260 | 215 | 183 | 74 | $39,626.29 | $561,315 | $470,009 |
| Desloge, Safe Harbor | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $275.00 | $0.00 | $0.00 |
| Dexter, Calvary | C | 146 | 3 | 0 | 29 | 14 | 52 | 7 | $745.96 | $37,881 | $32,279 |
| Dexter, First | C | 798 | 15 | 6 | 458 | 325 | 178 | 219 | $18,791.63 | $1,928,917 | $1,518,538 |
| Dexter, Friendship | C | 200 | 4 | 1 | 93 | 72 | 57 | 55 | $6,871.10 | $165,680 | $150,000 |
| Dexter, Westside | C | 4 | 0 | 0 | 4 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Diehlstadt, First | C | 79 | 0 | 0 | 13 | 8 | 0 | 0 | $553.49 | $15,736 | $14,681 |
| Doe Run, First | C | 275 | 4 | 4 | 31 | 21 | 23 | 0 | $5,923.02 | $57,351 | $57,351 |
| Doniphan, Bellview | C | 52 | 0 | 0 | 15 | 13 | 0 | 0 | $599.00 | $18,277 | $18,277 |
| Doniphan, Emmanuel | C | 536 | 1 | 3 | 50 | 42 | 42 | 82 | $2,948.00 | $101,669 | $86,222 |
| Doniphan, First | C | 677 | 26 | 12 | 128 | 74 | 155 | 1511 | $13,757.20 | $261,756 | $204,523 |
| Doniphan, New Hope | C | 75 | 4 | 2 | 30 | 30 | 21 | 0 | $300.00 | $0.00 | $0.00 |
| East Bonne Terre, First | C | 351 | 5 | 1 | 58 | 38 | 47 | 0 | $650.00 | $45,191 | $45,191 |
| East Bonne Terre, Second | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $600.00 | $0.00 | $0.00 |
| East Prairie, Barnes Ridge | C | 2 | 0 | 0 | 2 | 2 | 0 | 0 | $240.00 | $3,530 | $2,459 |
| East Prairie, First | C | 530 | 6 | 7 | 86 | 73 | 106 | 3 | $9,024.50 | $161,941 | $147,268 |
| Ellington, Bethlehem | C | 20 | 0 | 0 | 15 | 7 | 0 | 0 | $1,092.00 | $21,274 | $21,274 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Ellington, First | C | 816 | 8 | 11 | 146 | 94 | 94 | 19 | $17,842.61 | $305,000 | $212,000 |
| Ellington, Redford | C | 205 | 1 | 1 | 40 | 15 | 40 | 6 | $3,938.49 | $94,082 | $0.00 |
| Ellington, Webb Creek | C | 32 | 0 | 0 | 15 | 8 | 0 | 373 | $2,748.42 | $20,277 | $20,277 |
| Ellsinore, East Carter Grace | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $600.00 | $0.00 | $0.00 |
| Eminence, First | C | 292 | 9 | 3 | 87 | 60 | 156 | 3 | $13,175.55 | $123,388 | $113,872 |
| Essex, First | C | 125 | 2 | 0 | 20 | 7 | 15 | 10 | $497.36 | $15,748 | $10,448 |
| Fairdealing, Center Hill | C | 75 | 0 | 0 | 25 | 20 | 0 | 14 | $914.50 | $22,775 | $1,723 |
| Farmington, Chestnut Ridge | C | 190 | 2 | 1 | 43 | 30 | 21 | 0 | $2,377.40 | $46,902 | $43,905 |
| Farmington, New Life | C | 73 | 0 | 0 | 26 | 22 | 43 | 4 | $100.00 | $23,005 | $23,005 |
| Farmington, Three Rivers | C | 171 | 2 | 1 | 50 | 25 | 48 | 0 | $3,152.11 | $65,476 | $59,637 |
| Farmington, Washita | C | 57 | 2 | 0 | 42 | 36 | 36 | 0 | $3,128.00 | $49,601 | $49,569 |
| Fredericktown, Coldwater | C | 83 | 0 | 0 | 25 | 25 | 36 | 0 | $2,882.82 | $26,590 | $25,442 |
| Fredericktown, Ebenezer | C | 125 | 1 | 0 | 20 | 20 | 0 | 60 | $3,399.00 | $37,442 | $37,330 |
| Fredericktown, First | C | 448 | 8 | 4 | 160 | 118 | 82 | 13 | $6,719.79 | $251,145 | $238,765 |
| Fredericktown, God's Country Cowboy | C | 56 | 0 | 4 | 85 | 35 | 55 | 175 | $3,476.06 | $58,598 | $58,598 |
| Fredericktown, Meadow Heights | C | 288 | 76 | 0 | 842 | 0 | 0 | 678 | $0.00 | $982,386 | $907,142 |
| Fredericktown, Mt Pisgah | C | 87 | 3 | 0 | 20 | 13 | 23 | 0 | $1,672.49 | $15,736 | $15,053 |
| Fredericktown, Second | C | 15 | 0 | 1 | 15 | 12 | 0 | 0 | $604.68 | $18,055 | $17,345 |
| Fredericktown, Twelve Mile | C | 102 | 1 | 3 | 29 | 24 | 30 | 25 | $2,488.63 | $41,105 | $34,898 |
| Fremont, First | C | 121 | 1 | 3 | 30 | 20 | 44 | 20 | $1,197.09 | $22,777 | $22,777 |
| Gideon, First | C | 562 | 10 | 9 | 76 | 61 | 143 | 306 | $6,741.48 | $192,684 | $141,500 |
| Gideon, Huie | C | 44 | 0 | 0 | 14 | 7 | 0 | 0 | $200.00 | $16,806 | $14,306 |
| Glenallen, Trace Creek | C | 31 | 2 | 0 | 20 | 16 | 16 | 0 | $1,268.15 | $781 | $26,815 |
| Glenallen, White Oak | C | 30 | 0 | 0 | 22 | 14 | 0 | 20 | $539.00 | $17,829 | $16,671 |
| Glover, Glover | C | 132 | 0 | 0 | 22 | 8 | 0 | 5 | $906.47 | $24,107 | $22,191 |
| Grandin, Hunter | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $550.00 | $0.00 | $0.00 |
| Grassy, New Trace Creek | C | 109 | 0 | 2 | 10 | 7 | 0 | 4 | $356.85 | $10,481 | $10,481 |
| Greenville, Greenville | C | 24 | 1 | 0 | 24 | 30 | 0 | 1 | $2,361.97 | $28,782 | $0.00 |
| Harviell, Fellowship | C | 215 | 3 | 1 | 26 | 22 | 0 | 0 | $473.22 | $34,673 | $30,837 |
| Harviell, First | C | 30 | 0 | 0 | 0 | 0 | 0 | 0 | $1,529.13 | $0.00 | $0.00 |
| Hayti, First | C | 700 | 8 | 5 | 125 | 95 | 76 | 12 | $19,706.18 | $197,624 | $195,809 |
| Hayti, Glass Memorial | C | 50 | 0 | 0 | 8 | 8 | 0 | 0 | $1,415.08 | $41,419 | $40,607 |
| Holland, Holland | C | 97 | 2 | 0 | 64 | 49 | 74 | 0 | $9,936.00 | $104,062 | $2,820 |
| Hornersville, Hornersville | C | 120 | 9 | 4 | 75 | 50 | 72 | 0 | $12,551.52 | $151,761 | $124,906 |
| Iron Mountain, First | C | 570 | 4 | 5 | 142 | 63 | 42 | 99 | $13,545.86 | $158,689 | $130,923 |
| Irondale, First | C | 246 | 5 | 9 | 72 | 54 | 69 | 25 | $1,000.00 | $181,406 | $0.00 |
| Ironton, First | C | 534 | 4 | 11 | 133 | 80 | 123 | 6 | $10,347.50 | $279,858 | $242,846 |
| Ironton, Stouts Creek | C | 41 | 1 | 8 | 35 | 29 | 43 | 0 | $1,742.57 | $58,942 | $45,861 |
| Jackson, First | C | 538 | 18 | 17 | 251 | 163 | 117 | 70 | $31,786.73 | $605,265 | $529,905 |
| Jackson, Fruitland | C | 260 | 5 | 16 | 224 | 155 | 185 | 580 | $29,124.55 | $361,356 | $289,932 |
| Jackson, New Bethel | C | 433 | 2 | 6 | 98 | 56 | 110 | 3 | $15,062.04 | $104,048 | $100,719 |
| Jackson, Shawnee Hills | C | 208 | 2 | 6 | 75 | 31 | 84 | 0 | $16,489.55 | $159,551 | $125,078 |
| Kennet, Ely | C | 347 | 10 | 1 | 106 | 112 | 188 | 43 | $9,182.89 | $183,507 | $164,694 |
| Kennett, Caruth | C | 44 | 1 | 1 | 22 | 22 | 0 | 0 | $231.17 | $20,664 | $18,276 |
| Kennett, Ebenezer | M | 84 | 0 | 0 | 75 | 70 | 176 | 0 | $1,800.00 | $53,000 | $0.00 |
| Kennett, First | C | 1041 | 14 | 4 | 217 | 188 | 306 | 66 | $44,464.26 | $557,277 | $448,077 |
| Kennett, Friendship | C | 830 | 1 | 1 | 80 | 65 | 22 | 8 | $14,283.00 | $141,771 | $135,061 |
| Kennett, Providence | C | 62 | 6 | 23 | 50 | 35 | 0 | 22 | $2,226.45 | $54,608 | $44,103 |
| Kennett, Shady Grove | C | 80 | 2 | 0 | 25 | 20 | 0 | 0 | $1,200.00 | $33,911 | $33,911 |
| Kennett, Southside | C | 599 | 16 | 7 | 100 | 64 | 63 | 0 | $7,292.00 | $112,726 | $112,726 |
| Kennett, Third Street | C | 325 | 5 | 5 | 62 | 42 | 50 | 0 | $5,478.27 | $116,901 | $116,901 |
| Kennett, Varner River | C | 272 | 7 | 1 | 80 | 55 | 92 | 40 | $21,703.55 | $187,352 | $147,152 |
| Leadwood, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $300.00 | $0.00 | $0.00 |
| Lesterville, Fellowship | C | 144 | 0 | 0 | 38 | 27 | 67 | 4 | $8,399.91 | $102,928 | $77,425 |
| Lesterville, First | C | 291 | 0 | 0 | 70 | 54 | 53 | 10 | $10,429.62 | $115,715 | $98,923 |
| Lilbourn, First | C | 102 | 1 | 8 | 44 | 26 | 0 | 0 | $14,790.23 | $138,382 | $133,413 |
| Malden, First | C | 336 | 4 | 0 | 71 | 74 | 0 | 0 | $26,628.00 | $0.00 | $0.00 |
| Malden, Kimball | C | 296 | 2 | 1 | 30 | 23 | 0 | 1 | $1,964.98 | $32,387 | $8,547 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
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| Malden, New Prospect | C | 25 | 0 | 4 | 18 | 18 | 0 | 0 | $0.00 | $11,683 | $11,683 |
| Malden, Spoonerville | C | 145 | 1 | 7 | 40 | 27 | 0 | 1 | $1,606.56 | $56,954 | $55,394 |
| Marble Hill, County Line | C | 20 | 0 | 0 | 10 | 7 | 0 | 8 | $2,579.89 | $24,260 | $22,216 |
| Marble Hill, First | C | 386 | 1 | 2 | 65 | 48 | 81 | 0 | $4,610.04 | $113,454 | $113,454 |
| Marble Hill, New Salem | C | 480 | 9 | 0 | 162 | 133 | 160 | 411 | $4,200.00 | $218,335 | $191,274 |
| Marquand, Big Creek | C | 100 | 1 | 0 | 36 | 30 | 36 | 20 | $3,760.00 | $35,095 | $25,897 |
| Marquand, First | C | 86 | 0 | 2 | 56 | 48 | 55 | 4 | $1,188.47 | $58,731 | $48,450 |
| Marquand, Moores Chapel | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Marquand, Mt Carmel | C | 90 | 0 | 2 | 26 | 26 | 32 | 0 | $4,168.66 | $42,759 | $42,528 |
| Middlebrook, New Hope | C | 203 | 1 | 0 | 27 | 6 | 0 | 0 | $100.00 | $18,709 | $17,738 |
| Millersville, First | C | 524 | 5 | 23 | 0 | 0 | 92 | 25 | $33,187.79 | $269,518 | $234,871 |
| Mineral Point, Springtown | C | 249 | 1 | 2 | 32 | 23 | 40 | 0 | $285.76 | $27,220 | $25,242 |
| Mineral Point, Unity | C | 122 | 1 | 0 | 19 | 10 | 0 | 0 | $0.00 | $30,069 | $26,783 |
| Morehouse, First | C | 175 | 16 | 4 | 65 | 57 | 70 | 14 | $3,701.06 | $71,775 | $67,797 |
| Morley, Morely | C | 262 | 4 | 0 | 84 | 66 | 130 | 7 | $5,365.67 | $127,008 | $119,656 |
| New Madrid, New Madrid | C | 688 | 3 | 0 | 82 | 50 | 72 | 0 | $4,790.29 | $165,632 | $106,457 |
| Oak Ridge, Caney Fork | C | 112 | 0 | 0 | 38 | 17 | 0 | 0 | $6,240.00 | $61,021 | $56,391 |
| Oak Ridge, Cape County Cowboy | C | 0 | 32 | 0 | 0 | 0 | 0 | 0 | $55,331.93 | $0.00 | $0.00 |
| Oak Ridge, First | C | 243 | 1 | 2 | 48 | 38 | 0 | 289 | $7,678.85 | $105,492 | $94,556 |
| Oran, First | C | 340 | 6 | 3 | 60 | 35 | 73 | 0 | $14,302.85 | $90,233 | $86,324 |
| Oran, Hooe | C | 66 | 1 | 4 | 25 | 15 | 20 | 0 | $904.90 | $37,686 | $30,975 |
| Park Hills, Cornerstone | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $900.00 | $0.00 | $0.00 |
| Park Hills, Elvins | C | 940 | 10 | 2 | 102 | 88 | 115 | 69 | $18,387.22 | $222,290 | $198,547 |
| Park Hills, Esther | C | 1046 | 6 | 13 | 190 | 310 | 135 | 32 | $20,917.67 | $366,305 | $299,575 |
| Park Hills, First | C | 913 | 1 | 0 | 100 | 60 | 76 | 0 | $1,854.00 | $167,867 | $130,716 |
| Park Hills, Mitchell | C | 40 | 0 | 0 | 10 | 8 | 0 | 0 | $150.00 | $11,343 | $10,812 |
| Parma, First | C | 329 | 0 | 3 | 40 | 25 | 55 | 0 | $3,327.82 | $61,341 | $43,646 |
| Pascola, Pascola | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,718.60 | $0.00 | $0.00 |
| Patterson, Lebanon | C | 52 | 1 | 2 | 19 | 17 | 0 | 2 | $0.00 | $19,918 | $300 |
| Patterson, Patterson | C | 325 | 6 | 3 | 105 | 55 | 98 | 22 | $9,034.00 | $127,558 | $111,680 |
| Patton, Little Whitewater | C | 307 | 6 | 0 | 70 | 70 | 25 | 0 | $8,232.39 | $128,212 | $109,344 |
| Patton, Sedgewickville | C | 85 | 2 | 7 | 44 | 19 | 87 | 80 | $0.00 | $34,519 | $28,979 |
| Perkins, Perkins | C | 291 | 6 | 1 | 74 | 53 | 110 | 0 | $1,925.00 | $105,301 | $105,136 |
| Perryville, Bethlehem | C | 158 | 1 | 1 | 40 | 35 | 54 | 17 | $2,685.04 | $46,500 | $42,981 |
| Perryville, Calvary | C | 54 | 3 | 5 | 25 | 10 | 32 | 0 | $55.00 | $17,125 | $16,946 |
| Perryville, First | C | 786 | 19 | 15 | 167 | 131 | 152 | 39 | $3,750.00 | $230,775 | $184,365 |
| Perryville, Lithium | C | 65 | 1 | 0 | 19 | 8 | 0 | 0 | $600.00 | $59,521 | $58,191 |
| Piedmont, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Piedmont, Friendship | C | 74 | 3 | 7 | 50 | 65 | 35 | 1 | $7,578.60 | $162,077 | $102,879 |
| Piedmont, Mt Olive | C | 195 | 4 | 0 | 0 | 21 | 20 | 1 | $2,281.00 | $25,000 | $0.00 |
| Piedmont, Mt Pleasant | C | 77 | 3 | 5 | 20 | 15 | 11 | 0 | $325.00 | $31,929 | $25,603 |
| Piedmont, Tabernacle | C | 459 | 10 | 9 | 115 | 140 | 75 | 187 | $14,725.61 | $184,060 | $166,031 |
| Pilot Knob, Bethany | C | 145 | 3 | 1 | 45 | 35 | 70 | 0 | $1,299.60 | $33,533 | $33,366 |
| Pilot Knob, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,914.00 | $0.00 | $0.00 |
| Poplar Bluff, Black River | C | 52 | 10 | 1 | 52 | 36 | 0 | 45 | $600.00 | $42,708 | $36,936 |
| Poplar Bluff, Calvary | C | 347 | 1 | 0 | 29 | 21 | 14 | 0 | $85.00 | $28,177 | $22,883 |
| Poplar Bluff, Fairview | C | 18 | 0 | 3 | 20 | 10 | 0 | 0 | $716.11 | $33,201 | $31,268 |
| Poplar Bluff, First | C | 1296 | 28 | 21 | 602 | 399 | 265 | 255 | $117,199.80 | $2,241,885 | $1,256,282 |
| Poplar Bluff, First Liberty | C | 76 | 0 | 1 | 30 | 22 | 26 | 0 | $520.00 | $59,469 | $59,469 |
| Poplar Bluff, Grand Avenue | C | 21 | 0 | 0 | 22 | 18 | 0 | 0 | $3,395.95 | $21,593 | $21,387 |
| Poplar Bluff, Living Word | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Poplar Bluff, Lone Hill | C | 226 | 0 | 0 | 16 | 10 | 0 | 28 | $2,045.97 | $30,198 | $28,662 |
| Poplar Bluff, Memorial | C | 261 | 9 | 4 | 95 | 42 | 61 | 46 | $7,200.00 | $364,995 | $387,483 |
| Poplar Bluff, Second | C | 461 | 2 | 3 | 62 | 49 | 92 | 14 | $14,997.94 | $187,864 | $150,287 |
| Poplar Bluff, Stringtown | C | 52 | 0 | 2 | 10 | 10 | 0 | 0 | $683.16 | $14,650 | $14,275 |
| Poplar Bluff, Temple | C | 564 | 1 | 12 | 150 | 110 | 88 | 58 | $37,508.96 | $408,483 | $359,815 |
| Poplar Bluff, Third | C | 100 | 0 | 2 | 15 | 12 | 0 | 12 | $562.00 | $12,154 | $12,176 |
| Poplar Bluff, Trinity | C | 50 | 0 | 2 | 18 | 0 | 0 | 0 | $611.47 | $24,065 | $23,494 |
| Poplar Bluff, Twin Springs | C | 115 | 1 | 8 | 65 | 42 | 107 | 1 | $3,142.94 | $64,736 | $56,887 |

# Statistics are as reported on the 2016 Annual Church Profile

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS: Total Baptisms | ADDITIONS: Other Additions | Worship Attendance | SUNDAY SCHOOL: Sunday School Average Attendance | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Portageville, Boekerton | C | 175 | 0 | 0 | 23 | 20 | 49 | 1 | $2,066.04 | $48,681 | $42,887 |
| Portageville, First | C | 1261 | 2 | 1 | 130 | 150 | 135 | 54 | $32,524.17 | $353,947 | $307,857 |
| Portageville, Hayward | C | 124 | 1 | 0 | 14 | 0 | 0 | 0 | $2,682.56 | $43,730 | $34,917 |
| Portageville, Living Stone | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $10,148.74 | $0.00 | $0.00 |
| Potosi, Lost Creek | C | 0 | 23 | 0 | 100 | 32 | 73 | 10 | $275.00 | $0.00 | $0.00 |
| Potosi, Potosi Community | C | 101 | 0 | 1 | 40 | 8 | 42 | 3 | $1,680.00 | $79,706 | $68,706 |
| Potosi, Potosi Southern | C | 856 | 24 | 7 | 173 | 123 | 70 | 125 | $45,990.73 | $522,942 | $353,087 |
| Puxico, Brush Creek | C | 182 | 4 | 0 | 46 | 30 | 37 | 8 | $530.62 | $71,860 | $68,955 |
| Puxico, Duck Creek | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,345.31 | $0.00 | $0.00 |
| Puxico, First | C | 411 | 12 | 18 | 142 | 111 | 178 | 147 | $10,278.00 | $240,831 | $203,985 |
| Puxico, Pleasant Valley | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $920.57 | $0.00 | $0.00 |
| Qulin, First Missionary | C | 195 | 2 | 0 | 31 | 27 | 60 | 10 | $3,853.40 | $45,088 | $42,707 |
| Risco, Risco | C | 270 | 2 | 2 | 58 | 38 | 43 | 0 | $12,103.28 | $141,475 | $114,882 |
| Saint Mary, Saline | C | 126 | 3 | 2 | 85 | 50 | 100 | 12 | $6,802.59 | $116,910 | $53,867 |
| Saint Mary, Trinity | C | 430 | 6 | 2 | 45 | 30 | 55 | 0 | $7,678.08 | $118,400 | $94,727 |
| Scott City, Commerce | C | 17 | 0 | 0 | 25 | 14 | 0 | 0 | $500.00 | $0.00 | $0.00 |
| Scott City, First | C | 297 | 6 | 14 | 115 | 80 | 139 | 101 | $21,733.16 | $232,271 | $207,561 |
| Scott City, Illmo | C | 328 | 5 | 0 | 52 | 41 | 79 | 122 | $8,327.52 | $99,516 | $78,942 |
| Senath, Faith | C | 71 | 5 | 0 | 31 | 27 | 36 | 8 | $784.76 | $63,422 | $59,384 |
| Senath, First | C | 682 | 2 | 8 | 80 | 75 | 0 | 20 | $17,224.53 | $0.00 | $0.00 |
| Sikeston, Anchor | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,068.93 | $0.00 | $0.00 |
| Sikeston, Bement | C | 73 | 3 | 4 | 29 | 27 | 0 | 2 | $2,760.07 | $55,970 | $49,370 |
| Sikeston, Community | C | 53 | 0 | 0 | 25 | 20 | 0 | 50 | $897.00 | $45,428 | $39,276 |
| Sikeston, Crossroads | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,138.95 | $0.00 | $0.00 |
| Sikeston, Fellowship | C | 211 | 3 | 4 | 126 | 98 | 107 | 0 | $18,174.60 | $235,372 | $201,177 |
| Sikeston, First | C | 339 | 5 | 29 | 220 | 150 | 123 | 130 | $5,000.00 | $504,690 | $504,690 |
| Sikeston, Miner | C | 1793 | 27 | 13 | 383 | 319 | 183 | 234 | $139,227.65 | $1,121,278 | $1,015,953 |
| Sikeston, Murray Lane | C | 675 | 3 | 3 | 83 | 75 | 84 | 74 | $5,837.65 | $123,553 | $117,986 |
| Sikeston, New Savannah | C | 44 | 1 | 0 | 35 | 20 | 33 | 0 | $2,034.35 | $68,696 | $53,471 |
| Sikeston, Trinity | C | 60 | 1 | 8 | 55 | 35 | 0 | 11 | $2,068.98 | $110,000 | $95,000 |
| Silva, New Prospect | C | 0 | 1 | 0 | 17 | 17 | 0 | 0 | $1,000.00 | $42,837 | $42,750 |
| Ste Genevieve, Coffman | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Ste Genevieve, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,800.00 | $0.00 | $0.00 |
| Ste Genevieve, First New Offenburg | C | 112 | 0 | 0 | 17 | 15 | 0 | 2 | $1,468.45 | $35,447 | $30,798 |
| Ste Genevieve, Genevieve | C | 197 | 1 | 1 | 45 | 30 | 66 | 454 | $420.00 | $56,055 | $56,055 |
| Ste Genevieve, Grace | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $462.00 | $0.00 | $0.00 |
| Ste Genevieve, Little Vine | C | 90 | 0 | 0 | 0 | 0 | 0 | 0 | $490.84 | $0.00 | $0.00 |
| Ste Genevieve, Pine Log | C | 85 | 1 | 0 | 25 | 13 | 46 | 20 | $2,343.49 | $32,341 | $29,689 |
| Steele, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $12,746.14 | $0.00 | $0.00 |
| Steele, Oak Grove | C | 196 | 3 | 0 | 20 | 17 | 24 | 0 | $671.40 | $32,032 | $30,494 |
| Tallapoosa, Tallapoosa | C | 175 | 1 | 0 | 50 | 45 | 75 | 0 | $1,800.00 | $93,904 | $17,075 |
| Van Buren, First | C | 602 | 5 | 4 | 185 | 90 | 72 | 43 | $12,000.00 | $296,375 | $238,725 |
| Van Buren, Liberty | C | 37 | 2 | 4 | 45 | 25 | 0 | 0 | $300.00 | $39,587 | $39,002 |
| Viburnum, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,140.00 | $0.00 | $0.00 |
| Wappapello, Faith | C | 75 | 3 | 7 | 50 | 20 | 20 | 0 | $2,333.00 | $41,637 | $29,881 |
| Wappapello, Little Brushy | C | 200 | 1 | 0 | 45 | 25 | 52 | 23 | $240.43 | $70,976 | $62,338 |
| Wappapello, New Life | C | 123 | 3 | 0 | 28 | 20 | 47 | 0 | $2,772.20 | $46,902 | $46,902 |
| Wardell, Wardell | C | 439 | 0 | 4 | 50 | 35 | 52 | 25 | $21,737.34 | $148,578 | $141,157 |
| Williamsville, First | C | 132 | 0 | 0 | 0 | 0 | 0 | 0 | $1,300.12 | $20,524 | $0.00 |
| Williamsville, Mt Zion | C | 17 | 0 | 0 | 15 | 6 | 0 | 1 | $1,034.47 | $24,500 | $24,500 |
| Wyatt, First | C | 201 | 2 | 1 | 58 | 29 | 52 | 12 | $1,903.37 | $46,038 | $46,038 |
| **Total** | | **57,974** | **938** | **738** | **15,542** | **10,703** | **20,093** | **20,682** | **$1,883,687** | **$30,087,612** | **$24,455,729** |

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS: Total Baptisms | ADDITIONS: Other Additions | Worship Attendance | SUNDAY SCHOOL: Sunday School Average Attendance | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Southwest Region** | | | | | | | | | | | |
| Associations include: Barry, Dallas, Greene, Lawrence, Mid-Lakes, Osage River, Ozark Prairie, Shoal Creek, Spring River, Tri-County, Webster | | | | | | | | | | | |
| Adrian, Altona | C | 141 | 1 | 0 | 45 | 30 | 53 | 189 | $600.00 | $52,297 | $47,106 |
| Adrian, First | C | 446 | 0 | 9 | 56 | 49 | 52 | 0 | $6,430.93 | $109,169 | $102,163 |
| Amsterdam, Amsterdam | C | 247 | 4 | 0 | 40 | 27 | 20 | 1900 | $3,539.98 | $52,053 | $43,803 |
| Anderson, First | C | 140 | 19 | 6 | 91 | 42 | 0 | 19 | $5,472.63 | $198,475 | $109,678 |
| Anderson, Palabra De Vida | M | 21 | 0 | 0 | 32 | 32 | 25 | 0 | $544.44 | $13,042 | $9,266 |
| Anderson, Patterson Heights | C | 372 | 1 | 0 | 70 | 32 | 65 | 14 | $651.13 | $65,802 | $61,499 |
| Archie, Austin | C | 42 | 0 | 0 | 20 | 8 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Archie, First | C | 458 | 7 | 7 | 134 | 117 | 148 | 316 | $11,670.00 | $248,094 | $102,611 |
| Asbury, Asbury | C | 30 | 0 | 0 | 14 | 12 | 0 | 25 | $717.99 | $9,603 | $8,760 |
| Ash Grove, Center | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,734.00 | $0.00 | $0.00 |
| Ash Grove, First | C | 188 | 11 | 25 | 133 | 100 | 48 | 170 | $29,889.88 | $293,657 | $260,695 |
| Ash Grove, New Hope | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,429.45 | $0.00 | $0.00 |
| Ash Grove, Pilgrims Rest | C | 69 | 1 | 0 | 17 | 5 | 0 | 0 | $520.00 | $18,587 | $18,587 |
| Aurora, First | C | 740 | 1 | 8 | 161 | 116 | 117 | 1657 | $25,737.91 | $288,509 | $288,509 |
| Aurora, Southside | C | 63 | 0 | 2 | 24 | 16 | 22 | 66 | $2,862.20 | $69,231 | $59,854 |
| Avilla, First | C | 145 | 6 | 6 | 80 | 72 | 139 | 33 | $8,262.74 | $123,623 | $93,086 |
| Battlefield, First | C | 209 | 3 | 21 | 148 | 120 | 71 | 91 | $20,336.26 | $340,492 | $263,461 |
| Billings, Curtis Chapel | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $325.00 | $0.00 | $0.00 |
| Billings, First | C | 109 | 2 | 0 | 44 | 25 | 32 | 0 | $2,050.74 | $0.00 | $0.00 |
| Blue Eye, Ozark Mountain | C | 89 | 4 | 0 | 98 | 59 | 56 | 2 | $3,900.00 | $175,145 | $159,513 |
| Bois D'Arc, Bois D'Arc | C | 55 | 2 | 2 | 20 | 15 | 0 | 0 | $2,531.59 | $34,745 | $27,973 |
| Bolivar, First | C | 1524 | 14 | 60 | 843 | 662 | 500 | 470 | $134,066.38 | $1,442,290 | $1,237,156 |
| Bolivar, Freshwater | C | 200 | 8 | 0 | 150 | 100 | 0 | 105 | $8,806.09 | $225,000 | $225,000 |
| Bolivar, Grace | C | 20 | 0 | 2 | 19 | 12 | 0 | 56 | $851.29 | $33,758 | $33,758 |
| Bolivar, Heritage | C | 112 | 0 | 10 | 80 | 77 | 13 | 1 | $6,276.00 | $151,043 | $125,282 |
| Bolivar, Mt Etna | C | 135 | 0 | 1 | 26 | 14 | 33 | 8 | $2,491.77 | $15,393 | $15,393 |
| Bolivar, Mt Olive | C | 100 | 1 | 2 | 50 | 16 | 0 | 0 | $100.00 | $222,165 | $219,512 |
| Bolivar, Southern Hills | C | 155 | 10 | 19 | 195 | 114 | 97 | 44 | $13,541.42 | $13,900 | $195,905 |
| Bolivar, Wellspring | C | 350 | 8 | 2 | 300 | 175 | 150 | 90 | $7,970.96 | $0.00 | $0.00 |
| Branson, First | C | 0 | 34 | 0 | 1200 | 600 | 161 | 0 | $90,731.10 | $2,096,529 | $1,799,435 |
| Branson, Friendly | C | 334 | 4 | 17 | 156 | 82 | 30 | 40 | $10,849.41 | $324,572 | $267,001 |
| Branson, Skyline | C | 814 | 7 | 36 | 325 | 90 | 0 | 19 | $8,091.69 | $534,042 | $408,684 |
| Branson, Victor | C | 751 | 2 | 10 | 132 | 84 | 68 | 4 | $1,245.73 | $266,267 | $239,171 |
| Brighton, Brighton | C | 328 | 2 | 4 | 85 | 62 | 35 | 20 | $3,746.70 | $56,840 | $52,126 |
| Brighton, Fender Chapel | C | 144 | 0 | 0 | 18 | 15 | 26 | 0 | $300.00 | $18,725 | $18,100 |
| Bronaugh, Bronaugh | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $200.00 | $0.00 | $0.00 |
| Buffalo, Cherry Grove | C | 230 | 3 | 11 | 80 | 54 | 20 | 3 | $909.95 | $47,671 | $46,512 |
| Buffalo, Crossroads | C | 198 | 0 | 2 | 29 | 12 | 19 | 13 | $1,704.19 | $38,047 | $34,636 |
| Buffalo, First | C | 581 | 10 | 23 | 130 | 100 | 105 | 6 | $14,948.03 | $157,540 | $144,300 |
| Butler, Calvary | C | 270 | 9 | 0 | 48 | 38 | 0 | 0 | $900.00 | $55,866 | $54,416 |
| Butler, Fairview | C | 168 | 2 | 2 | 34 | 30 | 0 | 4 | $909.48 | $73,166 | $65,542 |
| Butler, First | C | 578 | 10 | 2 | 70 | 68 | 65 | 32 | $0.00 | $147,605 | $133,743 |
| Butler, Immanuel | C | 310 | 7 | 8 | 77 | 46 | 65 | 25 | $2,168.51 | $133,065 | $132,199 |
| Carl Junction, First | C | 638 | 1 | 3 | 140 | 161 | 165 | 15 | $18,761.34 | $215,566 | $190,978 |
| Carterville, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Carterville, Wellspring | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $20,706.80 | $0.00 | $0.00 |
| Carthage, Bethany | C | 311 | 2 | 6 | 73 | 69 | 101 | 183 | $9,858.16 | $134,209 | $125,864 |
| Carthage, Calvary | C | 43 | 2 | 6 | 38 | 22 | 50 | 0 | $2,112.00 | $53,954 | $52,474 |
| Carthage, Cornerstone | C | 20 | 0 | 4 | 30 | 20 | 0 | 0 | $200.00 | $43,587 | $43,587 |
| Carthage, First | C | 1841 | 2 | 6 | 109 | 117 | 115 | 20 | $1,000.00 | $445,256 | $393,063 |
| Carthage, Open Door | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,145.69 | $0.00 | $0.00 |
| Carthage, Victory | C | 220 | 1 | 1 | 85 | 45 | 25 | 0 | $3,375.64 | $96,678 | $94,128 |
| Cassville, Corinth | C | 588 | 20 | 24 | 193 | 82 | 76 | 1 | $7,973.14 | $243,073 | $188,365 |
| Cassville, Emmanuel | C | 241 | 27 | 2 | 117 | 102 | 171 | 7 | $1,530.00 | $226,342 | $216,673 |
| Cassville, First | C | 2031 | 13 | 20 | 557 | 390 | 0 | 470 | $91,576.00 | $1,348,474 | $1,049,575 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Cassville, First Butterfield | C | 179 | 1 | 0 | 30 | 23 | 0 | 0 | $4,641.62 | $63,956 | $54,845 |
| Cassville, Mineral Springs | C | 88 | 3 | 1 | 28 | 23 | 30 | 0 | $604.00 | $44,509 | $33,777 |
| Cassville, Mt Olive | C | 148 | 2 | 5 | 89 | 40 | 20 | 8 | $1,988.59 | $76,714 | $50,874 |
| Cassville, Victory | C | 94 | 10 | 6 | 70 | 50 | 71 | 1 | $1,369.00 | $48,000 | $48,000 |
| Chadwick, First | C | 155 | 0 | 0 | 25 | 20 | 50 | 0 | $1,381.65 | $59,359 | $29,630 |
| Chestnutridge, Chestnutridge | C | 85 | 4 | 3 | 53 | 11 | 0 | 12 | $1,709.93 | $88,668 | $88,668 |
| Clever, First | C | 500 | 17 | 53 | 275 | 150 | 225 | 0 | $20,558.36 | $417,827 | $377,236 |
| Clever, Jamesville | C | 204 | 0 | 0 | 40 | 22 | 52 | 0 | $1,934.97 | $36,985 | $20,205 |
| Clever, Mt Sinai | C | 202 | 5 | 2 | 13 | 7 | 0 | 1 | $1,327.45 | $49,421 | $35,336 |
| Clever, Road | M | 0 | 3 | 17 | 70 | 45 | 25 | 67 | $3,218.77 | $0.00 | $0.00 |
| Clever, Union Ridge | C | 249 | 7 | 0 | 44 | 27 | 0 | 32 | $2,667.95 | $96,141 | $50,960 |
| Conway, First | C | 443 | 2 | 5 | 76 | 33 | 51 | 2 | $1,928.06 | $57,152 | $39,702 |
| Crane, First | C | 589 | 12 | 13 | 125 | 100 | 172 | 101 | $30,888.00 | $381,869 | $261,063 |
| Dadeville, First | C | 275 | 7 | 5 | 91 | 82 | 161 | 41 | $8,430.54 | $153,805 | $136,470 |
| Diamond, First | C | 742 | 18 | 9 | 323 | 246 | 180 | 103 | $20,215.13 | $1,062,010 | $474,730 |
| Drexel, First | C | 353 | 5 | 3 | 47 | 29 | 38 | 43 | $5,373.79 | $87,231 | $69,259 |
| Drexel, South Fork | C | 88 | 0 | 0 | 70 | 30 | 0 | 0 | $2,500.00 | $89,564 | $76,142 |
| Duenweg, First | C | 84 | 0 | 0 | 36 | 25 | 0 | 0 | $2,010.61 | $39,679 | $35,207 |
| Eagle Rock, Roaring River | C | 137 | 4 | 3 | 48 | 23 | 40 | 8 | $6,932.80 | $67,520 | $60,846 |
| El Dorado Springs, First | C | 553 | 3 | 4 | 106 | 85 | 190 | 99 | $7,421.52 | $200,076 | $163,461 |
| El Dorado Springs, Union Hall | C | 261 | 0 | 0 | 44 | 31 | 15 | 2 | $710.38 | $81,742 | $66,932 |
| Elkland, Mission Chapel | C | 122 | 2 | 1 | 40 | 25 | 65 | 11 | $2,459.00 | $38,631 | $38,631 |
| Elkland, Mt Pleasant | C | 204 | 25 | 8 | 51 | 36 | 81 | 0 | $1,505.90 | $20,400 | $17,877 |
| Elkland, Promise Point | C | 35 | 10 | 6 | 10 | 20 | 26 | 0 | $604.77 | $0.00 | $0.00 |
| Elkland, Union Mound | C | 46 | 0 | 0 | 9 | 9 | 0 | 12 | $50.00 | $15,558 | $13,782 |
| Elsey, First | C | 90 | 0 | 0 | 23 | 20 | 0 | 0 | $3,787.76 | $37,549 | $32,276 |
| Eudora, Eudora | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $25,674.67 | $0.00 | $0.00 |
| Everton, Fairview | C | 29 | 1 | 0 | 29 | 22 | 0 | 0 | $4,961.09 | $40,467 | $33,606 |
| Everton, First | C | 65 | 0 | 0 | 20 | 15 | 39 | 1 | $1,650.00 | $51,497 | $40,313 |
| Everton, Hopewell | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $637.00 | $0.00 | $0.00 |
| Everton, Liberty | C | 278 | 1 | 14 | 75 | 52 | 65 | 30 | $2,488.81 | $69,181 | $64,169 |
| Everton, New Home | C | 242 | 12 | 3 | 99 | 65 | 77 | 21 | $300.00 | $108,705 | $104,859 |
| Exeter, Calvary | C | 176 | 5 | 1 | 57 | 75 | 83 | 3 | $3,594.75 | $66,123 | $54,415 |
| Exeter, First | C | 100 | 2 | 0 | 90 | 46 | 35 | 6 | $3,406.33 | $79,178 | $79,073 |
| Exeter, New Hope | C | 122 | 0 | 0 | 28 | 12 | 40 | 4 | $2,296.07 | $34,008 | $32,720 |
| Exeter, Ridgley | C | 373 | 8 | 4 | 65 | 55 | 80 | 12 | $9,199.00 | $148,261 | $132,177 |
| Exeter, Solid Rock | C | 260 | 15 | 0 | 134 | 80 | 89 | 7 | $10,082.21 | $205,577 | $0.00 |
| Fair Grove, Cedar Bluff | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $376.79 | $0.00 | $0.00 |
| Fair Grove, Community | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $18,860.34 | $0.00 | $0.00 |
| Fair Grove, First | C | 50 | 1 | 7 | 30 | 20 | 21 | 15 | $1,269.10 | $0.00 | $0.00 |
| Fair Play, First | C | 265 | 0 | 1 | 68 | 35 | 10 | 11 | $5,304.97 | $89,000 | $75,000 |
| Fairview, First | C | 35 | 3 | 2 | 18 | 15 | 0 | 0 | $266.70 | $8,647 | $8,508 |
| Fordland, First | C | 150 | 0 | 1 | 20 | 5 | 0 | 0 | $175.00 | $20,360 | $19,366 |
| Fordland, Mt Gillian | C | 68 | 0 | 0 | 21 | 14 | 0 | 0 | $50.00 | $7,882 | $7,882 |
| Fordland, West Finley | C | 124 | 0 | 0 | 50 | 22 | 35 | 0 | $1,144.38 | $0.00 | $46,260 |
| Forsyth, First | C | 1269 | 16 | 43 | 511 | 328 | 0 | 75 | $11,000.00 | $1,171,961 | $877,712 |
| Forsyth, Oakwood | C | 42 | 0 | 2 | 20 | 18 | 18 | 0 | $0.00 | $0.00 | $4,500 |
| Galena, Cedar Ridge | C | 280 | 20 | 6 | 55 | 38 | 36 | 20 | $4,333.10 | $103,610 | $95,005 |
| Galena, First | C | 12 | 0 | 3 | 14 | 14 | 54 | 0 | $0.00 | $16,088 | $16,088 |
| Galena, McCord Bend | C | 40 | 5 | 0 | 30 | 15 | 57 | 0 | $199.43 | $8,728 | $8,365 |
| Garrison, Garrison | C | 51 | 5 | 0 | 0 | 0 | 82 | 0 | $330.00 | $39,902 | $28,472 |
| Golden City, First | C | 78 | 0 | 0 | 17 | 12 | 0 | 0 | $1,512.00 | $29,790 | $28,176 |
| Golden, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $19,027.00 | $0.00 | $0.00 |
| Goodman, First | C | 382 | 1 | 14 | 58 | 34 | 80 | 9 | $1,883.32 | $70,095 | $50,356 |
| Goodman, McNatt | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $600.00 | $0.00 | $0.00 |
| Goodman, Splitlog | C | 640 | 4 | 10 | 204 | 141 | 180 | 88 | $14,672.28 | $266,484 | $202,148 |
| Granby, First | C | 489 | 4 | 6 | 73 | 67 | 116 | 38 | $9,311.61 | $141,068 | $128,490 |
| Granby, Ritchey | C | 242 | 0 | 1 | 65 | 55 | 29 | 32 | $22,023.95 | $140,721 | $122,412 |
| Greenfield, Arcola | C | 90 | 3 | 0 | 30 | 10 | 11 | 2 | $1,857.58 | $30,602 | $29,285 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Greenfield, Emmanuel | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,189.32 | $0.00 | $0.00 |
| Greenfield, House of Prayer | C | 8 | 1 | 2 | 9 | 0 | 0 | 28 | $316.71 | $5,950 | $5,710 |
| Greenfield, Main Street | C | 413 | 3 | 14 | 121 | 92 | 104 | 43 | $6,943.95 | $252,933 | $157,009 |
| Greenfield, Sharon | C | 26 | 0 | 1 | 15 | 8 | 0 | 96 | $1,554.20 | $23,360 | $23,360 |
| Halltown, Halltown | C | 459 | 0 | 0 | 66 | 77 | 76 | 78 | $5,500.00 | $141,947 | $117,659 |
| Harrisonville, First | C | 203 | 5 | 3 | 140 | 125 | 92 | 23 | $4,080.00 | $248,121 | $208,742 |
| Harwood, Harwood | C | 18 | 4 | 1 | 12 | 11 | 0 | 8 | $520.21 | $9,355 | $8,639 |
| Highlandville, First | C | 25 | 2 | 0 | 28 | 22 | 32 | 2500 | $507.28 | $43,249 | $43,249 |
| Highlandville, First Central | C | 128 | 3 | 3 | 32 | 21 | 30 | 0 | $1,058.00 | $35,030 | $32,957 |
| Highlandville, Pleasant Grove | C | 123 | 1 | 2 | 0 | 21 | 0 | 34 | $2,206.93 | $0.00 | $0.00 |
| Highlandville, Pleasant View | C | 90 | 0 | 2 | 13 | 13 | 27 | 0 | $1,025.00 | $26,261 | $25,313 |
| Hollister, First | C | 172 | 2 | 18 | 76 | 46 | 30 | 3 | $10,882.40 | $211,601 | $182,696 |
| Hollister, New Beginnings | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $500.00 | $0.00 | $0.00 |
| Humansville, First | C | 487 | 0 | 2 | 35 | 20 | 61 | 1 | $1,603.51 | $46,431 | $39,958 |
| Hume, First | C | 46 | 0 | 1 | 35 | 18 | 0 | 15 | $60.00 | $32,060 | $28,562 |
| Iantha, Iantha | C | 35 | 0 | 0 | 20 | 12 | 25 | 0 | $2,303.17 | $22,840 | $21,052 |
| Jane, Emmanuel | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,999.55 | $0.00 | $0.00 |
| Jane, Pleasant Grove | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,655.19 | $0.00 | $0.00 |
| Jasper, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,800.00 | $0.00 | $0.00 |
| Jasper, Zion | C | 96 | 2 | 0 | 10 | 10 | 10 | 0 | $300.00 | $22,086 | $20,282 |
| Joplin, Brookwood | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Joplin, College View | C | 100 | 0 | 3 | 45 | 25 | 37 | 45 | $944.43 | $40,297 | $36,234 |
| Joplin, Empire | C | 0 | 0 | 4 | 18 | 18 | 0 | 0 | $150.00 | $39,120 | $39,120 |
| Joplin, Fairview | C | 572 | 5 | 7 | 94 | 56 | 80 | 0 | $5,950.45 | $131,247 | $108,514 |
| Joplin, Fellowship | C | 611 | 2 | 10 | 225 | 197 | 91 | 44 | $26,433.54 | $674,650 | $592,245 |
| Joplin, First | C | 819 | 19 | 23 | 280 | 175 | 168 | 58 | $22,752.27 | $1,136,105 | $546,578 |
| Joplin, Forest Park | C | 4086 | 125 | 54 | 1780 | 1036 | 620 | 3090 | $69,501.18 | $3,928,010 | $2,900,134 |
| Joplin, Greenwood | C | 125 | 4 | 2 | 64 | 33 | 33 | 20 | $1,919.49 | $61,933 | $54,680 |
| Joplin, Harmony Heights | C | 1052 | 3 | 9 | 132 | 90 | 93 | 3 | $1,391.04 | $289,007 | $261,013 |
| Joplin, Joplin Heights | C | 60 | 1 | 17 | 32 | 30 | 0 | 0 | $1,010.11 | $36,432 | $38,860 |
| Joplin, Journey Church | C | 102 | 5 | 0 | 115 | 55 | 35 | 27 | $6,097.02 | $115,883 | $115,558 |
| Joplin, Oak Grove | C | 445 | 2 | 3 | 60 | 44 | 40 | 0 | $5,576.73 | $90,194 | $73,197 |
| Joplin, Reallife World Wide | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $74.00 | $0.00 | $0.00 |
| Joplin, Risen Ranch Cowboy | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $6,491.00 | $0.00 | $0.00 |
| Joplin, Royal Heights | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,175.35 | $0.00 | $0.00 |
| Joplin, Spring City | C | 200 | 3 | 8 | 35 | 8 | 42 | 0 | $1,039.84 | $39,909 | $39,574 |
| Joplin, Wildwood | C | 378 | 5 | 15 | 139 | 86 | 30 | 38 | $1,554.57 | $255,176 | $212,325 |
| Kimberling City, First | C | 1388 | 5 | 14 | 411 | 300 | 63 | 53 | $120,657.83 | $1,522,058 | $962,575 |
| Lamar, Cornerstone | C | 114 | 3 | 7 | 61 | 33 | 0 | 30 | $1,200.00 | $72,028 | $72,028 |
| Lamar, First | C | 1122 | 10 | 13 | 256 | 391 | 273 | 0 | $10,969.59 | $522,670 | $499,070 |
| Lamar, Grace Place | C | 89 | 8 | 5 | 123 | 0 | 0 | 0 | $2,321.77 | $154,947 | $140,868 |
| Lamar, Newport | C | 91 | 0 | 1 | 36 | 20 | 0 | 0 | $476.31 | $20,224 | $2,200 |
| Lampe, First | C | 45 | 1 | 5 | 55 | 35 | 0 | 56 | $2,372.47 | $85,966 | $77,528 |
| Lanagan, Lanagan | C | 30 | 0 | 0 | 18 | 10 | 0 | 0 | $3,164.88 | $32,770 | $21,000 |
| Liberal, First | C | 55 | 0 | 0 | 30 | 20 | 0 | 0 | $322.08 | $34,591 | $31,462 |
| Lockwood, First | C | 208 | 1 | 0 | 30 | 30 | 0 | 0 | $1,845.51 | $52,552 | $52,552 |
| Lockwood, Kings Point | C | 183 | 2 | 2 | 50 | 35 | 30 | 0 | $300.00 | $59,358 | $50,879 |
| Lockwood, Mt Nebo | C | 221 | 0 | 0 | 25 | 20 | 10 | 0 | $600.00 | $37,466 | $30,277 |
| Long Lane, Pisgah | C | 210 | 6 | 15 | 70 | 55 | 79 | 9 | $1,080.00 | $52,368 | $49,044 |
| Louisburg, First | C | 31 | 0 | 0 | 13 | 13 | 0 | 16 | $800.00 | $20,560 | $20,560 |
| Macks Creek, First | C | 574 | 1 | 2 | 130 | 125 | 95 | 3 | $4,200.00 | $160,465 | $141,182 |
| Marionville, Buck Prairie | C | 229 | 3 | 6 | 46 | 31 | 57 | 68 | $1,080.00 | $35,953 | $24,822 |
| Marionville, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $30,862.71 | $0.00 | $0.00 |
| Marionville, Morning Star | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $292.56 | $0.00 | $0.00 |
| Marionville, Shiloh | C | 53 | 0 | 3 | 25 | 19 | 0 | 0 | $600.00 | $17,340 | $15,840 |
| Marionville, Valley View | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $347.81 | $0.00 | $0.00 |
| Marshfield, Born Again | C | 194 | 0 | 2 | 39 | 28 | 56 | 26 | $180.00 | $38,742 | $31,312 |
| Marshfield, Cross Bridge | C | 91 | 28 | 6 | 102 | 80 | 62 | 8 | $0.00 | $0.00 | $0.00 |
| Marshfield, Faith | C | 127 | 6 | 9 | 95 | 85 | 620 | 26 | $3,600.00 | $149,609 | $137,014 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Marshfield, First | C | 1436 | 11 | 22 | 361 | 338 | 364 | 208 | $80,004.00 | $1,018,559 | $731,538 |
| Marshfield, First Northview | C | 85 | 0 | 0 | 35 | 20 | 0 | 0 | $210.00 | $10,394 | $10,194 |
| Marshfield, High Prairie | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $500.00 | $0.00 | $0.00 |
| Marshfield, Mission Home | C | 79 | 5 | 0 | 25 | 13 | 49 | 31 | $0.00 | $37,866 | $31,120 |
| Marshfield, Timber Ridge | C | 200 | 10 | 15 | 150 | 77 | 134 | 0 | $13,176.08 | $168,494 | $160,920 |
| Miller, First | C | 275 | 6 | 2 | 110 | 65 | 134 | 178 | $21,252.65 | $236,395 | $210,618 |
| Miller, Round Grove | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,300.00 | $0.00 | $0.00 |
| Milo, Milo | C | 115 | 2 | 0 | 30 | 12 | 0 | 0 | $0.00 | $33,554 | $9,064 |
| Milo, Montevallo | C | 70 | 1 | 0 | 12 | 0 | 0 | 0 | $2,941.48 | $7,884 | $0.00 |
| Monett, Bethel | C | 30 | 0 | 0 | 12 | 12 | 0 | 0 | $100.00 | $25,117 | $25,117 |
| Monett, Ebenezer | C | 45 | 0 | 0 | 13 | 13 | 0 | 0 | $1,148.08 | $16,629 | $12,442 |
| Monett, First | C | 518 | 0 | 3 | 142 | 108 | 97 | 36 | $28,000.00 | $330,049 | $268,300 |
| Monett, Monett | C | 0 | 13 | 0 | 310 | 120 | 20 | 25 | $500.00 | $390,746 | $330,978 |
| Monett, New Site | C | 1113 | 31 | 32 | 670 | 426 | 364 | 128 | $2,400.00 | $1,128,072 | $949,098 |
| Morrisville, First | C | 74 | 6 | 5 | 44 | 36 | 22 | 0 | $155.34 | $19,884 | $17,811 |
| Mount Vernon, Chesapeake | C | 67 | 4 | 0 | 65 | 0 | 24 | 0 | $7,502.11 | $0.00 | $0.00 |
| Mount Vernon, Covenant | C | 192 | 8 | 7 | 136 | 90 | 122 | 79 | $7,500.58 | $248,553 | $238,440 |
| Mount Vernon, First | C | 848 | 14 | 14 | 230 | 181 | 231 | 21 | $54,270.69 | $610,637 | $563,159 |
| Mount Vernon, Northside | C | 35 | 3 | 0 | 55 | 20 | 30 | 0 | $453.04 | $36,000 | $36,000 |
| Mount Vernon, Summit | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $6,659.76 | $0.00 | $0.00 |
| Mt Vernon, Living Water | C | 84 | 4 | 0 | 36 | 33 | 0 | 41 | $1,200.00 | $47,300 | $41,681 |
| Neosho, Belfast | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $464.19 | $0.00 | $0.00 |
| Neosho, Bethany | C | 303 | 2 | 0 | 30 | 14 | 10 | 2 | $2,100.00 | $45,165 | $45,165 |
| Neosho, Burch | C | 39 | 3 | 2 | 21 | 11 | 23 | 0 | $1,910.43 | $22,395 | $22,395 |
| Neosho, Calvary | C | 1218 | 5 | 2 | 175 | 95 | 129 | 306 | $22,983.59 | $411,003 | $349,489 |
| Neosho, Cave Springs | C | 76 | 2 | 0 | 35 | 20 | 22 | 17 | $3,068.33 | $34,990 | $31,243 |
| Neosho, Fellowship | C | 445 | 12 | 8 | 195 | 195 | 125 | 185 | $17,213.83 | $316,917 | $2,704,670 |
| Neosho, First | C | 1460 | 14 | 47 | 347 | 192 | 171 | 56 | $49,175.93 | $687,606 | $480,761 |
| Neosho, Hilldale | C | 0 | 18 | 10 | 90 | 30 | 75 | 20 | $1,200.00 | $124,807 | $0.00 |
| Neosho, Hmong | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $529.89 | $0.00 | $0.00 |
| Neosho, Monark | C | 205 | 4 | 17 | 67 | 53 | 110 | 0 | $3,310.39 | $46,663 | $43,350 |
| Neosho, New Hope | C | 26 | 0 | 0 | 7 | 7 | 25 | 1 | $120.00 | $3,448 | $0.00 |
| Neosho, New Salem | C | 46 | 0 | 0 | 25 | 21 | 22 | 0 | $701.93 | $29,364 | $26,831 |
| Neosho, Northside | C | 187 | 11 | 3 | 147 | 99 | 55 | 41 | $2,374.67 | $361,330 | $260,030 |
| Neosho, Sweetwater | C | 544 | 2 | 1 | 185 | 135 | 120 | 46 | $20,508.11 | $298,011 | $264,778 |
| Nevada, Calvary | C | 744 | 0 | 4 | 78 | 54 | 66 | 21 | $1,362.94 | $120,375 | $107,998 |
| Nevada, Cornerstone | C | 28 | 1 | 1 | 23 | 28 | 0 | 10 | $1,972.16 | $31,387 | $0.00 |
| Nevada, Deerfield | C | 123 | 7 | 6 | 75 | 45 | 84 | 2 | $1,200.00 | $59,418 | $59,418 |
| Nevada, First | C | 1126 | 21 | 31 | 410 | 275 | 150 | 61 | $21,770.00 | $1,049,968 | $824,617 |
| Nevada, Pine Street | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,814.36 | $0.00 | $0.00 |
| Niangua, First | C | 35 | 3 | 2 | 14 | 11 | 50 | 5 | $1,898.57 | $0.00 | $0.00 |
| Niangua, Good Spring | C | 112 | 0 | 0 | 30 | 15 | 34 | 0 | $25.00 | $23,893 | $23,218 |
| Niangua, Prospect | C | 50 | 0 | 0 | 20 | 8 | 0 | 0 | $100.00 | $22,000 | $22,000 |
| Nixa, Bridge | C | 452 | 16 | 16 | 246 | 246 | 0 | 352 | $1,000.00 | $553,152 | $429,211 |
| Nixa, First | C | 252 | 9 | 26 | 228 | 168 | 187 | 80 | $4,571.14 | $534,599 | $412,736 |
| Nixa, Fremont Hills | C | 1430 | 0 | 0 | 0 | 0 | 81 | 0 | $2,932.80 | $91,369 | $83,830 |
| Nixa, Higher Vision | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,672.00 | $0.00 | $0.00 |
| Nixa, North Nixa | C | 528 | 9 | 16 | 208 | 157 | 123 | 228 | $41,410.00 | $477,786 | $422,873 |
| Nixa, Stonebridge | C | 750 | 25 | 0 | 230 | 0 | 0 | 15 | $0.00 | $401,007 | $382,571 |
| Noel, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Noel, Honey Lake | C | 98 | 1 | 0 | 22 | 19 | 20 | 1 | $900.00 | $19,409 | $17,390 |
| Noel, Mill Creek | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,880.09 | $0.00 | $0.00 |
| Noel, Mision Bautista Noel | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $800.00 | $0.00 | $0.00 |
| Oronogo, First | C | 340 | 11 | 8 | 188 | 176 | 89 | 203 | $1,500.00 | $272,117 | $239,956 |
| Oronogo, New Providence | C | 96 | 1 | 2 | 65 | 53 | 90 | 30 | $4,574.61 | $186,220 | $132,154 |
| Ozark, Calvary | C | 71 | 4 | 12 | 101 | 45 | 0 | 0 | $2,029.91 | $83,670 | $83,670 |
| Ozark, First | C | 1530 | 16 | 23 | 527 | 463 | 334 | 118 | $91,057.66 | $1,649,889 | $1,248,296 |
| Ozark, Hopedale | C | 341 | 11 | 36 | 287 | 223 | 250 | 80 | $41,636.63 | $1,039,521 | $613,420 |
| Ozark, LifePoint | C | 268 | 15 | 54 | 493 | 383 | 211 | 639 | $28,740.11 | $1,028,856 | $894,540 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Ozark, Life's Journey | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,581.07 | $0.00 | $0.00 |
| Ozark, Ozark Highlands | M | 122 | 4 | 0 | 125 | 120 | 35 | 0 | $2,750.00 | $210,692 | $164,383 |
| Ozark, Prospect | C | 28 | 5 | 16 | 46 | 20 | 34 | 0 | $850.01 | $33,291 | $31,935 |
| Ozark, River Bluff | C | 264 | 18 | 40 | 451 | 300 | 145 | 101 | $12,000.00 | $792,118 | $608,446 |
| Ozark, Selmore | C | 486 | 15 | 6 | 185 | 127 | 165 | 65 | $22,008.00 | $310,290 | $241,127 |
| Ozark, Story Church | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,032.00 | $0.00 | $0.00 |
| Ozark, Victory | C | 586 | 9 | 8 | 84 | 38 | 90 | 35 | $2,080.00 | $131,372 | $119,964 |
| Phillipsburg, Harmony | C | 109 | 0 | 4 | 27 | 23 | 0 | 1 | $1,897.50 | $36,145 | $19,815 |
| Pierce City, First | C | 250 | 12 | 0 | 125 | 80 | 40 | 57 | $2,400.00 | $182,000 | $175,000 |
| Pierce City, Mt Olivet | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $686.56 | $0.00 | $0.00 |
| Pierce City, Van Buren | C | 25 | 0 | 2 | 17 | 14 | 0 | 4 | $589.87 | $19,577 | $19,577 |
| Pineville, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $733.72 | $0.00 | $0.00 |
| Pittsburg, Bethel | C | 62 | 0 | 0 | 42 | 54 | 32 | 0 | $240.00 | $76 | $56,017 |
| Pittsburg, Pomme De Terre | C | 30 | 0 | 2 | 16 | 9 | 0 | 8 | $2,132.00 | $39,609 | $39,137 |
| Pleasant Hope, First | C | 32 | 3 | 2 | 30 | 15 | 25 | 0 | $1,958.00 | $33,444 | $29,590 |
| Pleasant Hope, New Hope | C | 157 | 0 | 5 | 36 | 34 | 0 | 0 | $1,978.00 | $34,592 | $32,982 |
| Preston, Olive Point | C | 256 | 27 | 15 | 105 | 67 | 65 | 30 | $6,752.00 | $118,211 | $112,453 |
| Protem, Rocky Ledge | C | 142 | 2 | 2 | 48 | 36 | 43 | 22 | $999.61 | $62,337 | $56,225 |
| Purcell, Purcell | C | 337 | 2 | 0 | 66 | 41 | 60 | 35 | $1,959.62 | $80,214 | $62,344 |
| Purdy, Arnhart | C | 356 | 4 | 16 | 153 | 80 | 80 | 10 | $33,326.82 | $254,790 | $237,230 |
| Purdy, Cristo La Unica Esperanza | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $175.00 | $0.00 | $0.00 |
| Purdy, First | C | 136 | 29 | 4 | 95 | 69 | 75 | 18 | $3,342.37 | $121,627 | $113,796 |
| Reavisville, First | C | 310 | 31 | 15 | 110 | 60 | 125 | 16 | $11,870.89 | $132,000 | $126,480 |
| Reeds, Reeds | C | 150 | 2 | 0 | 45 | 35 | 0 | 0 | $2,849.11 | $39,343 | $38,515 |
| Republic, Calvary | C | 1829 | 25 | 66 | 550 | 351 | 160 | 109 | $67,817.71 | $1,331,037 | $933,221 |
| Republic, Crosspoint | C | 42 | 4 | 0 | 73 | 21 | 0 | 4 | $1,200.00 | $115,378 | $105,169 |
| Republic, First | C | 714 | 4 | 12 | 114 | 73 | 72 | 14 | $9,829.90 | $169,460 | $148,949 |
| Rich Hill, First | C | 35 | 0 | 0 | 25 | 20 | 75 | 0 | $64.50 | $75,000 | $65,000 |
| Rockaway Beach, Bridge of Faith | C | 240 | 22 | 0 | 51 | 128 | 0 | 270 | $2,400.00 | $0.00 | $0.00 |
| Rocky Comfort, Prosperity | C | 187 | 2 | 1 | 40 | 16 | 0 | 42 | $3,162.00 | $52,100 | $44,181 |
| Rogersville, First | C | 1080 | 5 | 8 | 300 | 215 | 175 | 337 | $8,026.46 | $302,565 | $260,763 |
| Rogersville, Harmony | C | 952 | 25 | 20 | 268 | 201 | 90 | 64 | $7,583.52 | $783,495 | $514,640 |
| Rogersville, Henderson | C | 282 | 4 | 16 | 105 | 60 | 65 | 55 | $559.15 | $105,937 | $100,070 |
| Rogersville, Mentor | C | 581 | 3 | 2 | 40 | 18 | 0 | 0 | $1,976.51 | $63,969 | $63,969 |
| Rogersville, Pleasant Valley | C | 30 | 0 | 2 | 15 | 10 | 0 | 0 | $0.00 | $18,097 | $18,097 |
| Rogersville, Smyrna | C | 71 | 4 | 7 | 55 | 22 | 0 | 16 | $2,400.00 | $53,753 | $53,753 |
| Rogersville, Springhill | C | 60 | 0 | 0 | 25 | 20 | 32 | 0 | $1,008.00 | $0.00 | $0.00 |
| Rogersville, Summit | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,900.00 | $0.00 | $0.00 |
| Rondo, Rondo | C | 165 | 1 | 11 | 47 | 25 | 20 | 0 | $4,408.16 | $46,406 | $38,263 |
| Saginaw, Saginaw | C | 73 | 3 | 7 | 32 | 14 | 0 | 16 | $2,178.95 | $21,607 | $20,046 |
| Sarcoxie, Blake | C | 147 | 4 | 1 | 40 | 22 | 0 | 0 | $2,537.00 | $758,795 | $755,366 |
| Sarcoxie, First | C | 450 | 2 | 1 | 110 | 80 | 115 | 108 | $10,047.54 | $308,124 | $166,708 |
| Schell City, First | C | 184 | 0 | 0 | 46 | 34 | 54 | 0 | $25.00 | $0.00 | $0.00 |
| Seligman, First | C | 460 | 2 | 10 | 30 | 28 | 24 | 0 | $4,129.49 | $48,336 | $43,286 |
| Seligman, Mozark | M | 12 | 3 | 0 | 20 | 12 | 0 | 7 | $1,006.21 | $13,108 | $12,404 |
| Seligman, Rock Springs | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $212.51 | $0.00 | $0.00 |
| Seneca, Bethel | C | 188 | 17 | 8 | 90 | 58 | 70 | 108 | $3,793.93 | $61,946 | $61,582 |
| Seneca, First | C | 924 | 1 | 9 | 111 | 98 | 99 | 272 | $6,652.02 | $190,769 | $166,100 |
| Seneca, Hart | C | 168 | 2 | 10 | 47 | 0 | 54 | 0 | $1,858.95 | $81,625 | $72,603 |
| Seneca, Swars Prairie | C | 165 | 6 | 0 | 67 | 20 | 56 | 16 | $7,317.00 | $84,169 | $0.00 |
| Seneca, Warrens Branch | C | 188 | 3 | 3 | 44 | 34 | 44 | 12 | $4,054.00 | $50 | $50 |
| Seymour, Diggins | C | 637 | 13 | 8 | 200 | 147 | 135 | 133 | $7,287.35 | $215,536 | $159,940 |
| Seymour, First | C | 290 | 4 | 2 | 135 | 134 | 90 | 86 | $11,504.11 | $212,391 | $183,749 |
| Seymour, New Beginning | C | 75 | 3 | 3 | 48 | 30 | 47 | 0 | $50.00 | $48,216 | $40,736 |
| Sheldon, Sheldon | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Shell Knob, First | C | 419 | 4 | 0 | 65 | 51 | 0 | 0 | $9,369.88 | $144,483 | $128,757 |
| Shell Knob, Grace | C | 62 | 0 | 0 | 0 | 0 | 0 | 0 | $855.00 | $54,285 | $52,025 |
| Shell Knob, Viola | C | 24 | 0 | 1 | 20 | 6 | 0 | 1 | $12.00 | $33,743 | $31,086 |
| Shiloah, Jenkins | C | 41 | 3 | 0 | 12 | 9 | 0 | 0 | $107.59 | $19,553 | $19,553 |

# Statistics are as reported on the 2016 Annual Church Profile

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS | | Worship Attendance | SUNDAY SCHOOL | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| South Greenfield, First | C | 21 | 1 | 0 | 15 | 7 | 0 | 0 | $1,947.13 | $22,866 | $413 |
| Southwest City, First | C | 454 | 19 | 0 | 110 | 70 | 159 | 0 | $9,488.19 | $224,347 | $186,320 |
| Sparta, Fairview | C | 29 | 2 | 0 | 20 | 18 | 0 | 0 | $250.00 | $8,970 | $8,970 |
| Sparta, First | C | 398 | 12 | 26 | 153 | 124 | 212 | 993 | $4,676.01 | $197,250 | $140,463 |
| Sparta, Mt Zion | C | 170 | 2 | 3 | 65 | 45 | 86 | 0 | $1,287.23 | $82,233 | $61,379 |
| Sparta, Shady Grove | C | 163 | 2 | 0 | 40 | 30 | 41 | 0 | $1,424.34 | $29,509 | $29,509 |
| Spokane, First | C | 252 | 11 | 11 | 124 | 96 | 152 | 0 | $14,939.75 | $197,543 | $151,925 |
| Springfield, Boulevard | C | 336 | 11 | 19 | 258 | 163 | 143 | 78 | $10,693.87 | $406,977 | $366,660 |
| Springfield, Briar Street | C | 40 | 1 | 0 | 35 | 12 | 0 | 0 | $1,200.00 | $86,007 | $78,073 |
| Springfield, Casa De Oracion | C | 67 | 8 | 0 | 86 | 46 | 8 | 3 | $200.00 | $86,742 | $0.00 |
| Springfield, Catalyst | C | 195 | 19 | 25 | 110 | 31 | 0 | 0 | $200.00 | $110,151 | $110,151 |
| Springfield, Charity | C | 70 | 1 | 1 | 55 | 16 | 34 | 0 | $771.26 | $59,526 | $58,950 |
| Springfield, Clear Creek | C | 387 | 0 | 0 | 70 | 40 | 77 | 0 | $12,147.12 | $108,906 | $100,150 |
| Springfield, College Street | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Springfield, Crossway | C | 2439 | 177 | 155 | 1833 | 1326 | 244 | 211 | $371,453.59 | $4,791,373 | $3,536,422 |
| Springfield, Filipino-American | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $269.87 | $0.00 | $0.00 |
| Springfield, First | C | 2984 | 10 | 6 | 370 | 345 | 115 | 426 | $9,177.15 | $1,301,250 | $997,134 |
| Springfield, First Brookline | C | 770 | 5 | 17 | 133 | 99 | 96 | 0 | $2,191.00 | $267,943 | $218,151 |
| Springfield, Forged | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,293.95 | $0.00 | $0.00 |
| Springfield, Freedom | C | 63 | 5 | 1 | 32 | 6 | 0 | 0 | $50.00 | $11,961 | $11,961 |
| Springfield, Freshwater | C | 60 | 13 | 0 | 90 | 75 | 20 | 0 | $8,062.26 | $134,146 | $115,000 |
| Springfield, Fruitland Road | C | 99 | 2 | 9 | 83 | 140 | 30 | 0 | $10,651.81 | $185,088 | $167,212 |
| Springfield, Galloway | C | 426 | 4 | 5 | 150 | 87 | 50 | 70 | $7,800.00 | $262,881 | $234,548 |
| Springfield, Glendale | C | 381 | 7 | 4 | 79 | 48 | 86 | 0 | $6,066.50 | $163,981 | $0.00 |
| Springfield, Glenstone | C | 957 | 13 | 14 | 137 | 113 | 91 | 41 | $12,271.63 | $362,167 | $239,956 |
| Springfield, Glidewell | C | 344 | 4 | 5 | 99 | 100 | 81 | 102 | $12,731.86 | $158,937 | $143,460 |
| Springfield, Golden Avenue | C | 629 | 14 | 0 | 80 | 70 | 120 | 1 | $5,096.41 | $94,630 | $66,433 |
| Springfield, Golden Harvest | C | 126 | 2 | 2 | 47 | 23 | 34 | 0 | $1,067.31 | $54,338 | $54,038 |
| Springfield, Grant Avenue | C | 90 | 7 | 3 | 51 | 33 | 55 | 94 | $1,000.00 | $88,689 | $80,286 |
| Springfield, Hamlin | C | 310 | 5 | 10 | 175 | 123 | 68 | 72 | $11,871.40 | $630,414 | $361,454 |
| Springfield, Homeland | C | 115 | 1 | 0 | 25 | 15 | 36 | 0 | $2,533.00 | $24,690 | $23,100 |
| Springfield, Hope | C | 46 | 2 | 4 | 58 | 50 | 0 | 39 | $1,255.12 | $22,500 | $0.00 |
| Springfield, Hope and Anchor | C | 100 | 0 | 0 | 150 | 50 | 50 | 0 | $1,200.00 | $88,825 | $0.00 |
| Springfield, Immanuel | C | 322 | 0 | 8 | 70 | 60 | 50 | 6 | $2,244.03 | $125,825 | $121,712 |
| Springfield, Jefferson Avenue | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,318.36 | $0.00 | $0.00 |
| Springfield, JFJ | C | 189 | 2 | 0 | 32 | 23 | 0 | 0 | $25.00 | $43,284 | $36,071 |
| Springfield, Liberty | C | 89 | 0 | 3 | 22 | 18 | 0 | 40 | $138.28 | $59,586 | $53,659 |
| Springfield, Macedonia | C | 1450 | 17 | 10 | 303 | 276 | 364 | 98 | $52,327.72 | $1,096,517 | $543,250 |
| Springfield, National Heights | C | 710 | 4 | 9 | 238 | 215 | 251 | 162 | $35,494.94 | $664,318 | $392,649 |
| Springfield, Newstart | C | 36 | 0 | 2 | 23 | 15 | 0 | 14 | $1,102.38 | $48,058 | $26,451 |
| Springfield, Northbridge | C | 218 | 7 | 0 | 192 | 164 | 63 | 386 | $7,707.37 | $370,191 | $271,144 |
| Springfield, Northwest | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,171.00 | $0.00 | $0.00 |
| Springfield, Nuevo Pacto | C | 21 | 0 | 0 | 21 | 0 | 0 | 0 | $275.00 | $12,000 | $0.00 |
| Springfield, Orchard Crest | C | 485 | 3 | 4 | 113 | 78 | 60 | 1 | $9,012.08 | $219,702 | $0.00 |
| Springfield, Pleasant Home | C | 403 | 10 | 5 | 125 | 73 | 128 | 133 | $29,627.99 | $323,155 | $277,189 |
| Springfield, Real Life | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,162.47 | $0.00 | $0.00 |
| Springfield, Red Tree | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $998.81 | $0.00 | $0.00 |
| Springfield, Redeemer | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,750.00 | $0.00 | $0.00 |
| Springfield, Ridgecrest | C | 4962 | 123 | 197 | 1994 | 1240 | 587 | 229 | $331,035.08 | $5,293,004 | $4,078,715 |
| Springfield, Second | C | 4430 | 67 | 85 | 2059 | 1275 | 0 | 4433 | $382,936.72 | $7,027,228 | $5,193,241 |
| Springfield, South Creek | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Springfield, South Gate | C | 451 | 22 | 43 | 350 | 264 | 228 | 138 | $11,364.65 | $1,439,200 | $872,341 |
| Springfield, South Haven | C | 1756 | 23 | 0 | 623 | 558 | 997 | 734 | $130,553.31 | $1,557,196 | $1,362,505 |
| Springfield, Springfield Chin | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $500.00 | $0.00 | $0.00 |
| Springfield, Springhill | C | 485 | 8 | 18 | 305 | 200 | 50 | 105 | $5,500.00 | $567,154 | $545,677 |
| Springfield, Sunshine | C | 126 | 0 | 2 | 25 | 13 | 0 | 0 | $2,312.54 | $67,064 | $67,064 |
| Springfield, Temple | C | 537 | 1 | 4 | 60 | 50 | 93 | 16 | $1,845.04 | $88,649 | $86,477 |
| Springfield, Webster Park | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,634.43 | $0.00 | $0.00 |
| Stark City, Newtonia | C | 124 | 0 | 3 | 50 | 25 | 64 | 4 | $2,443.83 | $53,224 | $48,149 |

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS: Total Baptisms | ADDITIONS: Other Additions | Worship Attendance | SUNDAY SCHOOL: Sunday School Average Attendance | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Stella, Crossroads | C | 115 | 5 | 4 | 35 | 27 | 52 | 10 | $1,207.94 | $18,850 | $18,850 |
| Stella, Stella | C | 110 | 0 | 0 | 20 | 13 | 0 | 0 | $469.44 | $22,702 | $22,587 |
| Stockton, Caplinger Mills | C | 35 | 0 | 2 | 25 | 10 | 0 | 6 | $0.00 | $28,000 | $28,000 |
| Stockton, First | C | 751 | 3 | 0 | 97 | 95 | 41 | 27 | $8,763.08 | $171,573 | $150,239 |
| Stockton, New Hope | C | 8 | 0 | 0 | 7 | 0 | 0 | 0 | $82.86 | $0.00 | $0.00 |
| Stockton, Refuge | C | 21 | 1 | 0 | 21 | 0 | 0 | 22 | $1,050.00 | $21,500 | $21,500 |
| Stotts City, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,174.53 | $0.00 | $0.00 |
| Strafford, Bass Chapel | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,578.22 | $0.00 | $0.00 |
| Strafford, First | C | 843 | 32 | 7 | 115 | 78 | 157 | 27 | $14,831.39 | $225,990 | $204,349 |
| Strafford, Harvest Hill | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,031.67 | $0.00 | $0.00 |
| Strafford, North Star | C | 44 | 0 | 0 | 16 | 6 | 0 | 0 | $1,602.50 | $12,976 | $0.00 |
| Tunas, Plad | C | 57 | 1 | 1 | 13 | 8 | 0 | 0 | $200.00 | $5,339 | $5,339 |
| Urbana, First | C | 333 | 5 | 12 | 87 | 68 | 59 | 21 | $2,025.48 | $135,815 | $68,058 |
| Verona, Centro De Alabanzo | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $125.00 | $0.00 | $0.00 |
| Verona, Faith | C | 0 | 0 | 0 | 35 | 32 | 32 | 2 | $739.67 | $15,827 | $15,165 |
| Verona, Pleasant Ridge | C | 70 | 1 | 4 | 60 | 45 | 25 | 0 | $700.00 | $86,570 | $80,693 |
| Verona, Verona | C | 496 | 10 | 5 | 90 | 55 | 60 | 38 | $10,428.29 | $134,398 | $113,398 |
| Walnut Grove, Concord | C | 12 | 0 | 0 | 11 | 0 | 0 | 0 | $168.00 | $14,409 | $14,409 |
| Walnut Grove, First | C | 311 | 3 | 19 | 118 | 73 | 100 | 146 | $830.00 | $134,250 | $117,465 |
| Walnut Grove, Harold | C | 259 | 3 | 9 | 73 | 53 | 104 | 50 | $2,895.34 | $111,813 | $102,067 |
| Washburn, First | C | 582 | 33 | 4 | 82 | 58 | 111 | 4 | $4,255.61 | $124,929 | $95,691 |
| Washburn, Mission | C | 200 | 15 | 5 | 125 | 65 | 93 | 0 | $5,556.26 | $254,051 | $244,196 |
| Washburn, Mt Zion | C | 43 | 4 | 8 | 20 | 18 | 0 | 0 | $1,058.70 | $38,385 | $37,842 |
| Washburn, Pleasant Hill | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,130.40 | $0.00 | $0.00 |
| Washburn, Prairie Hill | C | 360 | 2 | 4 | 50 | 30 | 25 | 4 | $575.00 | $136,020 | $103,068 |
| Webb City, Comunidad Cristiana | C | 59 | 0 | 0 | 60 | 35 | 101 | 15 | $1,437.25 | $62,309 | $53,030 |
| Webb City, Emmanuel | C | 349 | 7 | 26 | 157 | 148 | 103 | 17 | $30,078.43 | $307,803 | $264,049 |
| Webb City, First | C | 987 | 21 | 16 | 221 | 191 | 143 | 12 | $23,463.14 | $463,437 | $39,432 |
| Webb City, Liberty | C | 165 | 3 | 1 | 19 | 0 | 0 | 0 | $170.00 | $16,231 | $15,833 |
| Webb City, North Main St | C | 260 | 10 | 1 | 70 | 50 | 100 | 0 | $2,602.18 | $87,000 | $30,602 |
| Wheaton, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,358.42 | $0.00 | $0.00 |
| Wheaton, Southern | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $10,728.20 | $0.00 | $0.00 |
| Willard, First | C | 874 | 7 | 14 | 240 | 157 | 133 | 17 | $37,849.68 | $444,793 | $395,290 |
| Willard, Lone Star | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $240.00 | $0.00 | $0.00 |
| Willard, Noble Hill | C | 120 | 9 | 0 | 130 | 60 | 110 | 0 | $200.00 | $0.00 | $0.00 |
| Willard, Robberson Prairie | C | 232 | 4 | 6 | 47 | 45 | 0 | 0 | $3,118.97 | $63,870 | $53,458 |
| Windyville, Windyville | C | 57 | 1 | 0 | 18 | 18 | 0 | 10 | $50.00 | $15,536 | $12,428 |
| **Total** | | **114,481** | **2,278** | **2,558** | **40,615** | **27,862** | **22,078** | **27,879** | **$3,959,436** | **$83,157,002** | **$66,551,463** |

# West Central Region

Associations include: Blue River-Kansas City, Clay Platte, Heartland, Heritage Southern, Lighthouse, West Central

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Alma, Three Groves | C | 26 | 0 | 0 | 12 | 12 | 0 | 0 | $2,625.00 | $26,994 | $26,435 |
| Bates City, Concord | C | 135 | 0 | 0 | 30 | 12 | 0 | 0 | $4.00 | $0.00 | $0.00 |
| Bates City, First | C | 40 | 3 | 4 | 40 | 30 | 35 | 10 | $6,401.42 | $59,634 | $53,742 |
| Belton, Heartland Family | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,999.94 | $0.00 | $0.00 |
| Belton, Jesucristo Verdad Y Vida | C | 17 | 6 | 0 | 27 | 18 | 0 | 0 | $1,201.59 | $35,595 | $21,595 |
| Belton, LifeQuest | C | 500 | 49 | 0 | 393 | 115 | 0 | 41 | $800.00 | $350,140 | $327,187 |
| Belton, Manna Fellowship | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,620.07 | $0.00 | $0.00 |
| Belton, South Haven | C | 803 | 29 | 20 | 429 | 207 | 208 | 153 | $81,224.08 | $1,313,140 | $1,164,363 |
| Belton, Word of Life | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,000.00 | $0.00 | $0.00 |
| Birmingham, Birmingham | C | 191 | 0 | 0 | 25 | 10 | 0 | 0 | $707.01 | $31,503 | $28,120 |
| Blairstown, Haven of Hope | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $754.83 | $0.00 | $0.00 |
| Blue Springs, Calvary | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,019.08 | $0.00 | $0.00 |
| Blue Springs, Celebration | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Blue Springs, Grace and Truth | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,300.00 | $0.00 | $0.00 |
| Blue Springs, Living Stones | C | 256 | 0 | 0 | 150 | 60 | 0 | 105 | $600.00 | $0.00 | $291,348 |
| Blue Springs, Plaza Heights | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $15,647.42 | $0.00 | $0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Braymer, First | C | 480 | 7 | 0 | 2 | 91 | 245 | 38 | $8,731.68 | $125,410 | $111,830 |
| Breckenridge, First | C | 70 | 2 | 0 | 12 | 16 | 42 | 0 | $2,137.53 | $44,966 | $44,656 |
| Buckner, First | C | 744 | 5 | 2 | 100 | 112 | 141 | 28 | $9,339.54 | $195,700 | $155,442 |
| Calhoun, Calhoun | C | 305 | 1 | 0 | 37 | 26 | 45 | 0 | $3,342.04 | $31,690 | $30,800 |
| Calhoun, Mt Olivet | C | 105 | 0 | 2 | 33 | 28 | 38 | 49 | $150.00 | $43,400 | $27,230 |
| Camden Point, Camden Point | C | 313 | 3 | 3 | 85 | 50 | 18 | 16115 | $2,720.20 | $111,980 | $98,227 |
| Cameron, First | C | 676 | 17 | 6 | 244 | 249 | 159 | 122 | $48,651.97 | $454,191 | $442,030 |
| Cameron, River of Life | C | 189 | 6 | 13 | 157 | 58 | 0 | 20 | $1,375.00 | $143,612 | $139,323 |
| Centerview, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $200.00 | $0.00 | $0.00 |
| Chilhowee, Chilhowee | C | 400 | 0 | 0 | 45 | 35 | 45 | 12 | $2,444.81 | $91,018 | $80,661 |
| Chilhowee, Corinth | C | 133 | 4 | 5 | 15 | 13 | 0 | 64 | $250.00 | $32,115 | $25,145 |
| Chilhowee, Pleasant Valley | C | 34 | 0 | 1 | 16 | 13 | 0 | 0 | $295.62 | $22,959 | $11,843 |
| Clinton, Allen Street | C | 546 | 40 | 42 | 321 | 176 | 156 | 69 | $17,187.00 | $285,605 | $258,952 |
| Clinton, First | C | 981 | 23 | 14 | 416 | 329 | 150 | 412 | $20,104.04 | $1,818,015 | $781,933 |
| Clinton, Good Hope | C | 70 | 0 | 0 | 55 | 35 | 40 | 3 | $3,346.19 | $0.00 | $0.00 |
| Clinton, Living Waters | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $67.91 | $0.00 | $0.00 |
| Clinton, Northeast | C | 928 | 17 | 15 | 130 | 140 | 188 | 48 | $2,600.04 | $274,603 | $242,380 |
| Clinton, Tebo | C | 192 | 0 | 4 | 33 | 25 | 27 | 35 | $2,447.73 | $13,625 | $12,493 |
| Concordia, Concordia | C | 348 | 3 | 4 | 120 | 130 | 79 | 2 | $5,500.00 | $139,485 | $99,836 |
| Cowgill, First | C | 150 | 0 | 0 | 17 | 13 | 42 | 1 | $4,386.86 | $46,988 | $43,621 |
| Cowgill, Hopewell | C | 38 | 0 | 2 | 16 | 15 | 21 | 2 | $0.00 | $15,244 | $13,743 |
| Creighton, First | C | 102 | 1 | 2 | 40 | 25 | 86 | 6 | $1,439.83 | $81,720 | $74,434 |
| Dearborn, First | C | 327 | 0 | 0 | 21 | 11 | 13 | 6901 | $1,828.64 | $22,267 | $21,292 |
| Deepwater, Brownington | C | 90 | 3 | 0 | 20 | 5 | 0 | 0 | $10.00 | $12,121 | $12,121 |
| Deepwater, Finey | C | 35 | 0 | 4 | 23 | 10 | 0 | 0 | $1,912.11 | $44,829 | $30,016 |
| Deepwater, First | C | 207 | 3 | 2 | 36 | 16 | 0 | 0 | $4,091.97 | $79,754 | $78,304 |
| Deepwater, Mt Zion | C | 72 | 4 | 0 | 31 | 22 | 32 | 131 | $399.52 | $32,339 | $23,759 |
| Deepwater, Pleasant Valley | C | 89 | 1 | 0 | 9 | 14 | 0 | 0 | $746.00 | $17,310 | $14,964 |
| East Lynne, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,528.00 | $0.00 | $0.00 |
| Edgerton, Mt Zion | C | 606 | 8 | 4 | 173 | 154 | 129 | 113 | $37,872.54 | $433,061 | $364,138 |
| Excelsior Springs, Excelsior Springs | C | 225 | 2 | 12 | 135 | 98 | 98 | 0 | $3,250.00 | $146,000 | $0.00 |
| Excelsior Springs, Pisgah | C | 426 | 6 | 20 | 318 | 218 | 150 | 476 | $38,703.83 | $808,336 | $401,376 |
| Excelsior Springs, Siloam Spring | C | 52 | 0 | 2 | 31 | 27 | 0 | 4 | $2,691.32 | $48,695 | $44,529 |
| Freeman, Freeman | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $11,204.40 | $0.00 | $0.00 |
| Freeman, Grand River | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,713.46 | $0.00 | $0.00 |
| Garden City, Heart of Life | C | 1345 | 35 | 29 | 550 | 450 | 160 | 415 | $10,000.00 | $1,236,308 | $953,477 |
| Gladstone, Gladstone | C | 56 | 5 | 0 | 30 | 20 | 0 | 0 | $0.00 | $46,000 | $46,000 |
| Gladstone, Grove | C | 32 | 7 | 0 | 45 | 45 | 0 | 124 | $4,889.00 | $129,579 | $129,579 |
| Gladstone, New Life | C | 35 | 8 | 0 | 29 | 15 | 0 | 0 | $1,759.87 | $37,558 | $37,558 |
| Gladstone, Sudanese | C | 102 | 0 | 1 | 73 | 3 | 4 | 0 | $150.00 | $8,779 | $8,055 |
| Grain Valley, Discovery | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $50.00 | $0.00 | $0.00 |
| Grain Valley, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $11,075.00 | $0.00 | $0.00 |
| Grandview, Belvidere Heights | C | 1007 | 2 | 6 | 77 | 65 | 73 | 14 | $2,000.00 | $171,466 | $145,900 |
| Grandview, First | C | 2253 | 1 | 6 | 144 | 125 | 148 | 18 | $28,521.87 | $484,142 | $416,587 |
| Grandview, Pan De Vida | M | 27 | 0 | 0 | 48 | 42 | 11 | 0 | $2,195.45 | $20,600 | $20,600 |
| Hardin, First | C | 0 | 2 | 0 | 79 | 0 | 69 | 0 | $6,955.00 | $0.00 | $0.00 |
| Harrisonville, Abiding Love | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,812.00 | $0.00 | $0.00 |
| Harrisonville, Antioch | C | 305 | 6 | 7 | 183 | 144 | 229 | 60 | $33,015.76 | $330,370 | $302,500 |
| Harrisonville, Faith | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,044.16 | $0.00 | $0.00 |
| Harrisonville, Pleasant Ridge | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Henrietta, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,372.00 | $0.00 | $0.00 |
| Higginsville, First | C | 1066 | 12 | 10 | 234 | 179 | 195 | 503 | $47,377.56 | $840,961 | $424,674 |
| Holden, Bear Creek | C | 83 | 0 | 0 | 13 | 7 | 17 | 0 | $2,711.95 | $27,986 | $27,105 |
| Holden, Enon | C | 60 | 6 | 2 | 45 | 35 | 60 | 0 | $1,991.05 | $76,211 | $66,303 |
| Holden, First | C | 478 | 6 | 0 | 70 | 20 | 88 | 0 | $4,440.99 | $83,786 | $76,746 |
| Holden, Forward | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Holden, Friendship | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,952.61 | $0.00 | $0.00 |
| Holden, Magnolia | C | 27 | 0 | 0 | 18 | 20 | 0 | 0 | $6,078.84 | $48,146 | $42,916 |

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| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS | | Worship Attendance | SUNDAY SCHOOL | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Holden, New Hope | C | 152 | 3 | 0 | 29 | 17 | 35 | 12 | $427.29 | $52,625 | $51,300 |
| Holden, New Life | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,100.00 | $0.00 | $0.00 |
| Holt, First | C | 450 | 6 | 0 | 150 | 65 | 110 | 34 | $29,403.47 | $244,415 | $192,018 |
| Holt, New Direction | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,949.90 | $0.00 | $0.00 |
| Holt, Northern Hills | C | 559 | 9 | 16 | 295 | 152 | 155 | 90 | $17,967.86 | $682,910 | $588,713 |
| Independence, Anchor Point | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $550.00 | $0.00 | $0.00 |
| Independence, Bethel | C | 1170 | 2 | 5 | 109 | 82 | 0 | 1 | $19,158.27 | $241,315 | $202,699 |
| Independence, Beverly Hills | C | 75 | 4 | 0 | 75 | 45 | 0 | 55 | $1,500.00 | $116,000 | $88,000 |
| Independence, Blue Ridge | C | 100 | 4 | 4 | 60 | 45 | 25 | 1 | $2,569.84 | $0.00 | $89,445 |
| Independence, Calvary | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $15,997.59 | $0.00 | $0.00 |
| Independence, Carlisle | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,663.22 | $0.00 | $0.00 |
| Independence, Coventry Estates | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,575.00 | $0.00 | $0.00 |
| Independence, First Blue Springs | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $105,005.66 | $0.00 | $0.00 |
| Independence, First Haitian | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $500.00 | $0.00 | $0.00 |
| Independence, Grace | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Independence, Heartland | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,100.00 | $0.00 | $0.00 |
| Independence, Immanuel | C | 659 | 0 | 2 | 72 | 60 | 45 | 0 | $6,311.82 | $202,627 | $167,472 |
| Independence, Life Connection | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $8,400.94 | $0.00 | $0.00 |
| Independence, Maywood | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,275.00 | $0.00 | $0.00 |
| Independence, Mt Washington | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $150.00 | $0.00 | $0.00 |
| Independence, New Salem | C | 100 | 0 | 5 | 45 | 30 | 0 | 4 | $5,448.57 | $72,256 | $250 |
| Independence, Noland Road | C | 1312 | 18 | 41 | 536 | 295 | 0 | 463 | $20,287.80 | $1,437,848 | $1,097,594 |
| Independence, Primera Iglesia | C | 16 | 3 | 3 | 47 | 15 | 0 | 2 | $413.20 | $7,571 | $7,571 |
| Independence, River Boulevard | C | 130 | 0 | 2 | 41 | 18 | 0 | 0 | $1,059.92 | $57,128 | $50,320 |
| Independence, Rockwood | C | 883 | 0 | 0 | 35 | 34 | 0 | 0 | $1,253.83 | $96,850 | $66,785 |
| Independence, Sycamore Hills | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $39,444.63 | $0.00 | $0.00 |
| Kansas City, All Nations | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Kansas City, Antioch | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,196.66 | $0.00 | $0.00 |
| Kansas City, Armour Heights | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $200.00 | $0.00 | $0.00 |
| Kansas City, Avenue Family | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Kansas City, Bales Avenue | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,100.00 | $0.00 | $0.00 |
| Kansas City, Beaumont | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Kansas City, Bethany | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $150.00 | $0.00 | $0.00 |
| Kansas City, Bethel | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,660.38 | $0.00 | $0.00 |
| Kansas City, Blue Summit | C | 25 | 0 | 3 | 22 | 10 | 6 | 5 | $3,618.41 | $49,472 | $471,181 |
| Kansas City, Briarcliff | C | 65 | 0 | 0 | 240 | 60 | 0 | 10000 | $6,159.00 | $0.00 | $360,000 |
| Kansas City, Calvary Temple | C | 1600 | 9 | 0 | 0 | 88 | 97 | 0 | $50.00 | $0.00 | $0.00 |
| Kansas City, Cedar Creek | C | 138 | 0 | 0 | 53 | 17 | 0 | 20 | $8,013.06 | $303,824 | $227,807 |
| Kansas City, Central | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,269.97 | $0.00 | $0.00 |
| Kansas City, Christ Fellowship | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $650.00 | $0.00 | $0.00 |
| Kansas City, Church of Faith | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $25.00 | $0.00 | $0.00 |
| Kansas City, Claycomo | C | 235 | 6 | 5 | 135 | 104 | 154 | 15 | $16,044.00 | $274,384 | $219,444 |
| Kansas City, Corinthian | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $600.00 | $0.00 | $0.00 |
| Kansas City, Country Meadows | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $22,462.22 | $0.00 | $0.00 |
| Kansas City, Faith | C | 212 | 12 | 30 | 368 | 252 | 0 | 298 | $900.00 | $683,576 | $488,791 |
| Kansas City, First Westside | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $300.00 | $0.00 | $0.00 |
| Kansas City, Forest Avenue | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $50.00 | $0.00 | $0.00 |
| Kansas City, Full Faith | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Kansas City, Gashland | C | 268 | 3 | 28 | 200 | 150 | 75 | 35 | $16,581.00 | $365,774 | $306,030 |
| Kansas City, House of God | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,859.26 | $0.00 | $0.00 |
| Kansas City, Koinonia Bible | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Kansas City, Korean | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,000.00 | $0.00 | $0.00 |
| Kansas City, Little Blue | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Kansas City, Loma Vista | C | 60 | 0 | 6 | 32 | 22 | 0 | 0 | $100.00 | $96,560 | $92,000 |
| Kansas City, Martin City | C | 248 | 0 | 0 | 32 | 37 | 35 | 25 | $1,244.55 | $43,879 | $41,399 |
| Kansas City, Mosaic | C | 100 | 2 | 0 | 80 | 40 | 0 | 13 | $1,082.13 | $142,322 | $132,220 |
| Kansas City, Nashua | C | 749 | 12 | 14 | 85 | 69 | 60 | 19 | $21,096.67 | $279,450 | $235,376 |
| Kansas City, New Zion | C | 50 | 0 | 0 | 35 | 10 | 0 | 5 | $0.00 | $0.00 | $25 |
| Kansas City, Norfleet | C | 0 | 0 | 0 | 65 | 65 | 0 | 29 | $9,607.92 | $241,037 | $182,420 |

# Statistics are as reported on the 2016 Annual Church Profile

| Region / City, Church Name | Church/Mission | Total Members | ADDITIONS | | Worship Attendance | SUNDAY SCHOOL | VBS Enrollment | Total Mission Project | Cooperative Program (Actual amount received by MBC) | Total Receipts | Undesignated Receipts |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Baptisms | Other Additions | | Sunday School Average Attendance | | | | | |
| Kansas City, North Heartland | C | 252 | 54 | 14 | 519 | 0 | 0 | 15 | $600.00 | $1,330,551 | $1,253,374 |
| Kansas City, Northland | C | 745 | 16 | 42 | 221 | 150 | 200 | 353 | $38,969.00 | $460,255 | $419,572 |
| Kansas City, Oakwood | C | 246 | 0 | 1 | 155 | 118 | 0 | 72 | $39,783.73 | $449,188 | $435,696 |
| Kansas City, Open Door Bible | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,661.00 | $0.00 | $0.00 |
| Kansas City, Palabra Viva | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $550.00 | $0.00 | $0.00 |
| Kansas City, Park Hill | C | 263 | 4 | 6 | 109 | 85 | 95 | 7 | $13,733.24 | $252,553 | $243,374 |
| Kansas City, Prince of Peace | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $100.00 | $0.00 | $0.00 |
| Kansas City, Providence | C | 285 | 11 | 0 | 150 | 130 | 140 | 45 | $21,413.72 | $331,913 | $271,193 |
| Kansas City, Red Bridge | C | 263 | 4 | 19 | 224 | 196 | 110 | 109 | $3,220.75 | $763,066 | $447,440 |
| Kansas City, Redeemer | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Kansas City, Roanoke | C | 22 | 0 | 0 | 11 | 13 | 0 | 54 | $1,177.35 | $70,135 | $54,120 |
| Kansas City, Spruce St Matthew | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $550.00 | $0.00 | $0.00 |
| Kansas City, Sterling Acres | C | 304 | 3 | 6 | 104 | 82 | 0 | 44 | $27,609.12 | $375,249 | $291,944 |
| Kansas City, Tower View | C | 489 | 12 | 10 | 131 | 85 | 52 | 253 | $2,495.59 | $198,237 | $185,000 |
| Kansas City, U Church | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $150.00 | $0.00 | $0.00 |
| Kansas City, United Believers | C | 855 | 37 | 0 | 504 | 89 | 0 | 1050 | $100.00 | $400,000 | $500 |
| Kansas City, Vietnamese | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,440.00 | $0.00 | $0.00 |
| Kansas City, Waldo | C | 20 | 0 | 0 | 35 | 25 | 0 | 20 | $2,742.67 | $51,664 | $26,664 |
| Kansas City, Word of Life | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $92.70 | $0.00 | $0.00 |
| Kearney, First | C | 10710 | 30 | 38 | 550 | 363 | 133 | 275 | $84,530.48 | $1,233,988 | $934,009 |
| Kidder, Kidder | C | 110 | 3 | 0 | 58 | 26 | 55 | 0 | $3,948.66 | $56,363 | $49,819 |
| Kingston, First | C | 88 | 0 | 4 | 25 | 20 | 0 | 6 | $1,941.00 | $28,083 | $28,083 |
| Kingsville, Elm Spring | C | 391 | 3 | 6 | 147 | 91 | 114 | 802 | $14,649.97 | $219,313 | $163,702 |
| Kingsville, Kingsville | C | 315 | 4 | 0 | 64 | 72 | 103 | 51 | $5,791.44 | $165,711 | $116,759 |
| Knob Noster, First | C | 248 | 6 | 0 | 50 | 17 | 25 | 2 | $2,721.83 | $75,838 | $0.00 |
| Knob Noster, Heartland | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,562.00 | $0.00 | $0.00 |
| La Tour, Rose Hill | C | 137 | 4 | 3 | 29 | 31 | 27 | 10 | $393.90 | $62,687 | $59,211 |
| Lathrop, First | C | 369 | 3 | 4 | 151 | 172 | 49 | 52 | $12,600.00 | $300,931 | $264,935 |
| Lawson, Cornerstone | C | 25 | 1 | 0 | 40 | 20 | 0 | 4 | $528.45 | $0.00 | $0.00 |
| Lawson, Elmira | C | 120 | 2 | 0 | 40 | 27 | 25 | 4 | $8,442.12 | $0.00 | $0.00 |
| Lawson, Lawson | C | 426 | 13 | 4 | 196 | 121 | 314 | 172 | $14,924.18 | $449,940 | $302,388 |
| Lees Summit, Abundant Life | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $21,336.00 | $0.00 | $0.00 |
| Lees Summit, Longview | C | 629 | 0 | 6 | 43 | 35 | 0 | 12 | $4,685.41 | $90,404 | $81,582 |
| Lees Summit, Oak Tree | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,250.00 | $0.00 | $0.00 |
| Lees Summit, Redemption | C | 60 | 5 | 0 | 38 | 22 | 0 | 12 | $2,363.37 | $31,047 | $31,047 |
| Lees Summit, Summit Woods | C | 379 | 6 | 28 | 312 | 275 | 250 | 158 | $33,190.70 | $684,274 | $676,438 |
| Leeton, First | C | 199 | 0 | 1 | 29 | 21 | 0 | 0 | $155.58 | $18,715 | $17,265 |
| Leeton, Harmony | C | 23 | 0 | 0 | 20 | 8 | 16 | 0 | $1,543.49 | $22,814 | $14,323 |
| Leeton, High Point | C | 42 | 0 | 0 | 16 | 10 | 0 | 0 | $3,344.00 | $24,480 | $24,123 |
| Lenexa, Lenexa | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $195,273.75 | $0.00 | $0.00 |
| Lexington, First | C | 870 | 10 | 6 | 105 | 150 | 150 | 30 | $8,294.65 | $242,677 | $207,854 |
| Liberty, Liberty | C | 224 | 5 | 21 | 171 | 137 | 70 | 52 | $22,577.72 | $347,939 | $251,027 |
| Liberty, Nebo | C | 49 | 4 | 0 | 35 | 12 | 33 | 25 | $199.00 | $21,586 | $20,340 |
| Liberty, Pleasant Valley | C | 6470 | 108 | 106 | 2296 | 1173 | 450 | 204 | $56,437.00 | $7,188,874 | $5,140,046 |
| Lone Jack, Lone Jack | C | 447 | 5 | 3 | 141 | 98 | 144 | 43 | $1,300.00 | $259,853 | $239,823 |
| Mayview, First | C | 128 | 1 | 1 | 40 | 25 | 0 | 15 | $4,724.19 | $57,545 | $42,731 |
| Mosby, Mosby | C | 150 | 0 | 0 | 25 | 22 | 35 | 20 | $5,308.35 | $50,853 | $40,195 |
| North Kansas City, First | C | 874 | 7 | 12 | 297 | 265 | 195 | 8007 | $4,583.36 | $686,447 | $663,044 |
| Oak Grove, Cross Creek | C | 101 | 6 | 0 | 55 | 38 | 0 | 22 | $100.00 | $135,120 | $114,960 |
| Oak Grove, First | C | 1985 | 24 | 22 | 0 | 384 | 311 | 124 | $86,241.06 | $1,185,395 | $877,616 |
| Oak Grove, Grace | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,373.17 | $0.00 | $0.00 |
| Oak Grove, New Liberty | C | 35 | 1 | 0 | 26 | 12 | 25 | 1 | $700.00 | $71,316 | $62,384 |
| Oak Grove, Paradise Outfitter | C | 600 | 21 | 0 | 425 | 80 | 0 | 200 | $12,033.99 | $301,034 | $266,187 |
| Odessa, Calvary | C | 379 | 2 | 6 | 102 | 71 | 107 | 77 | $20,473.43 | $315,983 | $197,051 |
| Odessa, First | C | 1600 | 31 | 24 | 533 | 361 | 311 | 392 | $35,525.00 | $1,144,405 | $806,397 |
| Odessa, Greenton | C | 130 | 2 | 3 | 66 | 32 | 0 | 2 | $11,935.67 | $117,798 | $94,750 |
| Odessa, Long Branch | C | 140 | 0 | 0 | 25 | 20 | 0 | 0 | $1,364.43 | $31,982 | $10,933 |
| Orrick, Fleming | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $704.86 | $0.00 | $0.00 |
| Orrick, Union | C | 116 | 1 | 0 | 35 | 30 | 85 | 18 | $7,326.61 | $87,494 | $79,427 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Osborn, Osborn | C | 131 | 1 | 0 | 8 | 13 | 44 | 0 | $591.09 | $12,052 | $10,946 |
| Parkville, Emmaus | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $3,100.00 | $0.00 | $0.00 |
| Parkville, Fellowship | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $13,034.08 | $0.00 | $0.00 |
| Platte City, First | C | 786 | 33 | 25 | 458 | 367 | 290 | 49 | $1,200.00 | $884,925 | $679,684 |
| Plattsburg, First | C | 624 | 22 | 14 | 177 | 156 | 142 | 517 | $18,895.94 | $409,270 | $279,471 |
| Pleasant Hill, Big Creek | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $13,993.00 | $0.00 | $0.00 |
| Pleasant Hill, Forest Grove | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,565.13 | $0.00 | $0.00 |
| Pleasant Hill, Grace Family | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,800.00 | $0.00 | $0.00 |
| Pleasant Hill, Hickory Grove | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Polo, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $20,066.90 | $0.00 | $0.00 |
| Polo, Shiloh | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,119.56 | $0.00 | $0.00 |
| Randolph, Randolph | C | 22 | 0 | 2 | 17 | 10 | 0 | 2 | $600.00 | $26,800 | $26,800 |
| Raymore, First | C | 367 | 6 | 7 | 220 | 197 | 140 | 91 | $3,500.00 | $690,023 | $566,902 |
| Raymore, New Wave | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $25.00 | $0.00 | $0.00 |
| Raymore, Pathway | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $914.06 | $0.00 | $0.00 |
| Raytown, First | C | 5693 | 94 | 153 | 2044 | 1110 | 675 | 655 | $33,033.37 | $5,973,205 | $4,675,773 |
| Raytown, Southview | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $7,955.47 | $0.00 | $0.00 |
| Raytown, Spring Valley | C | 1134 | 7 | 6 | 81 | 68 | 62 | 158 | $15,008.75 | $265,810 | $233,490 |
| Rayville, Calvary | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,564.72 | $0.00 | $0.00 |
| Richmond, First | C | 0 | 8 | 9 | 166 | 128 | 239 | 6 | $20,556.60 | $427,371 | $375,385 |
| Richmond, Hickory Grove | C | 39 | 3 | 0 | 26 | 11 | 28 | 0 | $296.00 | $11,400 | $9,464 |
| Riverside, CrossRoads Bible | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| Sibley, Six Mile | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $5,171.00 | $0.00 | $0.00 |
| Smithville, Grace | C | 346 | 10 | 21 | 375 | 210 | 216 | 60 | $27,236.39 | $750,019 | $574,541 |
| Smithville, Paradise | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $168.57 | $0.00 | $0.00 |
| Strasburg, Strasburg | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $4,594.65 | $0.00 | $0.00 |
| Trimble, Trimble | C | 70 | 1 | 3 | 22 | 18 | 0 | 25 | $200.00 | $30,401 | $0.00 |
| Turney, Browning | C | 55 | 1 | 0 | 23 | 0 | 0 | 1 | $216.15 | $0.00 | $0.00 |
| Urich, Urich | C | 190 | 0 | 0 | 34 | 12 | 0 | 0 | $7,453.17 | $85,184 | $82,220 |
| Warrensburg, Central Missouri | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $600.00 | $0.00 | $0.00 |
| Warrensburg, First | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,558.55 | $0.00 | $0.00 |
| Warrensburg, Grover Park | C | 705 | 15 | 27 | 417 | 250 | 214 | 79 | $54,357.49 | $1,568,979 | $578,704 |
| Warrensburg, Liberty | C | 187 | 1 | 0 | 36 | 25 | 34 | 24 | $975.38 | $75,272 | $46,443 |
| Warrensburg, Mt Zion | C | 95 | 0 | 2 | 28 | 15 | 35 | 10 | $1,200.00 | $35,804 | $32,489 |
| Warrensburg, Northern Hills | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $2,363.97 | $0.00 | $0.00 |
| Warrensburg, Pleasant Bethel | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,770.73 | $0.00 | $0.00 |
| Warrensburg, Valor | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $1,853.12 | $0.00 | $0.00 |
| Weatherby, Alta Vista | C | 48 | 3 | 4 | 30 | 10 | 0 | 1 | $420.00 | $27,621 | $25,506 |
| Wellington, First | C | 200 | 1 | 0 | 19 | 20 | 44 | 82 | $3,246.71 | $43,545 | $39,564 |
| Windsor, Calvary | C | 418 | 2 | 4 | 38 | 51 | 0 | 5 | $3,012.48 | $46,454 | $43,115 |
| Windsor, First | C | 940 | 3 | 3 | 147 | 115 | 167 | 9 | $1,209.97 | $294,424 | $193,726 |
| Windsor, Grace | C | 67 | 1 | 0 | 30 | 13 | 63 | 0 | $275.00 | $27,274 | $2,270 |
| Windsor, Living Waters | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $50.23 | $0.00 | $0.00 |
| **Total** | | **71,563** | **1,087** | **1,084** | **21,020** | **13,583** | **10,055** | **51,808** | **$2,095,222** | **$48,747,292** | **$37,638,547** |
| **Grand Total** | | **452,840** | **7,712** | **8,104** | **140,863** | **96,217** | **357,349** | **155,064** | **$14,406,806** | **$286,502,450** | **$227,379,216** |

# 1917–1947 SUMMARY OF STATISTICS — MISSOURI BAPTIST CONVENTION (Missouri Baptist General Association)

| | | | | MEMBERSHIP STATISTICS | | | | | | | | | SUNDAY SCHOOL | | | FINANCIAL STATISTICS | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | INCREASE | | | | DECREASE | | | | | | | | | | | | |
| Line Number | Year Ending Sept. 30 | No. Associations | No. Churches | Baptisms | Letter | Otherwise | Total Additions | Letter | Death | Otherwise | Total Losses | Net Gain or Loss | Membership Reported | Enrollment | Average Attendance | Value of Church Property | Total Home Expenses, Including Buildings | Total Missions, Education and Benevolence | Grand Total Contributions for All Purposes | Line Number |
| 1 | 1917 | 81 | 1,826 | 11,430 | 6,737 | 1,238 | 19,405 | 7,477 | 2,405 | 530 | 10,052 | 9,353 | 200,632 | - | 77,004 | $2,179,853 | $450,498 | $200,139 | $650,636 | 1 |
| 2 | 1918 | No meeting on account of influenza epidemic. | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 3 | 1919 | 81 | 1,853 | 6,213 | 5,309 | 907 | 12,429 | 5,850 | 2,461 | 4,538 | 12,849 | (420) | 195,468 | - | 73,206 | $6,638,656 | $1,195,924 | $216,156 | $141,280 | 3 |
| 4 | 1920 | 81 | 1,850 | 9,545 | 6,825 | 1,005 | 1,737 | 6,925 | 2,350 | 6,701 | 15,976 | 1,399 | 196,867 | - | 69,109 | - | - | $195,124 | - | 4 |
| 5 | 1921 | 83 | 1,809 | 14,832 | 7,847 | 2,308 | 24,717 | 7,801 | 1,800 | 4,574 | 14,175 | 10,542 | 207,727 | 138,582 | 84,715 | $9,238,685 | $1,738,960 | $440,927 | $2,179,887 | 5 |
| 6 | 1922 | 83 | 1,861 | 14,218 | 7,099 | 8,245 | 29,563 | 7,384 | 2,024 | 7,662 | 17,070 | 12,493 | 220,220 | 152,571 | 90,407 | $9,376,542 | $1,892,082 | $401,564 | $2,293,646 | 6 |
| 7 | 1923 | 87 | 1,890 | 12,261 | 6,599 | 6,268 | 25,138 | 6,276 | 2,134 | 12,016 | 20,426 | 4,712 | 224,932 | 153,212 | 92,211 | $9,574,887 | $1,542,410 | $397,789 | $1,940,198 | 7 |
| 8 | 1924 | 86 | 1,931 | 11,476 | 7,209 | 4,907 | 23,592 | 7,369 | 2,085 | 12,222 | 21,676 | 1,916 | 226,848 | 169,830 | 96,291 | $10,145,390 | $1,923,502 | $486,108 | $2,409,610 | 8 |
| 9 | 1925 | 86 | 1,937 | 11,841 | 7,155 | 4,566 | 23,562 | 7,394 | 2,062 | 14,356 | 296,812 | (250) | 226,598 | 178,925 | 118,939 | $11,483,812 | $2,302,116 | $409,083 | $2,711,199 | 9 |
| 10 | 1926 | 87 | 1,869 | 10,216 | 6,932 | 3,159 | 20,303 | 3,035 | 2,019 | 11,471 | 20,525 | (218) | 226,380 | 179,772 | 104,457 | $13,213,517 | $2,186,003 | $474,494 | $2,660,498 | 10 |
| 11 | 1927 | 86 | 1,865 | 10,569 | 6,438 | 3,423 | 20,430 | 6,950 | 1,973 | 12,488 | 21,411 | (981) | 225,399 | 178,331 | 103,594 | $14,386,884 | $2,357,403 | $403,393 | $2,791,796 | 11 |
| 12 | 1928 | 86 | 1,841 | 12,106 | 6,890 | 3,087 | 22,083 | 7,110 | 2,077 | 11,194 | 20,381 | 1,702 | 227,101 | 181,579 | 105,945 | $14,940,481 | $2,203,030 | $422,175 | $2,625,205 | 12 |
| 13 | 1929 | 86 | 1,812 | 10,656 | 6,400 | 2,552 | 19,608 | 6,517 | 2,311 | 9,250 | 18,078 | 1,530 | 228,631 | 176,847 | 100,287 | $15,275,323 | $2,214,953 | $433,269 | $2,645,222 | 13 |
| 14 | 1930 | 85 | 1,786 | 11,414 | 7,059 | 3,362 | 21,835 | 6,802 | 2,196 | 10,717 | 19,715 | 2,120 | 230,751 | 180,587 | 102,363 | $15,442,853 | $2,315,475 | $382,988 | $2,698,462 | 14 |
| 15 | 1931 | 85 | 1,778 | 13,374 | 7,474 | 2,357 | 23,205 | 6,739 | 2,386 | 7,735 | 16,860 | 6,345 | 237,096 | 184,568 | 107,757 | $15,611,955 | $2,067,362 | $327,531 | $2,394,893 | 15 |
| 16 | 1932 | 85 | 1,746 | 12,813 | 7,116 | 2,396 | 22,325 | 6,599 | 2,178 | 9,686 | 18,463 | 3,862 | 240,958 | 189,165 | 111,262 | $15,074,137 | $1,644,698 | $289,949 | $1,934,647 | 16 |
| 17 | 1933 | 85 | 1,741 | 12,050 | 6,833 | 2,522 | 21,405 | 6,398 | 2,348 | 10,245 | 18,991 | 2,414 | 243,372 | 188,692 | 110,766 | $14,715,195 | $1,407,775 | $217,786 | $1,625,561 | 17 |
| 18 | 1934 | 85 | 1,728 | 12,309 | 7,052 | 2,407 | 21,768 | 6,486 | 2,425 | 8,362 | 17,273 | 4,495 | 247,867 | 193,543 | 110,162 | $14,535,818 | $1,105,259 | $196,381 | $1,541,996 | 18 |
| 19 | 1935 | 84 | 1,701 | 11,862 | 7,325 | 3,076 | 22,263 | 6,483 | 2,379 | 9,822 | 18,684 | 3,579 | 251,443 | 192,474 | 116,438 | $13,989,355 | $1,388,200 | $246,288 | $1,652,488 | 19 |
| 20 | 1936 | 84 | 1,716 | 10,890 | 6,960 | 3,054 | 20,904 | 6,758 | 2,767 | 6,431 | 15,956 | 4,948 | 256,394 | 193,268 | 106,904 | $15,039,995 | $1,506,951 | $274,198 | $1,781,150 | 20 |
| 21 | 1937 | 84 | 1,719 | 10,565 | 7,625 | 2,117 | 20,307 | 8,167 | 2,529 | 8,405 | 19,101 | 1,206 | 257,600 | 188,832 | 102,924 | $14,776,112 | $1,563,045 | $294,595 | $1,858,005 | 21 |
| 22 | 1938 | 84 | 1,714 | 13,251 | 8,160 | 3,479 | 24,890 | 8,138 | 2,361 | 8,881 | 196,380 | 5,510 | 263,110 | 204,680 | 107,547 | $14,281,910 | $1,757,110 | $313,940 | $2,071,051 | 22 |
| 23 | 1939 | 84 | 1,704 | 14,633 | 8,749 | 2,481 | 25,863 | 8,172 | 2,487 | 7,618 | 18,277 | 7,586 | 270,696 | 204,999 | 110,953 | $14,123,727 | $1,743,195 | $348,267 | $2,091,462 | 23 |
| 24 | 1940 | 83 | 1,718 | 12,445 | 8,412 | 3,775 | 24,632 | 8,242 | 2,553 | 7,228 | 18,023 | 6,609 | 277,305 | 207,549 | 110,241 | $14,159,843 | $1,941,080 | $399,831 | $2,340,911 | 24 |
| 25 | 1941 | 83 | 1,730 | 12,079 | 9,162 | 3,747 | 24,988 | 8,649 | 2,568 | 6,185 | 17,402 | 7,586 | 284,891 | 204,503 | 110,214 | $14,822,518 | $2,161,982 | $445,002 | $2,606,985 | 25 |
| 26 | 1942 | 83 | 1,724 | 11,431 | 10,000 | 3,109 | 24,540 | 9,505 | 2,267 | 6,796 | 18,568 | 5,972 | 290,863 | 194,765 | 101,863 | $15,237,527 | $2,708,438 | $548,592 | $3,257,030 | 26 |
| 27 | 1943 | 83 | 1,726 | 9,426 | 10,064 | 3,301 | 22,791 | 9,735 | 2,437 | 5,487 | 17,659 | 5,132 | 295,995 | 186,872 | 93,672 | $15,466,153 | $2,660,084 | $677,174 | $3,337,258 | 27 |
| 28 | 1944 | 83 | 1,732 | 11,376 | 10,860 | 2,310 | 24,546 | 10,443 | 2,664 | 4,792 | 17,899 | 6,647 | 302,642 | 18,844 | 96,423 | $16,015,255 | $3,110,165 | $870,104 | $3,980,269 | 28 |
| 29 | 1945 | 83 | 1,734 | 12,683 | 10,350 | 3,171 | 26,204 | 10,124 | 2,817 | 6,420 | 19,361 | 6,843 | 309,485 | 19,274 | 99,267 | $16,503,700 | $3,486,331 | $1,020,849 | $4,057,180 | 29 |
| 30 | 1946 | 83 | 1,740 | 12,406 | 11,969 | 2,885 | 27,260 | 11,274 | 2,618 | 6,044 | 19,936 | 7,324 | 316,809 | 202,621 | 109,177 | $18,097,475 | $4,015,227 | $1,266,988 | $5,282,216 | 30 |
| 31 | 1947 | 83 | 1,727 | 14,097 | 13,584 | 1,521 | 29,202 | 13,469 | 2,564 | 7,421 | 23,452 | 5,750 | 322,559 | 198,255 | 104,679 | $18,397,212 | $4,429,741 | $1,591,300 | $6,892,031 | 31 |

* No authentic statistics.

NOTE: For the years 1917, 1918, 1919, and 1920, the statistics were compiled in the Headquarters Office at Kansas City. The report above records only the money sent by the churches to the Kansas City office, hence a much lower figure is given as compared to other years.

NOTE: In 1921, the present method of gathering statistics was adopted, viz., the statistical secretary of the Convention makes up the statistical tables from the church letters as sent in by the church clerks to the clerk of the district association who in turn forwards a church letter from each of the churches to the statistical secretary of the Convention.

# 1948–1983 SUMMARY OF STATISTICS — MISSOURI BAPTIST CONVENTION (Missouri Baptist General Association)

| MEMBERSHIP STATISTICS | | | | | | | | | | | | | | FINANCIAL STATISTICS | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | INCREASE | | INCREASE | | SUNDAY SCHOOL | | | | | | | | | | |
| Line Number | Year Ending Sept. 30 | No. Associations | No. Churches and Missions | Membership This Year | Baptisms | Additions by Letters and Otherwise | Death | Losses by Letter and Otherwise | Enrollment | Average Attendance | Church Training Enrollement | W.M.U. Enrollment | Brotherhood Enrollment | Value of Church Property | Total Home Expenses, Including Buildings | Cooperative Program Receipts | Total Missions, Education and Benevolence | Grand Total Contributions for All Purposes | Line Number |
| 32 | 1948 | 83 | 1750 | 339,956 | 16,109 | 19,945 | 2,705 | 15,952 | 218,859 | 113,160 | 47,272 | 52,768 | 9,600 | $17,320,829 | $4,992,107 | $704,498 | $1,596,987 | $7,529,331 | 32 |
| 33 | 1949 | 83 | 1786 | 342,272 | 16,859 | 14,450 | 3,391 | 15,872 | 224,283 | 118,468 | 50,923 | 54,927 | 12,247 | $24,023,058 | $7,211,485 | $760,208 | $1,482,212 | $8,742,001 | 33 |
| 34 | 1950 | 84 | 1713 | 349,425 | 21,082 | 16,975 | - | 20,169 | 251,183 | 138,209 | 58,988 | 60,311 | 12,119 | $28,153,522 | $8,635,618 | $843,051 | $1,689,628 | $10,443,666 | 34 |
| 35 | 1951 | 83 | 1724 | 358,852 | 16,266 | 15,758 | 2,935 | 17,531 | 257,958 | 135,223 | 63,601 | 61,610 | 13,184 | $33,465,723 | $7,317,552 | $945,566 | $1,912,838 | $11,565,957 | 35 |
| 36 | 1952 | 83 | 1740 | 369,636 | 18,178 | 16,681 | - | 21,518 | 266,438 | | 66,519 | 64,911 | 14,563 | $35,741,707 | $6,973,957 | $1,073,332 | $2,286,165 | $11,981,763 | 36 |
| 37 | 1953 | 83 | 1750 | 393,125 | 18,457 | 17,601 | - | 22,983 | 276,218 | 142,239 | 72,412 | 64,412 | 15,225 | $41,561,642 | $10,518,605 | $1,260,448 | $2,550,722 | $13,347,433 | 37 |
| 38 | 1954 | 83 | 1757 | 387,770 | 19,560 | 19,531 | - | 25,550 | 310,163 | 158,614 | 82,089 | 72,639 | 15,553 | $43,868,930 | $9,637,368 | $1,389,475 | $2,665,826 | $15,203,702 | 38 |
| 39 | 1955 | 83 | 1755 | 405,023 | 21,697 | 21,046 | - | 26,773 | 323,857 | 170,765 | 92,235 | 67,594 | 21,774 | $45,215,618 | $11,689,076 | $1,512,245 | $2,993,254 | $17,812,566 | 39 |
| 40 | 1956 | 83 | 1741 | 409,091 | 17,526 | 20,826 | - | 27,484 | 333,139 | 177,559 | 95,894 | 68,428 | 17,873 | $62,535,467 | $14,476,862 | $1,682,932 | $3,345,007 | $19,993,301 | 40 |
| 41 | 1957 | 82 | 1745 | 415,044 | 18,738 | 20,470 | - | 27,407 | 332,657 | 176,238 | 97,476 | 69,467 | 24,766 | $69,938,271 | $17,433,666 | $1,832,667 | $3,589,315 | $21,159,529 | 41 |
| 42 | 1958 | 82 | 1763 | 428,198 | 19,668 | 21,572 | - | 28,977 | 339,475 | 176,990 | 99,297 | 70,976 | 25,151 | $75,720,363 | $17,559,911 | $2,053,361 | $4,068,679 | $21,630,604 | 42 |
| 43 | 1959 | 82 | 1764 | 439,619 | 21,135 | 22,450 | - | 27,303 | 346,063 | 178,920 | 106,284 | 72,748 | 25,293 | $84,537,563 | $18,314,301 | $2,355,265 | $4,105,332 | $22,419,642 | 43 |
| 44 | 1960 | 82 | 1771 | 443,148 | 17,488 | 21,577 | - | 27,558 | 345,335 | 177,399 | 104,985 | 74,905 | 25,178 | $91,198,515 | $20,128,507 | $2,450,711 | $4,237,438 | $24,365,943 | 44 |
| 45 | 1961 | 82 | 1782 | 456,268 | 18,603 | 22,122 | - | 28,096 | 352,284 | 181,549 | 107,773 | 75,481 | 25,344 | $101,409,174 | $22,039,097 | $2,471,057 | $4,329,255 | $26,368,339 | 45 |
| 46 | 1962 | 82 | 1803 | 466,941 | 18,033 | 21,485 | - | 29,659 | 351,732 | 179,505 | 107,948 | 73,717 | 24,487 | $107,112,260 | $21,374,117 | $2,570,546 | $4,764,493 | $26,138,599 | 46 |
| 47 | 1963 | 82 | 1809 | 473,346 | 16,142 | 21,930 | - | 28,542 | 350,462 | 180,975 | 106,279 | 74,203 | 24,380 | $114,400,589 | $21,546,484 | $2,655,107 | $4,914,920 | $26,460,395 | 47 |
| 48 | 1964 | 82 | 1823 | 477,917 | 16,664 | 21,076 | - | 27,734 | 353,791 | 185,311 | 105,866 | 76,458 | 23,179 | $122,278,393 | $23,059,122 | $2,853,039 | $5,200,294 | $28,259,261 | 48 |
| 49 | 1965 | 83 | 1845 | 485,982 | 15,865 | 20,980 | - | 26,544 | 352,807 | 183,716 | 104,383 | 75,360 | 22,147 | $135,846,098 | $24,410,872 | $2,969,724 | $5,246,008 | $29,657,511 | 49 |
| 50 | 1966 | 83 | 1842 | 494,593 | 15,530 | 20,559 | - | 27,639 | 352,141 | 184,000 | 103,454 | 73,876 | 20,964 | $134,270,224 | $25,081,134 | $3,295,186 | $5,640,065 | $31,705,401 | 50 |
| 51 | 1967 | 83 | 1854 | 500,968 | 16,268 | 21,491 | - | 29,142 | 347,891 | 179,176 | 104,796 | 73,201 | 20,349 | $134,117,513 | $30,031,443 | $3,474,548 | $6,104,468 | $34,646,719 | 51 |
| 52 | 1968 | 83 | 1820 | 513,145 | 16,370 | 20,476 | - | 27,268 | 347,700 | 177,033 | 115,448 | 71,124 | 19,616 | $154,403,936 | $32,440,301 | $3,558,505 | $6,283,832 | $9,438,658 | 52 |
| 53 | 1969 | 82 | 1832 | 514,166 | 16,938 | 20,321 | - | 26,447 | 327,671 | 140,204 | 110,436 | 64,784 | 19,076 | $167,670,525 | $35,414,078 | $3,770,313 | $6,690,046 | $42,104,124 | 53 |
| 54 | 1970 | 81 | 1835 | 515,383 | 15,418 | 19,585 | - | 26,487 | 333,583 | 163,384 | 95,797 | 59,875 | 18,278 | $167,905,234 | $35,458,927 | $3,919,082 | $6,733,044 | $42,298,774 | 54 |
| 55 | 1971 | 80 | 1835 | 525,701 | 17,216 | 19,647 | - | 26,678 | 325,346 | 166,567 | 91,533 | 58,628 | 20,084 | $180,615,539 | $39,058,540 | $4,107,143 | $7,583,530 | $46,642,070 | 55 |
| 56 | 1972 | 79 | 1812 | 533,551 | 20,320 | 20,822 | - | 33,292 | 330,957 | 169,072 | 91,904 | 56,881 | 19,177 | $190,761,276 | $40,270,711 | $4,446,224 | $8,242,437 | $48,513,148 | 56 |
| 57 | 1973 | 79 | 1823 | 547,186 | 19,499 | 20,080 | - | 27,104 | 330,028 | 167,215 | 86,729 | 53,901 | 18,259 | $203,007,883 | $42,395,475 | $4,751,364 | $8,771,681 | $51,167,156 | 57 |
| 58 | 1974 | 79 | 1841 | 553,435 | 18,624 | 20,093 | - | 28,299 | 333,242 | 167,109 | 82,456 | 53,484 | 17,390 | $217,480,137 | $45,323,844 | $4,991,427 | $9,108,323 | $54,432,167 | 58 |
| 59 | 1975 | 82 | 1839 | 562,377 | 19,309 | 20,180 | - | 27,076 | 332,209 | 168,125 | 78,002 | 51,926 | 17,245 | $249,978,000 | $53,667,509 | $5,524,521 | $10,634,291 | $64,301,800 | 59 |
| 60 | 1976 | 82 | 1856 | 572,106 | 17,800 | 19,354 | - | 29,452 | 343,475 | 172,985 | 78,818 | 52,180 | 17,226 | $267,255,000 | $57,440,570 | $6,235,958 | $11,747,168 | $69,187,738 | 60 |
| 61 | 1977 | 80 | 1865 | 579,004 | 15,300 | 19,528 | - | 26,991 | 337,749 | 164,332 | 72,434 | 50,584 | 16,618 | $293,534,000 | $61,400,436 | $6,803,552 | $12,540,533 | $73,940,969 | 61 |
| 62 | 1978 | 80 | 1888 | 582,536 | 14,664 | 18,961 | - | 26,647 | 331,040 | 161,324 | 73,276 | 47,281 | 15,755 | $323,133,455 | $65,140,848 | $7,435,465 | $13,794,146 | $78,934,994 | 62 |
| 63 | 1979 | 80 | 1931 | 584,656 | 15,461 | 19,065 | - | 28,052 | 327,382 | 158,100 | 71,569 | 47,621 | 16,147 | $359,495,277 | $75,818,481 | $8,131,525 | $15,576,915 | $91,395,396 | 63 |
| 64 | 1980 | 80 | 1940 | 593,049 | 20,574 | 20,200 | - | 27,670 | 333,045 | 166,477 | 73,910 | 49,052 | 17,507 | $409,214,864 | $82,529,305 | $9,050,156 | $17,691,737 | $100,221,042 | 64 |
| 65 | 1981 | 82 | 1964 | 605,748 | 17,164 | 19,690 | - | 27,364 | 335,784 | 166,854 | 72,960 | 49,102 | 17,743 | $442,166,960 | $87,961,040 | $9,894,324 | $19,009,655 | $119,763,501 | 65 |
| 66 | 1982 | 82 | 1983 | 609,754 | 15,960 | 18,665 | - | 27,915 | 334,022 | 165,071 | 79,636 | 58,453 | 17,215 | $500,500,354 | $93,599,153 | $10,724,425 | $20,247,176 | $127,658,818 | 66 |
| 67 | 1983 | 83 | 1977 | 616,215 | 16,001 | 18,424 | - | 27,551 | 332,962 | 168,538 | 80,995 | 48,301 | 18,968 | $531,111,764 | $100,324,449 | $11,580,614 | $21,774,643 | $122,099,092 | 67 |

# 1984–2016 SUMMARY OF STATISTICS — MISSOURI BAPTIST CONVENTION (Missouri Baptist General Association)

| MEMBERSHIP STATISTICS | | | | | | | | ENROLLMENTS | | | | | | FINANCIAL STATISTICS | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Line number | Year Ending Sept. 30 | No. Associations | No. Churches and Missions | Membership This Year | Baptisms | Additions by Letters and Otherwise | Losses by Letter and Otherwise | Sun. School Enrollment | Sun. School Average Attendance | Discipleship Training Enrollment | Music Ministry Enrollment | W.M.U. Enrollment | Brotherhood Enrollment | Designated Receipts | Undesignated Receipts | Cooperative Program Receipts | Total Missions, Education and Benevolence | Grand Total Expenditures For All Purposes | Line Number |
| **68** | 1984 | 83 | 1986 | 619,616 | 14,316 | 18,180 | 25,753 | 333,344 | 158,728 | 78,975 | 63,489 | 48,671 | 18,625 | $23,042,194 | $103,802,933 | $12,273,735 | $23,034,360 | $132,268,913 | **68** |
| **69** | 1985 | 75 | 1910 | 612,614 | 12,390 | 17,632 | 25,490 | 325,064 | 156,888 | 76,835 | 61,973 | 46,094 | 18,241 | $23,654,143 | $106,481,645 | $15,288,527 | $22,803,985 | $135,206,865 | **69** |
| **70** | 1986 | 75 | 1909 | 614,611 | 13,762 | 18,450 | 24,691 | 325,764 | 157,563 | 72,923 | 63,109 | 46,288 | 18,143 | $24,131,000 | $111,052,004 | $12,989,806 | $23,394,108 | $140,059,101 | **70** |
| **71** | 1987 | 74 | 1919 | 624,301 | 12,203 | 18,591 | 25,395 | 319,394 | 154,027 | 71,177 | 63,109 | 46,288 | 18,551 | $26,668,671 | $117,778,516 | $13,483,595 | $25,592,518 | $148,608,188 | **71** |
| **72** | 1988 | 75 | 1922 | 614,637 | 12,448 | 16,678 | 24,402 | 316,164 | 152,626 | 70,337 | 65,790 | 47,620 | 15,673 | $25,693,881 | $119,595,615 | $13,960,209 | $25,123,761 | $148,558,206 | **72** |
| **73** | 1989 | 75 | 1956 | 619,297 | 13,379 | 17,594 | 24,776 | 316,526 | 150,546 | 74,682 | 67,716 | 46,874 | 15,859 | $27,987,139 | $125,680,121 | $14,025,788 | $26,304,017 | $158,871,850 | **73** |
| **74** | 1990 | 77 | 1949 | 622,024 | 14,309 | 17,571 | 25,544 | 316,180 | 152,212 | 81,525 | 68,462 | 46,300 | 18,608 | $29,211,851 | $129,206,560 | $14,459,549 | $27,182,487 | $163,459,324 | **74** |
| **75** | 1991 | 74 | 1951 | 629,081 | 14,150 | 16,356 | 24,131 | 319,029 | 152,212 | 77,694 | 70,257 | 45,648 | 18,870 | $30,783,080 | $135,167,610 | $14,724,085 | $28,892,730 | $165,159,595 | **75** |
| **76** | 1992 | 74 | 1946 | 628,042 | 13,170 | 17,030 | 24,048 | 315,327 | 151,516 | 72,943 | 67,499 | 44,038 | 17,640 | $29,474,027 | $138,488,380 | $14,583,390 | $27,978,512 | $166,965,330 | **76** |
| **77** | 1993 | 74 | 1949 | 621,493 | 12,064 | 15,809 | 21,959 | 308,442 | 142,702 | 77,741 | 66,534 | 41,814 | 17,084 | $34,113,437 | $138,409,762 | $14,308,938 | $27,773,716 | $162,909,591 | **77** |
| **78** | 1994 | 73 | 1962 | 622,970 | 12,653 | 17,909 | 22,237 | 302,642 | 142,742 | 61,497 | 62,894 | 39,220 | 18,522 | $36,320,129 | $144,853,333 | $14,565,522 | $28,588,340 | $180,022,247 | **78** |
| **79** | 1995 | 72 | 1947 | 624,882 | 16,384 | 16,094 | 20,688 | 301,312 | 143,319 | 33,651 | 66,173 | 37,999 | 13,055 | $39,445,751 | $150,091,628 | $14,859,527 | $29,219,788 | $180,828,671 | **79** |
| **80** | 1996 | 72 | 1950 | 627,142 | 13,300 | 15,927 | 19,059 | 301,852 | 144,546 | 74,267 | 69,491 | 39,089 | 24,523 | $42,267,210 | $158,031,981 | $15,733,334 | $31,616,072 | - | **80** |
| **81** | 1997 | 68 | 1993 | 619,921 | 13,771 | 15,829 | - | 294,268 | 143,572 | 77,988 | 65,934 | 34,648 | 14,519 | $43,321,562 | $164,595,304 | $15,893,656 | $15,124,101 | - | **81** |
| **82** | 1998 | 68 | 1951 | 626,061 | 13,843 | 15,215 | - | 293,187 | 144,348 | 81,116 | 64,801 | 33,675 | 14,414 | $46,964,310 | $179,176,836 | $16,753,703 | - | - | **82** |
| **83** | 1999 | 66 | 1966 | 631,787 | 13,569 | 14,756 | - | 291,755 | 144,778 | 66,374 | 52,155 | 28,270 | 12,259 | $56,425,461 | $180,175,243 | - | - | - | **83** |
| **84** | 2000 | 64 | 1970 | 625,747 | 14,461 | 15,923 | - | 284,015 | 141,472 | 63,673 | 52,891 | 26,574 | 10,975 | $61,467,023 | $197,166,039 | - | - | - | **84** |
| **85** | 2001 | 64 | 1951 | 618,057 | 13,434 | 14,548 | - | 279,206 | 139,898 | 56,107 | 57,918 | 25,045 | 9,570 | $65,249,164 | $198,861,594 | - | - | - | **85** |
| **86** | 2002 | 64 | 1959 | 605,986 | 13,646 | 14,481 | - | 280,060 | 139,694 | 57,356 | 53,138 | 31,745 | 8,915 | $68,875,380 | $203,647,230 | - | - | - | **86** |
| **87** | 2003 | 64 | 1983 | 607,512 | 13,325 | 14,044 | - | 280,645 | 138,711 | 52,451 | 55,775 | 26,961 | 7,411 | $65,082,161 | $210,704,062 | - | - | - | **87** |
| **88** | 2004 | 63 | 1989 | 603,458 | 13,243 | 14,080 | - | 268,900 | 137,604 | 64,540 | 50,638 | 31,070 | 8,431 | $76,432,006 | $217,724,442 | - | - | - | **88** |
| **89** | 2005 | 64 | 1993 | 592,902 | 13,060 | 13,610 | - | 272,155 | 134,871 | 48,292 | 50,555 | 23,876 | 6,335 | $73,346,525 | $225,984,291 | - | - | - | **89** |
| **90** | *2006 | 64 | 2004 | 589,406 | 12,536 | 13,051 | - | 266,545 | 132,982 | 46,785 | 46,472 | 24,454 | 6,622 | $76,891,910 | $245,641,829 | - | - | - | **90** |
| **91** | 2007 | 64 | 1987 | 555,872 | 11,063 | 11,230 | - | 241,161 | 122,528 | 43,546 | 45,709 | 20,979 | 6,688 | $68,478,505 | $223,592,334 | - | - | - | **91** |
| **92** | 2008 | 64 | 1975 | 560,279 | 11,105 | 10,963 | - | 242,426 | 123,828 | 43,845 | 44,156 | 21,462 | 7,026 | $73,525,160 | $236,766,111 | $16,714,393 | - | - | **92** |
| **93** | 2009 | 62 | 1968 | 540,622 | 11,443 | 10,333 | - | 226,837 | 118,017 | 43,233 | 40,336 | 19,365 | 6,650 | $68,519,911 | $232,829,691 | $15,479,668 | - | - | **93** |
| **94** | 2010 | 62 | 1967 | 525,397 | 9,943 | 9,511 | - | 208,474 | 110,353 | 38,281 | 38,048 | 19,248 | 6,529 | $60,157,823 | $220,570,211 | $14,570,541 | - | - | **94** |
| **95** | 2011 | 61 | 1969 | 525,044 | 10,176 | 10,095 | - | **NA | 122,333 | **NA | **NA | **NA | **NA | **NA | $227,807,797 | $14,094,177 | - | - | **95** |
| **96** | 2012 | 61 | 1920 | 518,258 | 10,364 | 9,950 | - | *NA | 119,768 | *NA | *NA | *NA | *NA | *NA | $236,876,502 | $14,506,039 | - | - | **96** |
| **97** | 2013 | 61 | 1921 | 503,993 | 9,706 | 9,909 | - | *NA | 113,534 | *NA | *NA | *NA | *NA | *NA | $234,252,112 | $14,383,769 | - | - | **97** |
| **98** | 2014 | 61 | 1883 | 475,256 | 8,248 | 8,366 | - | 186,804 | 104,695 | *NA | *NA | *NA | *NA | $66,147,641 | $227,050,730 | $14,207,283 | - | - | **98** |
| **99** | 2015 | 61 | 1782 | 463,509 | 8,176 | 8,422 | - | 181,789 | 99,101 | *NA | *NA | *NA | *NA | *NA | $342,926,523 | $18,204,361 | NA | NA | **99** |
| **100** | 2016 | 61 | 1,809 | 452,840 | 7,712 | 8,104 | - | - | 96,217 | *NA | *NA | *NA | *NA | *NA | $227,379,216 | $14,406,806 | NA | NA | **100** |

*The 2006 ACP Statistics include information from the churches that were unseated at the MBC 2006 Annual Meeting.

**Note: All enrollment information (Sunday School, Discipleship Training, Music Ministries, WMU, and Men/Boys Missions) and the Designated Gifts item was removed from the national ACP in 2011.

# RECORD OF ANNUAL MEETINGS

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An asterisk indicates records that varied from the 1954 minutes.

| Starting Date | Place of Meeting | Moderator | Secretary | Preacher | Text |
|---|---|---|---|---|---|
| Aug. 29, 1834 | Providence Church, Callaway County | Jeremiah Vardeman * | Robert S Thomas | - | - |
| June 5,1835 | Little Boone Femme Church, Boone County | Jeremiah Vardeman | William Wright * | - | - |
| June 3,1836 | Bethlehem Church, Boone County | John B. Longan * | G.W. Bower | - | - |
| June 2, 1837 | Mt. Moriah Church, Howard County | John B. Longan | William Carson | Alvan P.Williams * | Romans 10 |
| June 1, 1838 | Columbia Church, Boone County | John B. Longan | W.M. Quince | Anderson Woods * | James 1:27 |
| May 31, 1839 | Big Lick Church, Cooper County * | John B. Longan | Jordan O'Bryan * | A.P Williams | Matthew 9:28-29 |
| Aug. 28, 1840 | Paris Church, Monroe County | James Suggett * | William Carson | James Suggett * | Luke 24:26 |
| Aug. 27, 1841 | Chariton Church, Howard County | Uriel Sebree | R.S Thomas | Thos. P. Green | Matthew 24:14 |
| Aug. 26, 1842 | Richland Church, Callaway County * | Uriel Sebree | William Wright * | Issac T. Hinton | Daniel 12:4 |
| Aug. 24, 1843 | Jefferson City | Uriel Sebree | Wade M. Jackson * | Issac T. Hinton | I Corinthians 3:8 * |
| Aug. 23, 1844 | Mt. Moriah Church, Howard County | Roland Hughes | Wade M. Jackson | Andrew Broaddus * | II Corinthians 9:7 * |
| Aug. 28, 1845 | Columbia | Roland Hughes | Leland Wright | R.N. Herndon | I Thessaloniasns 1:2-3 * |
| Aug. 27, 1846 | Lexington | Uriel Sebree | Wm. M. McPherson * | S.W. Lynd | Galatians 6:14 * |
| Aug. 26, 1847 | Walnut Grove Church, Boone County | Uriel Sebree | Leland Wright | T.C. Harris | I Corinthians 1:21 * |
| Aug. 24, 1848 | Big Lick Church, Cooper County | Uriel Sebree | Leland Wright | W.C. Ligon | Ephesians 2:18 |
| Aug. 23, 1849 | Mt. Nebo Church, Cooper County | William Carson | Leland Wright | Noah Flood | I Peter 3:11 |
| Aug. 22, 1850 | Little Boone Femme Church, Boone County * | Roland Hughes | Wade M. Jackson | J.E. Welch | Proverbs 22:6 |
| Aug. 28, 1851 | Liberty Church, Clay County | Roland Hughes | M.F. Price | J.B. Jeter | Luke 8:13 |
| Aug. 26, 1852 | Bethel Church, Saline County | Roland Hughes | M.F. Price | T.C. Harris | Isaiah 53:10 |
| May 25, 1853 | Fayette Church | Roland Hughes | R.S Thomas | R.F. Ellis * | Romans 10:4 |
| May 27, 1854 | Union Hill Church, Callaway County * | Roland Hughes | S.B. Johnson | R.H. Harris | John 9:4 |
| May 26, 1855 | Palmyra | William Carson | Wm. M. McPherson | J.E. Welch | II Samual 24:14 * |
| May 23, 1856 | Columbia | David H. Hickman | Daniel Read * | Daniel Read * | John 16:8-11 |
| May 22, 1857 | Lexington * | R.E. McDaniel | M.F. Price | A.M. Poindexter * | II Corinthians 5:14, 15 |
| May 21, 1858 | Mt. Nebo Church, Cooper County | William Carson | W.M. Bell | Wm. Price | I Corinthians 1:18 |
| July 23, 1859 | Huntsville * | R.E. McDaniel | W.M. Bell | E.S. Dulin | Matthew 10:9, 10 |
| July 21, 1860 | Liberty Church, Clay County | R.E. McDaniel | W.M. Bell | Galusha Anderson | John 12:24 |
| July 27, 1861 | Miami, Saline County | R.E. McDaniel | J.T. Williams | John Francis | Isaiah 53:2 |
| July 26, 1862 | Rehoboth Church, Saline County | R.E. McDaniel | W.R. Rothwell | J.W. Warder | II Timothy 4:6-8 * |
| July 25, 1863 | Roanoke Church, Howard County * | A.P. Williams | W.R. Rothwell * | A.P Williams | - |
| 1864 | No meeting held this year | - | - | - | - |
| July 29, 1865 | Palmyra and Booneville * | A.P. Williams | J.T. Williams | A.P Williams | Philippians 1:21 * |
| July 21, 1866 | Roanoke Church, Howard County | A.P. Williams | J.T. Williams | E.S. Dulin | Judges 8:4 |
| Aug. 10, 1867 | Lexington | A.P. Williams | J.T. Williams | Charle Whiting | Luke 9:60 * |
| Aug. 8, 1868 | Paris Church, Monroe County * | David H. Hickman | J.T. Williams | W.H. Thomas | Numbers 13:30 |
| Aug. 4, 1869 | Columbia | Noah Flood | J.T. Williams | James Dixon | Daniel 2:31-35 |
| Oct. 13, 1870 | St. Louis, Second Church * | Noah Flood | J.T. Williams | Thos. Rambaut | Mark 16:15 |
| Oct. 12, 1871 | Clinton Church, Henry County | X.X. Buckner | Edwin W Stephens * | J.H. Luther | John 21:16 |
| Oct. 10, 1872 | Glasgow Church, Howard County | John B. Wornall * | Edwin W Stephens | J.C. Maple | Matthew 28:20 * |
| Oct. 8, 1873 | Macon city | John B. Wornall | Edwin W Stephens | D.T. Morrill | Psalms 126:5, 6 |
| Oct. 6, 1874 | Sedalia, First Church | Lewis R. Ely * | Edwin W Stephens | A. Matchett * | Matthew 16:18 |
| Oct. 6, 1875 | St. Joseph, First Church * | Lewis R. Ely | Manly J. Breaker * | S.H. Ford | Joshua 3:12 |
| Oct. 18, 1876 | Hannibal, First Church | Lewis R. Ely | Edwin W Stephens | W. Pope Yeaman | I John 4:7-12 |
| Oct. 24, 1877 | Lexington | W. Pope Yeaman | Edwin W Stephens | George A. Lofton | Mark 16:20 |

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| Starting Date | Place of Meeting | Moderator | Secretary | Preacher | Text |
|---|---|---|---|---|---|
| Oct. 23, 1878 | Mexico, First Church | W. Pope Yeaman | Edwin W Stephens | W.W. Boyd | Romans 1:14 |
| Oct. 22, 1879 | Kansas City, Calvary Church | W. Pope Yeaman | J.T. Williams | S.H. Ford | Matthew 3:1 |
| Oct. 20, 1880 | Carrollton | W. Pope Yeaman | J.T. Williams | Wm. Harris | II Thessalonians 1:6-8 * |
| Oct. 18, 1881 | St. Louis. Third Church | W. Pope Yeaman | J.T. Williams | J.V. Schofield | Mark 16:15 |
| Oct. 18, 1882 | Springfield, First Church * | W. Pope Yeaman | J.T. Williams | J.D. Murphy | Matthew 21:3 |
| Oct. 24, 1883 | Trenton, First Church | W. Pope Yeaman | J.T. Williams | J.T. Williams | John 6:63 * |
| Oct. 21, 1884 | Marshall, First Church | W. Pope Yeaman | J.T. Williams | Green W Hatcher * | Ephesians 4:28 |
| Oct. 19, 1885 | Carthage, First Church * | W. Pope Yeaman | J.T. Williams | F.D. Isbell | I Corinthians 1:21 * |
| Oct. 21, 1886 | Moberly, First Church | W. Pope Yeaman | J.T. Williams | J.P. Greene | I Peter 1:25 |
| Oct. 18, 1887 | Maryville, Court House | W. Pope Yeaman | J.T. Williams | B.G. Tutt | John 6:30 |
| Oct. 17, 1888 | Clinton, First Church | W. Pope Yeaman | J.T. Williams | A.C. Rafferty * | Ephesians 4:28 |
| Oct. 15, 1889 | Jefferson City, First Church | W. Pope Yeaman | J.T. Williams | J.O.B. Lowry * | John 17:1 |
| Oct. 21, 1890 | Independence, First Church * | W. Pope Yeaman | Sam Frank Taylor | J.W. Ford | Romans 1:20 |
| Oct. 20, 1891 | Columbia, First Church | W. Pope Yeaman | Sam Frank Taylor | T.E. Vassar | Hebrews 2:8,9 |
| Oct. 18, 1892 | Lexington, First Church | W. Pope Yeaman | Sam Frank Taylor | James S Kirtley * | II Corinthians 5:19 |
| Oct. 24, 1893 | Carrollton, First Church | W. Pope Yeaman | Sam Frank Taylor | J.C. Armstrong | Romans 8:1 |
| Oct. 22, 1894 | Louisiana, First Church | W. Pope Yeaman | A.W. Payne | J.B. Fuller | Matthew 28:19,20 |
| Oct. 22, 1895 | St. Joseph, Patee Park Church | W. Pope Yeaman | A.W. Payne | W. Pope Yeaman | Ephesians 5:16 |
| Oct. 20, 1896 | Cape Girardeau, First Church | W. Pope Yeaman | A.W. Payne | S.M. Brown | Acts 1:8 |
| Oct. 18, 1897 | Mexico, First Church | Edwin W Stephens | A.W. Payne | W.R.L. Smith | John 3:12 |
| Oct. 17, 1898 | Kirksville, First Church | Edwin W Stephens | A.W. Payne | R.P. Johnston | Matthew 28:19,20 |
| Oct. 17, 1899 | Joplin, First Church | Edwin W Stephens | A.W. Payne | J.D. Biggs | John 20:26-29 |
| Oct. 22, 1900 | Columbia, First Church | Edwin W Stephens | A.W. Payne | R.M. Inlow | Genesis 12:1-3 |
| Oct. 28, 1901 | Springfield, First Church | Edwin W Stephens | A.W. Payne | J.M. McManaway | Matthew 5:47 |
| Oct. 20, 1902 | St. Joseph, First Church | Edwin W Stephens | A.W. Payne | W.J. Williams | Matthew 11:2-4 * |
| Oct. 19, 1903 | Marshall, First Church | Edwin W Stephens | A.W. Payne | W.R. Painter | Joshua 13:1 |
| Oct. 17, 1904 | Chilcothe, First Church | Edwin W Stephens | A.W. Payne | J.T.M. Johnston | Matthew 6:10 |
| Oct. 24, 1905 | Warrensburg, First Church | Edwin W Stephens | A.W. Payne | H.E. Truex | Matthew 23:37 |
| Oct. 23, 1906 | Cape Girardeau, First Church | Edwin W Stephens | A.W. Payne | F.W. Eberhardt | Galatians 5:1 |
| Oct. 22, 1907 | Lexington, First Church | J.F. Kemper | A.W. Payne | W.C. Bitting | Matthew 23:8-12 |
| Oct. 20, 1908 | Moberly, First Church | Edwin W Stephens | A.W. Payne | T.W. O'Kelley | Isaiah 42:4 |
| Oct. 19, 1909 | Sedalia, First Church | Edwin W Stephens | A.W. Payne | W.O. Anderson | Acts 8:35 |
| Oct. 18, 1910 | Nevada, First Church | Edwin W Stephens | A.W. Payne | R.L. Davidson | Colossians 1:24 |
| Oct. 17, 1911 | St. Louis, Second Church | Edwin W Stephens | A.W. Payne | D.J. Evans | Mark 8 |
| Oct. 22, 1912 | Kansas City, Calvary Church | Edwin W Stephens | A.W. Payne | J.E. Dillard | Romans 1:16 |
| Oct. 21, 1913 | Hannibal, Fifth St Church | Edwin W Stephens | A.W. Payne | S.E. Ewing | Acts 2:47 |
| Oct. 20, 1914 | Columbia, First Church | Edwin W Stephens | A.W. Payne | Don. Duncan Munro * | Matthew 4:1 |
| Oct. 19, 1915 | Trenton, First Church | Edwin W Stephens | A.W. Payne | T.W. Yound | Luke 22:29 |
| Oct. 17, 1916 | Liberty, Second Church | Edwin W Stephens | A.W. Payne | R.K. Maiden | Matthew 28:16-20 |

| Starting Date | Place of Meeting | General Superintendent | Secretary | Preacher | Executive Director |
|---|---|---|---|---|---|
| Oct. 22, 1917 | Springfield, First Church | Com P. Storts * | S.E. Ewing | Solon B. Cousins * | Joe P. Jacobs |
| Oct. ??, 1918 | No meeting held this year | - | - | - | Joe P. Jacobs |

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| Starting Date | Place of Meeting | General Superintendent | Secretary | Preacher | Executive Director |
|---|---|---|---|---|---|
| Oct. 21, 1919 | St. Louis,Third Church | Com P. Storts | S.E. Ewing | C.B. Miller | Joe P. Jacobs |
| Oct. 19, 1920 | St. Joseph, First Church | David H. Harris * | S.E. Ewing | F.Y. Campbell | O.L. Wood |
| Oct. 18, 1921 | Moberly, First Church | David H. Harris | S.E. Ewing | L.M. Proctor * | O.L. Wood |
| Oct. 16, 1922 | Kansas City, Bales Church | David H. Harris | S.E. Ewing | Lewis M. Hale * | O.L. Wood |
| Oct. 16, 1923 | Poplar Bluff, First Church | Com P. Storts | Hugh Stephens * | Geo. O.Van Noy | O.L. Wood |
| Oct. 21, 1924 | Brookfield, Park Church | Com P. Storts | S.E. Ewing * | W.H. Brengle | A.J. Barton |
| Oct. 20, 1925 | Carthage, First Church | Minetry Jones | S.E. Ewing | Paul Weber, Dr. | A.J. Barton |
| Oct. 19, 1926 | St. Louis,Third Church | Minetry Jones | S.E. Ewing | Henry Alford Porter | A.J. Barton * |
| Oct. 18, 1927 | Kansas City, First Church | Walter C. Goodson * | S.E. Ewing | J.B.Trotter | J.B Lawrence |
| Oct. 23, 1928 | Cape Girardeau, First Church | Walter C. Goodson | S.E. Ewing | John F.Vines * | J.B Lawrence |
| Oct. 22, 1929 | Mexico, Harding College (66) | Walter C. Goodson | S.E. Ewing | E.W. Chewning | Edgar Godbold |
| Oct. 21, 1930 | St. Joseph, First Church | Walter C. Goodson | S.E. Ewing | O.P Joyce | Edgar Godbold |
| Oct. 20, 1931 | Springfield, First Church | Walter C. Goodson | S.E. Ewing | J.E. Brown | Edgar Godbold |
| Oct. 18, 1932 | Sedalia, First Church | Walter C. Goodson | S.E. Ewing | Ralph M.G. Smith | Edgar Godbold |
| Oct. 17, 1933 | Clinton High School Auditorium | Walter C. Goodson | S.E. Ewing | John R. Blythe | Edgar Godbold |

| Starting Date | Place of Meeting | Moderator | Secretary | Preacher | Executive Director |
|---|---|---|---|---|---|
| Oct. 23, 1934 | St. Louis., Minicipal Auditorium | Walter C. Goodson | S.E. Ewing | Frank O. Crockett | Edgar Godbold |
| Oct. 22, 1935 | Joplin, First Church | Walter C. Goodson | S.E. Ewing | Frank Tripp | Edgar Godbold |
| Oct. 20, 1936 | Kansas City, Minicipal Auditorium | Walter C. Goodson | S.E. Ewing | R.K. Kelly | Edgar Godbold |
| Oct. 19, 1937 | Mexico, Presser Hall | Paul Weber, Sr. | S.E. Ewing | W. Morris Ford | Edgar Godbold |
| Oct. 18, 1938 | Columbia, Sappington Memorial Chapel | Paul Weber, Sr. | S.E. Ewing | E.D. Owen | Edgar Godbold |
| Oct. 17, 1939 | St. Joseph, First Church | B.A. Pugh | S.E. Ewing | Chester B. Pillow | Edgar Godbold |
| Oct. 29, 1940 | St. Louis,Third Church * | B.A. Pugh | S.E. Ewing | B. Locke Davis | Edgar Godbold |
| Oct. 28, 1941 | Moberly, Minicipal Auditorium | Hudson Talbott | Mrs. S.E. Ewing | Lawrence Fitzgerald * | Edgar Godbold |
| Oct. 27, 1942 | Jefferson City, First Church | Hudson Talbott | Mrs. S.E. Ewing | Arthur H. Fuhr | T.W. Medearis |
| Oct. 26, 1943 | Jefferson City, First Church | W.W. Pierce | Mrs. S.E. Ewing | H. Guy Moore | T.W. Medearis |
| Oct. 24, 1944 | St. Louis, Second Church | W.W. Pierce | Mrs. S.E. Ewing | Allen S Cutts | T.W. Medearis |
| Oct. 30, 1945 | St. Joseph, First Church * | Forest A. Lowry | Mrs. S.E. Ewing | J.E. Rains | T.W. Medearis |
| Oct. 29, 1946 | Springfield, First Church | Forest A. Lowry | Mrs. S.E. Ewing | R.L. Decker | T.W. Medearis |
| Oct. 28, 1947 | Moberly, First Church | H.H. McGinty | Earl Harding | Thomas W Croxton | T.W. Medearis |
| Oct. 27, 1948 | Kansas City, First Church | K.J. O'Banion | Earl Harding | E.A. Boyer | T.W. Medearis |
| Oct. 25, 1949 | Joplin, First Church * | K.J. O'Banion | Earl Harding | D.F. Risk | T.W. Medearis |
| Oct. 24, 1950 | St. Louis, First Church | J.E. Rains | Earl Harding | Wayne Rosecrans | T.W. Medearis |
| Oct. 30, 1951 | Springfield, First Church | J.E. Rains | Earl Harding | Homer E DeLozier | T.W. Medearis |
| Oct. 28, 1952 | St. Joseph, First Church | Fred C. Eastham | Earl Harding | John L. Phillips | T.W. Medearis |
| Oct. 27, 1953 | Sedalia, First Church | Fred C. Eastham | Earl Harding | James R. Heaton | T.W. Medearis |

| Starting Date | Place of Meeting | Executive Secretary | Secretary | Preacher | Executive Director |
|---|---|---|---|---|---|
| Oct. 26, 1954 | Kansas City, Calvary Church | Thomas W Croxton | J.R. Black | Francis L. Kelly | Earl O. Harding |
| Oct. 25, 1955 | Joplin, First Church | Thomas W Croxton | J.R. Black | Earl A. Forderhase | Earl O. Harding |
| Oct. 30, 1956 | Cape Girardeau, First Church | D.F. Risk | J.R. Black | J.T Eliff | Earl O. Harding |

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| Starting Date | Place of Meeting | Executive Secretary | Secretary | Preacher | Executive Director |
|---|---|---|---|---|---|
| Oct. 30, 1957 | Columbia, First Church | D.F. Risk | Noel Breeden (Protem) | E.L.Brock | Earl O. Harding |
| Oct. 28, 1958 | Springfield, First Church | W. Ross Edwards | Wayne Rosecrans | Thurman D. Kelley | Earl O. Harding |
| Oct. 27, 1959 | Kansas City, Municipal Auditorium | W. Ross Edwards | Wayne Rosecrans | J. Loren Jolly | Earl O. Harding |
| Oct. 25, 1960 | St. Louis,Third Church | J.T. Shirley | T.W. Nelson | Loren S Goings | Earl O. Harding |
| Oct. 24, 1961 | ST. Joseph, First Church | J.T. Shirley | T.W. Nelson | Marshall Boroughs | Earl O. Harding |
| Oct. 30, 1962 | Joplin, First Church | Paul Weber, Sr. | Virgil L. Vaughn | H.L. McClanahan | Earl O. Harding |
| Oct. 29, 1963 | Cape Girardeau, First Church | Paul Weber, Sr. | Virgil L. Vaughn | Fred McPhail | Earl O. Harding |
| Oct. 27, 1964 | Joplin, First Church | W.T. Holland | Virgil L. Vaughn | Frank E Myers | Earl O. Harding |
| Oct. 26, 1965 | Maywood, Independence | W.T. Holland | Virgil L. Vaughn | Clayton Baker | Earl O. Harding |
| Oct. 25, 1966 | Springfield, First Church | Willard Bright | Virgil L. Vaughn | Dan Bryson | Earl O. Harding |
| Oct. 24, 1967 | St. John, First Church | Willard Bright | Malcom Younger | Thomas S Field | Earl O. Harding |
| Oct. 29, 1968 | St. Joseph, Wyatt Park Church | Thomas S Field | Malcom Younger | Paul Lambert | Earl O. Harding |
| Oct. 28, 1969 | Cape Girardeau, First Church | Thomas S Field | Malcom Younger | Floyd Gentry | Earl O. Harding |
| Oct. 27, 1970 | Raytown, First Church | H.L. McClanahan | Malcom Younger | Pual Pease | Earl O. Harding |
| Oct. 26, 1971 | Springfield, First Church | H.L. McClanahan | Norman Arbo | Monte Peterson | Earl O. Harding |
| Oct. 23, 1972 | St. John, First Church | F.R. Dick Cole | Norman Arbo | Roger Barnard | Earl O. Harding |
| Oct. 29, 1973 | Columbia, First | F.R. Dick Cole | Grant Davis | Charles Sutton | H.L. McClanahan, Interim |
| Oct. 28, 1974 | Joplin, First Church | Hugh Wamble | H. Carl Swiney | Fran Breithaupt | T.W. Nelson, Interim |

| Starting Date | Place of Meeting | Moderator | Secretary | Preacher | Executive Director |
|---|---|---|---|---|---|
| Oct. 27, 1975 | Cape Girardeau, Houckfield House | Hugh Wamble | H. Carl Swiney | S. Richard Wallis | Rheubin L. South |
| Oct. 18, 1976 | R.L.D.S. Auditorium, Independence | G. Nelson Duke | Ruth Elmore | C.D. Butler | Rheubin L. South |

| Meeting Dates | Place of Meeting | Moderator | Secretary | Preacher | Executive Director |
|---|---|---|---|---|---|
| Oct. 24-26, 1977 | First Baptist Church, Springfield | Mitlon Morales | Donald Widerman | Homer E DeLozier | Rheubin L. South |
| Oct. 23-25, 1978 | St. John's, St Louis | Paul Swadley | Jim Joslin | Darrel Rickard | Rheubin L. South |
| Oct. 22-24, 1979 | First Baptist Church, Raytown | Homer E Delozier | Wanda Haworth | Ruby Pulido | Rheubin L. South |
| Oct. 27-29, 1980 | First Baptist Church, Springfield | Donald V. Widerman | James Deuel | Samuel Maddox | Rheubin L. South |
| Oct. 26-28, 1981 | Cervantes Convention Ceter, St Louis | Jim Jeffries | William Camp | T.T. Crabtree | Rheubin L. South |
| Oct. 25-27, 1982 | First Baptist Church, Raytown | T.T. Crabtree | Alta Morrow | J.Gordon Kingley | Rheubin L. South |
| Oct. 24-26, 1983 | First Baptist Church, Springfield | Max Morris | T. Lee Stephens | John Gilbert | Rheubin L. South |
| Oct. 22-24, 1984 | Tan-Tar-A, Lake of the Ozarks | Carl Garrett | Mrs. George (Joy) Steincross | Darwin Payton | Rheubin L. South |
| Oct. 28-30, 1985 | Omni Hotel-Union Station, St Louis | John Gilbert | Melvin Pete Hill Jr. | Wendell Page | Rheubin L. South |
| Oct. 27-29, 1986 | First Baptist Church, Raytown | Wallace E Jones | Barbara Bray | Charles Hufft | Rheubin L. South |
| Oct. 26-28, 1987 | First Baptist Church, Springfield | John E Hughes | Jim Joslin | Harland Ginn | Donald V. Wideman |
| Oct. 24-26, 1988 | Tan-Tar-A, Lake of the Ozarks | Charles H. Hufft | Marilyn Coble | Jimmy Albright | Donald V. Wideman |
| Oct. 23-25, 1989 | Henry VIII Hotel & Conference Center, St Louis | James E Joslin | Doyle Sager | Gary Taylor | Donald V. Wideman |
| Oct. 22-24, 1990 | Hyatt Regency Crown Center, Kansas City | W. Lee Beaver | Earlene Rogers | Curt Scarborough | Donald V. Wideman |
| Oct. 28-30, 1991 | University Plaza Convention Center, Springfield | Richard L. Wakefield | Paula Jackson | Rev. G. Nelson Duke | Donald V. Wideman |
| Oct. 26-28, 1992 | Show Me Center, Cape Girardeau | Gerald R. Davidson | Evelyn Gustafson | Wallace Jones | Donald V. Wideman |
| Oct. 28-30, 1993 | John Q. Hammons Trade Center, Joplin | Rodney H. Travis | Roy Jones | Bill Dudley | Donald V. Wideman |

# RECORD OF ANNUAL MEETINGS

Records shown before 1954 were revised and compiled from the minutes and printed records of *The Association* by Carl Goodson, Professor of Bible, Southwest College, Bolivar, Missouri.
An asterisk indicates records that varied from the 1954 minutes.

| Meeting Dates | Place of Meeting | Moderator | Secretary | Preacher | Executive Director |
|---|---|---|---|---|---|
| Oct. 31-Nov. 2, 1994 | Regal Riverfront Hotel, St Louis | T.O, Spicer, Jr. | Ann Mary Gilbert | Doyle Sager | Donald V. Wideman |
| Oct. 30-Nov 1, 1995 | Hyatt Regency, Kansas City | Paul Brooks | Randy Fullerton | Jeff Barnes | Donald V. Wideman |
| Oct. 28-30, 1996 | Holiday Inn Executive Center, Columbia | Doyle Sager | Drew Hill | Robert Werner | Donald V. Wideman |
| Oct. 27-29, 1997 | Community Plaza Convention Center, Springfield | Arthur L. Mallory | Dawn Phillips | Wayne Crull | Donald V. Wideman |
| Nov. 2-4, 1998 | Regal Riverfront Hotel, St Louis | Wendell L. Page | Peggy Smith | John Swadley | James L. Hill |
| Oct. 25-27, 1999 | Pleasant Valley Baptist Church, Liberty | Gary Taylor | Kerry Messer | Michael Haynes | James L. Hill |
| Oct. 30-Nov. 1, 2000 | Tan-Tar-A, Osage Beach | Jay Scribner | Richard Stone | Don Walton | James L. Hill |
| Oct. 29-31, 2001 | Show Me Center, Cape Girardeau | Robert D. Collins | John Martin | Terry Eades | Larry Thomas & David Waganer, Co-Interims |
| Oct. 28-30, 2002 | University Plaza Convention Center, Springfield | Bob Curtis | David Tolliver | Robert Griffin | David E Clippard |
| Nov. 3-5, 2003 | Millennium Hotel, St Louis | Monte Shinkle | Kevin Smith | John Duncan | David E Clippard |
| Oct. 25-27, 2004 | First Baptist Church, Raytown | David Tolliver | Connie Urich | John Marshall | David E Clippard |
| Oct. 24-26, 2005 | Second Baptist Church, Springfield | Mitchell Jackson | Harvey Parker | Wayne Isgriggs | David E Clippard |
| Oct. 30-Nov. 1, 2006 | Show-me Center, Cape Girardeau | Ralph Sawyer | Jason Rogers | Gerald Davidson | David E Clippard |
| Oct. 29-31, 2007 | Tan-Tar-A Osage Beach | Mike Green | Lisa Albert | Rodney Albert | David Tolliver, Interim |
| Oct. 27-29, 2008 | Millennium Hotel, St Louis | Gerald Davidson | Position Vacant | John Swadley | David Tolliver, Interim |
| Oct. 26-28, 2009 | Raytown Baptist Church, Raytown | Bruce McCoy | Jamie Hitt | Micah Fries | David Tolliver |
| Oct. 25-27, 2010 | Expo Center, Springfield | Bruce McCoy | Jamie Hitt | Randy Johnson | David Tolliver |
| Oct. 31-Nov. 2, 2011 | Tan-Tar-A, Osage Beach | John Marshall | Jamie Hitt | Joshua Hedger | Jay S. Hughes, Interim |
| Oct. 29-31, 2012 | Millennium Hotel, St. Louis | John Marshall | Jamie Hitt | Kenny Qualls | Dr. John L. Yeats |
| Oct. 28-30, 2013 | Sheraton Kansas City Hotel at Crown Center | Wesley Hammond | David Krueger | Eddie Bumpers | Dr. John L. Yeats |
| Oct. 27-29, 2014 | Tan-Tar-A Resort, Osage Beach | Wesley Hammond | David Krueger | Richie Rhea | Dr. John L. Yeats |
| Oct. 26-28, 2015 | University Plaza Hotel & Expo Center, Springfield | Neil Franks | Jeremy Muniz | Robert Shelton | Dr. John L. Yeats |
| Oct. 24-26, 2016 | St. Charles Convention Center, St. Charles | Neil Franks | Jeremy Muniz | Ron Ratliff | Dr. John L. Yeats |

# Section IV

## Denominational Directories

**Executive Board Officers and Members**
**Boards of Benevolent Institutions**
**Boards of Educational Institutions**
**Boards of Agencies and Commissions**

# Denominational Directories

**MISSOURI BAPTIST CONVENTION EXECUTIVE BOARD (2016-2017)**

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